2017
Annual Budget
Of Revenues And Expenditures
of the
Town Of Oyster Bay
and
Special Districts

As adopted by Resolutions # 642A-2016 and # 642B-2016 dated November 15, 2016, in accordance with the Town Law, for the fiscal year beginning January 1, 2017 to December 31, 2017.

Town of Oyster Bay

2017 Budget of Revenue and Expense

Expense Summary by Account Type

FUND	FUNC	Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
		1	Salaries		94,511,813	36,886,130	77,077,545	77,077,545	77,077,545	77,077,545
		2	Equipment		45,860	21,720	48,075	48,075	48,075	48,075
		4	Contractual		59,120,761	48,057,860	57,747,716	57,747,716	57,747,716	57,747,716
		8	Employee Benefits		55,182,035	23,880,259	57,294,479	57,294,479	57,294,479	57,294,479
		9	Debt Service		80,745,046	38,475,716	92,002,773	92,002,773	92,002,773	92,002,773
			Total		289,605,515	147,321,685	284,170,588	284,170,588	284,170,588	284,170,588

Town of Oyster Bay

2017 Budget of Revenue and Expense

General Fund

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
00599	Appropriated Fund Balance (Budg	-	8,820,296	-	-	-	-	-
01001	Real Property Taxes	41,019,693	40,760,230	30,041,156	49,449,793	48,551,810	48,551,810	67,751,167
01081	Other Payments In Lieu of Taxes	423,767	250,000	312,615	1,300,000	1,300,000	1,300,000	1,300,000
01090	Interest & Penalties On Real Prop	1,663,051	1,500,000	-	1,600,000	1,600,000	1,600,000	1,600,000
01170	Franchise Fees	5,303,046	5,000,000	1,420,182	5,600,000	5,600,000	5,600,000	5,600,000
01232	Tax Collector Fees	-	65,000	-	65,000	65,000	65,000	65,000
01255	Town Clerk Fees	523,623	500,000	247,862	500,000	500,000	500,000	500,000
01265	Town Attorney Fees	10,839	10,000	7,489	10,000	10,000	10,000	10,000
01289	Other General Departmental Inco	4,200	15,000	-	5,000	5,000	5,000	5,000
01289	Other General Departmental Inco	-	-	1,100	-	-	-	-
01550	Public Pound Charges, Dog Contr	21,428	15,000	7,841	15,000	15,000	15,000	15,000
02001	Park And Recreational Charges	392,020	620,000	275,678	400,000	400,000	400,000	400,000
02001	Park And Recreational Charges	485,350	350,000	344,335	500,000	500,000	500,000	500,000
02012	Recreational Concessions	537,505	450,000	196,347	450,000	450,000	450,000	450,000
02025	Special Recreational Facility Char	3,287,859	3,600,000	1,512,773	3,300,000	3,300,000	3,300,000	3,300,000
02025	Special Recreational Facility Char	200,129	200,000	42,075	200,000	200,000	200,000	200,000
02025	Special Recreational Facility Char	635,921	750,000	635,330	600,000	600,000	600,000	600,000
02130	Refuse & Garbage Charges	77,177	77,177	-	-	-	-	-
02189	Other Home & Community Servic	-	-	-	300,000	300,000	300,000	300,000
02210	General Services, Inter Governme	114,150	7,000	63	7,000	7,000	7,000	7,000
02268	Dog Control Services, Other Gove	670	700	(96)	700	700	700	700
02389	Misc Home and Community Servi	14,326,962	15,000,000	-	13,200,000	13,200,000	13,200,000	13,200,000
02401	Interest And Earnings	36,845	60,000	-	16,548	16,548	16,548	59,000
02410	Rental of Real Property	632,875	450,000	722,319	1,950,000	1,950,000	1,950,000	1,950,000
02450	Commissions	1,552	3,800	-	1,000	1,000	1,000	1,000
02530	Games of Chance	180	200	-	150	150	150	150
02540	Bingo Licenses	743	1,400	-	700	700	700	700
02544	Dog Licenses	14,941	21,000	3,671	12,000	12,000	12,000	12,000
02560	Street Opening Permits	217,480	150,000	152,900	200,000	200,000	200,000	200,000
02610	Fines And Forfeited Bail	640,371	750,000	178,003	550,000	550,000	550,000	550,000
02611	Fines & Pen-Dog Cases	525	600	420	600	600	600	600
02650	Sales of Scrap & Excess Materials	32,785	6,000	3,076	6,000	6,000	6,000	6,000
02655	Sales of Surplus Land	14,336	-	-	-	-	-	-
02665	Sales of Equipment	-	30,000	384	1,000	1,000	1,000	1,000

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02690	Other Compensation For Loss	1,472	35,000	5,945	5,000	5,000	5,000	5,000
02701	Refunds of Prior Year's Expenditu	19,862	500,000	4,724	20,000	20,000	20,000	20,000
02710	Premium On Obligations	109,450	-	26,810	-	-	-	-
02770	Miscellaneous Revenue	(4,617)	-	-	-	-	-	-
02770	Miscellaneous Revenue	157,453	67,000	18,150	67,000	67,000	67,000	67,000
02770	Miscellaneous Revenue	29,152	18,000	1,900	18,000	18,000	18,000	18,000
02770	Miscellaneous Revenue	-	-	739	-	-	-	-
02801	Interfund Revenues	31,088,322	30,609,448	15,502,423	28,914,558	28,914,558	28,914,558	9,672,749
02801	Interfund Revenues	434,240	434,240	196,507	400,000	400,000	400,000	400,000
02801	Interfund Revenues	35,626	120,000	155,041	30,000	30,000	30,000	30,000
03001	State Aid-Revenue Sharing	1,682,422	1,700,000	-	1,650,000	1,650,000	1,650,000	1,650,000
03005	State Aid- Mortgage Tax	10,612,927	10,000,000	1,972,585	10,000,000	10,000,000	10,000,000	10,000,000
03089	State Aid-Other	13,847	5,000	-	5,000	5,000	5,000	5,000
03490	State Aid-Mental Health	102,951	130,000	70,480	100,000	100,000	100,000	100,000
03820	State Aid-Youth Programs	65,000	100,000	-	65,000	65,000	65,000	65,000
03960	State Aid-Emergency Disaster Ass	18,774	-	-	-	-	-	-
03960	State Aid-Emergency Disaster Ass	1,514	-	-	-	-	-	-
04960	Federal Aid-Emergency Disaster A	(2,627)	-	-	-	-	-	-
04989	Federal Aid-Other Home And Cor	36,962	-	5,767	-	-	-	-
	Totals	**115,022,754**	**123,182,091**	**54,066,591**	**121,515,049**	**120,617,066**	**120,617,066**	**120,617,066**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 1010 Description: Town Board

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	1,995,411	2,069,137	764,544	1,575,295	1,575,295	1,575,295	1,575,295
12000	Salaries - Part Time	4,400	8,000	0	-	-	-	-
21000	Furniture	0	500	0	250	-	-	-
22000	Office Equipment	98	100	0	50	50	50	50
25000	General Equipment	191	250	0	125	125	125	125
41300	Office Supplies	336	1,000	769	800	800	800	800
44800	Professional Services	36,121	36,000	3,857	25,000	25,000	25,000	25,000
46100	Equipment Maintenance	170	250	19	125	125	125	125
47200	Travel Expense	0	200	0	100	100	100	100
47900	Other Expenses	500	500	0	250	250	250	250
	Totals	**2,037,227**	**2,115,937**	**769,188**	**1,601,995**	**1,601,745**	**1,601,745**	**1,601,745**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 1220 Description: Executive

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	917,935	928,152	373,034	767,637	767,637	767,637	767,637
12000	Salaries - Part Time	25,678	20,000	11,475	20,000	20,000	20,000	20,000
41300	Office Supplies	49	400	199	400	400	400	400
44800	Professional Services	57,875	95,200	0	-	-	-	-
46100	Equipment Maintenance	240	1,200	255	1,000	100	100	100
47200	Travel Expense	0	250	0	250	250	250	250
47900	Other Expenses	0	250	165	250	250	250	250
	Totals	**1,001,777**	**1,045,452**	**385,128**	**789,537**	**788,637**	**788,637**	**788,637**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 1315 Description: Comptroller

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	2,923,862	2,872,671	1,174,526	2,260,107	2,260,107	2,260,107	2,260,107
12000	Salaries - Part Time	13,875	4,000	0	-	-	-	-
13000	Salaries - Overtime	2,888	750	0	-	-	-	-
21000	Furniture	0	650	0	-	-	-	-
22000	Office Equipment	0	250	0	200	200	200	200
41300	Office Supplies	1,175	1,500	75	1,000	1,000	1,000	1,000
41320	Computer Supplies	54,983	36,000	30,639	40,000	40,000	40,000	40,000
44800	Professional Services	1,184,174	1,475,000	830,203	1,475,000	1,400,000	1,400,000	1,400,000
46100	Equipment Maintenance	1,432	1,800	228	1,800	1,800	1,800	1,800
46410	IT Maintenance	820,030	855,000	392,594	855,000	855,000	855,000	855,000
47200	Travel Expense	269	600	0	-	-	-	-
47210	Auto Mileage	0	750	0	500	500	500	500
47900	Other Expenses	640	900	83	250	250	250	250
	Totals	**5,003,328**	**5,249,871**	**2,428,349**	**4,633,857**	**4,558,857**	**4,558,857**	**4,558,857**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 1330 Description: Receiver of Taxes

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	1,052,835	1,083,513	460,372	868,891	868,891	868,891	868,891
12000	Salaries - Part Time	16,447	15,600	6,909	15,600	15,600	15,600	15,600
13000	Salaries - Overtime	5,891	10,000	9,158	10,000	10,000	10,000	10,000
22000	Office Equipment	324	1,300	894	2,020	2,020	2,020	2,020
41300	Office Supplies	28,316	40,000	12,800	44,425	42,000	42,000	42,000
44100	Printing Public & Legal Notices	596	700	300	700	700	700	700
46100	Equipment Maintenance	121,544	130,000	115,573	129,950	129,950	129,950	129,950
47200	Travel Expense	0	400	0	540	540	540	540
47900	Other Expenses	1,057	2,000	643	1,655	1,655	1,655	1,655
	Totals	**1,227,009**	**1,283,513**	**606,648**	**1,073,781**	**1,071,356**	**1,071,356**	**1,071,356**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 1410 Description: Town Clerk

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	1,265,612	1,310,100	522,870	1,006,171	1,006,171	1,006,171	1,006,171
12000	Salaries - Part Time	41,920	40,000	14,700	40,000	40,000	40,000	40,000
13000	Salaries - Overtime	1,720	20,000	7,869	17,500	17,500	17,500	17,500
21000	Furniture	3,093	2,000	0	2,000	-	-	-
22000	Office Equipment	1,829	500	1,859	725	725	725	725
41600	Materials & Supplies	3,570	3,850	1,058	3,850	3,850	3,850	3,850
44100	Printing Public & Legal Notices	44,914	65,000	15,621	64,000	63,000	63,000	63,000
44120	Public Stenographer	11,910	14,000	7,365	17,000	17,000	17,000	17,000
44900	Other Contract	583	11,500	0	12,000	12,000	12,000	12,000
46100	Equipment Maintenance	2,435	2,450	1,538	2,860	2,860	2,860	2,860
46200	Credit Card Fees	3,027	4,000	1,627	4,000	4,000	4,000	4,000
47200	Travel Expense	0	50	0	50	50	50	50
47900	Other Expenses	2,733	2,930	718	3,105	3,105	3,105	3,105
	Totals	**1,383,345**	**1,476,380**	**575,225**	**1,173,261**	**1,170,261**	**1,170,261**	**1,170,261**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 1420 Description: Town Attorney

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	2,105,719	2,067,009	954,381	1,436,468	1,436,468	1,436,468	1,436,468
12000	Salaries - Part Time	16,101	20,000	2,825	10,000	10,000	10,000	10,000
41300	Office Supplies	10,652	5,000	3,083	11,000	11,000	11,000	11,000
44110	Legal Fees	1,964,803	950,000	67,345	1,950,000	1,950,000	1,950,000	1,950,000
44800	Professional Services	28,360	26,500	8,959	34,000	34,000	34,000	34,000
46100	Equipment Maintenance	225	250	113	250	250	250	250
47200	Travel Expense	0	25	0	150	25	25	25
47210	Auto Mileage	1,329	1,000	131	1,000	1,000	1,000	1,000
47900	Other Expenses	136	500	0	500	500	500	500
	Totals	**4,127,324**	**3,070,284**	**1,036,836**	**3,443,368**	**3,443,243**	**3,443,243**	**3,443,243**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 1430 Description: Human Resources

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	873,578	891,044	354,931	718,955	718,955	718,955	718,955
12000	Salaries - Part Time	9,645	13,000	0	3,000	3,000	3,000	3,000
41300	Office Supplies	979	1,000	0	-	-	-	-
44130	Physicians Fees	8,377	10,170	678	9,595	9,595	9,595	9,595
44800	Professional Services	24,975	20,000	9,375	20,000	20,000	20,000	20,000
46100	Equipment Maintenance	350	400	0	350	350	350	350
47200	Travel Expense	0	125	0	100	100	100	100
47440	Seniority Awards	4,787	0	0	-	-	-	-
47900	Other Expenses	100	200	90	200	200	200	200
	Totals	**922,791**	**935,939**	**365,074**	**752,200**	**752,200**	**752,200**	**752,200**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 1490 Description: DPW-Administration

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	1,408,246	1,650,131	860,918	1,329,864	1,329,864	1,329,864	1,329,864
12000	Salaries - Part Time	51,922	65,000	23,871	52,000	52,000	52,000	52,000
13000	Salaries - Overtime	268	500	0	500	500	500	500
41300	Office Supplies	179	350	0	350	350	350	350
46100	Equipment Maintenance	0	180	0	180	180	180	180
47200	Travel Expense	52	250	87	250	250	250	250
47900	Other Expenses	259	400	0	400	400	400	400
	Totals	**1,460,926**	**1,716,811**	**884,876**	**1,383,544**	**1,383,544**	**1,383,544**	**1,383,544**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 1620 Description: General Services

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	3,119,995	3,244,140	1,339,445	2,517,910	2,517,910	2,517,910	2,517,910
12000	Salaries - Part Time	126,361	150,000	41,023	150,000	90,000	90,000	90,000
12010	Salaries - Seasonal	0	4,000	0	4,000	4,000	4,000	4,000
13000	Salaries - Overtime	26,702	30,000	4,712	30,000	30,000	30,000	30,000
14000	Salaries - Shift Differential	3,608	8,300	1,516	8,300	4,100	4,100	4,100
21000	Furniture	1,030	900	0	700	700	700	700
25000	General Equipment	3,823	5,400	4,408	5,400	5,400	5,400	5,400
41300	Office Supplies	44,659	60,000	23,812	55,000	55,000	55,000	55,000
41310	Printing Supplies	123,585	165,000	92,224	165,000	165,000	165,000	165,000
41330	Postage	471,494	465,000	377,475	500,000	485,000	485,000	485,000
41400	Uniforms	3,143	4,800	2,275	4,400	4,400	4,400	4,400
41600	Materials & Supplies	73,219	80,000	54,607	80,000	80,000	80,000	80,000
42000	Heating Fuel	31,511	60,000	9,729	50,000	50,000	50,000	50,000
42100	Telephone	355,597	470,000	288,768	450,000	450,000	450,000	450,000
42200	Light, Power & Water	802,868	1,050,000	377,986	1,050,000	1,050,000	1,050,000	1,050,000
44300	Cleaning & Custodial Services	171,662	180,000	72,411	175,000	175,000	175,000	175,000
44900	Other Contract	314,862	355,000	149,320	340,000	340,000	340,000	340,000
45100	Equipment Rental	0	1,000	0	1,000	1,000	1,000	1,000
45200	Rental of Land & Building	467,014	475,000	236,609	400,000	400,000	400,000	400,000
46100	Equipment Maintenance	52,871	165,000	44,033	165,000	165,000	165,000	165,000
46300	Building, Property Maintenance	89,837	110,000	55,323	110,000	110,000	110,000	110,000
47200	Travel Expense	0	200	166	200	200	200	200
47210	Auto Mileage	0	200	0	200	200	200	200
47860	Earl Wightman House	125,000	125,000	93,750	125,000	125,000	125,000	125,000
47870	Raynham Hall	108,000	108,000	81,000	108,000	108,000	108,000	108,000
47900	Other Expenses	1,715	1,750	0	1,750	1,750	1,750	1,750
	Totals	**6,518,557**	**7,318,690**	**3,350,592**	**6,496,860**	**6,417,660**	**6,417,660**	**6,417,660**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 1640 Description: DPW-Central Vehicle Maintenance

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	3,694,131	3,865,771	1,573,216	3,361,879	3,361,879	3,361,879	3,361,879
12000	Salaries - Part Time	20,572	25,000	9,598	27,040	25,000	25,000	25,000
13000	Salaries - Overtime	166,481	140,000	59,051	150,000	145,000	145,000	145,000
14000	Salaries - Shift Differential	60,281	55,000	21,709	60,000	55,000	55,000	55,000
21000	Furniture	0	0	531	-	-	-	-
25000	General Equipment	9,145	10,000	8,247	20,000	16,000	16,000	16,000
41200	Gasoline	538,072	800,000	220,817	645,830	645,830	645,830	645,830
41210	Diesel Oil	610,778	900,000	227,210	719,410	719,410	719,410	719,410
41220	Other Oils, Lube, Etc	99,577	110,000	39,745	108,969	108,969	108,969	108,969
41230	Parts	1,304,310	1,200,000	653,459	1,350,000	1,275,000	1,275,000	1,275,000
41240	Tires & Tubes	354,519	370,000	160,576	385,000	370,000	370,000	370,000
41250	Engines & Transmission	98,208	95,000	30,064	105,000	95,000	95,000	95,000
41280	Compress Natural Gas	319,611	395,000	136,055	362,342	362,342	362,342	362,342
41400	Uniforms	7,919	9,000	0	10,000	9,000	9,000	9,000
41600	Materials & Supplies	32,977	33,000	19,685	39,300	33,000	33,000	33,000
41720	Small Tools & Implements	7,545	10,000	4,074	20,000	15,000	15,000	15,000
43000	Unallocated Insurance	122,171	117,539	58,770	108,608	107,313	107,313	107,313
44800	Professional Services	3,306	3,950	1,697	4,500	3,950	3,950	3,950
46100	Equipment Maintenance	138,018	100,000	67,875	125,200	125,000	125,000	125,000
46340	Tank Test and Permit Fees	11,733	10,000	0	12,000	12,000	12,000	12,000
46420	Outside Repairs	591,355	400,000	276,632	575,000	575,000	575,000	575,000
46430	Insurance Repairs	27,220	35,000	8,328	30,000	30,000	30,000	30,000
47100	MTA Payroll Tax	0	13,892	0	12,236	12,236	12,236	12,236
47900	Other Expenses	1,025	1,200	612	1,600	1,200	1,200	1,200
80000	Medical, Dental, Optical Insuranc	1,848,605	1,848,605	924,303	1,400,000	1,400,000	1,400,000	1,400,000
81000	New York State and Local Retirem	743,806	572,008	160,952	647,805	647,805	647,805	647,805
83000	Social Security	315,766	312,561	136,448	275,317	275,317	275,317	275,317
84000	Workers Compensation Insurance	248,775	248,775	124,388	110,000	110,000	110,000	110,000
85500	Disability Insurance	0	2,500	0	2,500	2,500	2,500	2,500
86200	NYS Unemployment Insurance	0	2,000	0	74,000	74,000	74,000	74,000
90000	Debt Service	243,183	185,635	168,653	225,908	225,908	225,908	225,908
	Totals	**11,619,088**	**11,871,436**	**5,092,693**	**10,969,445**	**10,838,661**	**10,838,661**	**10,838,661**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 1910 Description: Unallocated Insurance

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
43000	Unallocated Insurance	1,137,068	1,219,625	609,813	1,203,119	1,194,228	1,194,228	1,194,228
	Totals	**1,137,068**	**1,219,625**	**609,813**	**1,203,119**	**1,194,228**	**1,194,228**	**1,194,228**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 1980 Description: MTA Payroll Tax

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47100	MTA Payroll Tax	151,124	135,143	74,171	111,495	109,783	109,783	109,783
	Totals	**151,124**	**135,143**	**74,171**	**111,495**	**109,783**	**109,783**	**109,783**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 1989 Description: Other General Govt Support

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12020	Salaries - Internships	19,622	30,000	0	-	-	-	-
44810	Independent Auditing	20,000	200,000	95,000	150,000	150,000	150,000	150,000
47400	Tax Apportionment	38,488	30,000	0	40,000	40,000	40,000	40,000
47410	Community College Charge Back	2,553,705	2,600,000	0	3,000,000	3,000,000	3,000,000	3,000,000
47420	Tuition Assistance Program	49,688	50,000	21,846	-	-	-	-
47430	Discount on Tax Collection	650,187	675,000	0	700,000	700,000	700,000	700,000
47850	Contracts Other Government	5,500	5,000	0	5,000	5,000	5,000	5,000
47900	Other Expenses	0	250	0	250	250	250	250
	Totals	**3,337,190**	**3,590,250**	**116,846**	**3,895,250**	**3,895,250**	**3,895,250**	**3,895,250**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 3010 Description: Public Safety

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	3,564,973	3,733,933	1,503,639	3,107,453	3,107,453	3,107,453	3,107,453
12000	Salaries - Part Time	438,134	460,000	220,804	405,000	-	-	-
12010	Salaries - Seasonal	1,098	6,000	0	5,000	5,000	5,000	5,000
13000	Salaries - Overtime	41,422	40,000	5,259	40,000	40,000	40,000	40,000
14000	Salaries - Shift Differential	76,839	55,000	31,818	55,000	55,000	55,000	55,000
21000	Furniture	720	0	0	-	-	-	-
41400	Uniforms	6,699	10,000	6,602	7,000	7,000	7,000	7,000
41600	Materials & Supplies	7,474	7,500	6,800	7,500	7,500	7,500	7,500
44140	Training	0	0	0	1,500	1,500	1,500	1,500
44900	Other Contract	87,903	86,000	47,808	63,400	63,400	63,400	63,400
46320	Install/Remove Navigational Aids	2,296	10,000	5,473	10,000	10,000	10,000	10,000
47200	Travel Expense	450	0	0	500	500	500	500
47900	Other Expenses	372	250	0	250	250	250	250
	Totals	**4,228,380**	**4,408,683**	**1,828,203**	**3,702,603**	**3,297,603**	**3,297,603**	**3,297,603**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 3510 Description: DER-Animal Shelter

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	856,376	905,046	359,552	838,183	838,183	838,183	838,183
12000	Salaries - Part Time	7,284	10,000	2,797	10,000	10,000	10,000	10,000
13000	Salaries - Overtime	2,317	2,000	750	2,000	2,000	2,000	2,000
41400	Uniforms	1,287	3,000	2,847	3,000	3,000	3,000	3,000
41600	Materials & Supplies	49,807	50,000	22,294	50,000	50,000	50,000	50,000
42200	Light, Power & Water	36,050	50,000	18,646	50,000	50,000	50,000	50,000
44900	Other Contract	182,989	200,000	74,263	206,240	200,000	200,000	200,000
46300	Building, Property Maintenance	230	250	485	250	250	250	250
47900	Other Expenses	160	160	45	160	160	160	160
	Totals	**1,136,500**	**1,220,456**	**481,679**	**1,159,833**	**1,153,593**	**1,153,593**	**1,153,593**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 5010 Description: HWY-Administration

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	905,373	959,352	370,101	812,312	812,312	812,312	812,312
47900	Other Expenses	0	0	0	-	-	-	-
	Totals	**905,373**	**959,352**	**370,101**	**812,312**	**812,312**	**812,312**	**812,312**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 6410 Description: Publicity

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47900	Other Expenses	12,328	27,000	9,881	25,000	25,000	25,000	25,000
47640	Cancer Awareness	0	10,000	0	10,000	10,000	10,000	10,000
	Totals	**12,328**	**37,000**	**9,881**	**35,000**	**35,000**	**35,000**	**35,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 6610 Description: Economic Development

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	285,539	352,841	113,899	190,616	190,616	190,616	190,616
12000	Salaries - Part Time	1,719	10,000	0	10,000	10,000	10,000	10,000
21000	Furniture	1,777	250	0	250	250	250	250
22000	Office Equipment	0	350	0	350	350	350	350
41300	Office Supplies	0	250	0	250	250	250	250
44800	Professional Services	600	11,250	0	11,250	11,250	11,250	11,250
46100	Equipment Maintenance	0	160	0	160	160	160	160
47900	Other Expenses	0	500	89	500	500	500	500
	Totals	**289,635**	**375,601**	**113,988**	**213,376**	**213,376**	**213,376**	**213,376**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 7020 Description: Community & Youth Services

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	3,456,064	3,624,872	1,506,391	3,212,074	3,212,074	3,212,074	3,212,074
12000	Salaries - Part Time	424,432	477,450	160,983	477,450	460,000	460,000	460,000
12010	Salaries - Seasonal	119,836	167,000	6,723	167,000	150,000	150,000	150,000
13000	Salaries - Overtime	52,104	32,500	11,486	32,500	32,500	32,500	32,500
14000	Salaries - Shift Differential	22,556	24,775	9,401	24,775	24,775	24,775	24,775
22000	Office Equipment	11,939	925	0	925	925	925	925
23000	Other Equipment	198	750	0	750	750	750	750
41300	Office Supplies	534	1,200	0	1,200	1,200	1,200	1,200
41400	Uniforms	890	1,000	0	1,000	1,000	1,000	1,000
41600	Materials & Supplies	550	2,000	0	2,000	2,000	2,000	2,000
41800	Recreational Supplies	67,192	79,000	8,648	83,000	81,000	81,000	81,000
41810	Preschool Supplies	2,137	4,000	306	8,000	8,000	8,000	8,000
44800	Professional Services	80,294	56,820	19,469	56,820	40,000	40,000	40,000
44930	Bus Services	34,583	50,000	6,571	42,000	42,000	42,000	42,000
45100	Equipment Rental	8,169	13,500	431	13,500	13,500	13,500	13,500
46100	Equipment Maintenance	816	1,300	612	1,300	1,300	1,300	1,300
47200	Travel Expense	0	100	0	100	100	100	100
47210	Auto Mileage	448	600	0	600	600	600	600
47610	Recreation Program Awards	215	300	0	300	300	300	300
47620	Youth Program Reimburse	1,346	0	0	1,346	1,346	1,346	1,346
47660	Special Events	458,499	398,670	38,359	397,324	397,324	397,324	397,324
47680	Awareness Program	12,789	21,600	0	21,600	21,600	21,600	21,600
	Totals	**4,755,591**	**4,958,362**	**1,769,380**	**4,545,564**	**4,492,294**	**4,492,294**	**4,492,294**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 7110 Description: Parks

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	7,475,169	7,762,020	3,015,578	6,681,468	6,681,468	6,681,468	6,681,468
12000	Salaries - Part Time	928,973	850,000	361,005	850,000	850,000	850,000	850,000
12010	Salaries - Seasonal	1,594,195	1,605,000	120,790	1,605,000	1,605,000	1,605,000	1,605,000
13000	Salaries - Overtime	109,324	190,000	49,735	190,000	190,000	190,000	190,000
14000	Salaries - Shift Differential	91,971	80,000	38,316	80,000	80,000	80,000	80,000
21000	Furniture	0	1,500	531	1,500	1,500	1,500	1,500
25000	General Equipment	6,681	7,000	3,583	7,000	7,000	7,000	7,000
41400	Uniforms	9,257	9,500	9,441	9,500	9,500	9,500	9,500
41600	Materials & Supplies	72,600	67,500	42,355	67,500	67,500	67,500	67,500
41800	Recreational Supplies	(242)	2,500	0	2,500	2,500	2,500	2,500
41900	Ground Supplies	76,793	80,000	35,012	80,000	80,000	80,000	80,000
42000	Heating Fuel	22,346	40,000	8,360	40,000	40,000	40,000	40,000
42200	Light, Power & Water	1,353,168	1,200,000	518,495	1,200,000	1,200,000	1,200,000	1,200,000
44160	First Aid & Pool Certification	5,972	6,000	1,710	6,000	6,000	6,000	6,000
44800	Professional Services	0	2,000	0	6,820	6,820	6,820	6,820
44900	Other Contract	140,825	141,000	62,119	143,000	141,000	141,000	141,000
44930	Bus Services	1,097	1,100	0	1,100	1,100	1,100	1,100
45100	Equipment Rental	0	250	0	250	250	250	250
46100	Equipment Maintenance	676	750	571	750	750	750	750
46200	Credit Card Fees	28,576	30,000	7,285	30,000	30,000	30,000	30,000
46300	Building, Property Maintenance	225,499	240,000	128,016	240,000	240,000	240,000	240,000
46310	Pool Start-Up and Shut Down	761	3,000	0	-	-	-	-
47300	Nassau County Health Permit	3,295	3,300	3,295	3,300	3,300	3,300	3,300
47610	Recreation Program Awards	1,655	2,000	474	2,000	2,000	2,000	2,000
47660	Special Events	152,714	24,000	13,088	26,000	26,000	26,000	26,000
47670	Special Sporting Events	29,865	35,000	15,963	35,000	35,000	35,000	35,000
47680	Awareness Program	7,186	7,200	0	7,200	7,200	7,200	7,200
47880	Railroad Museum	60,000	60,000	30,000	60,000	60,000	60,000	60,000
47900	Other Expenses	(401)	1,500	(405)	1,500	1,500	1,500	1,500
	Totals	**12,397,953**	**12,452,120**	**4,465,315**	**11,377,388**	**11,375,388**	**11,375,388**	**11,375,388**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 7510 Description: Historian

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47900	Other Expenses	500	1,000	0	1,000	1,000	1,000	1,000
	Totals	**500**	**1,000**	**-**	**1,000**	**1,000**	**1,000**	**1,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 8090 Description: DER-Environmental Resources

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	772,583	789,942	315,389	508,688	508,688	508,688	508,688
12000	Salaries - Part Time	2,685	2,000	0	2,000	2,000	2,000	2,000
12010	Salaries - Seasonal	8,446	8,000	897	8,000	8,000	8,000	8,000
13000	Salaries - Overtime	7,731	7,500	3,675	7,500	7,500	7,500	7,500
44500	Architecture & Engineering Fees	826,419	600,000	357,808	580,488	580,488	580,488	580,488
44900	Other Contract	14,692	18,000	13,608	18,000	18,000	18,000	18,000
46100	Equipment Maintenance	3,297	6,500	113	6,500	6,500	6,500	6,500
46350	Bay Management Program	10,000	10,000	0	10,000	10,000	10,000	10,000
47680	Awareness Program	474	10,500	420	10,500	10,500	10,500	10,500
47900	Other Expenses	947	1,050	36	1,050	1,050	1,050	1,050
	Totals	**1,647,273**	**1,453,492**	**691,946**	**1,152,726**	**1,152,726**	**1,152,726**	**1,152,726**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 8620 Description: Housing Authority

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47500	Fees for Service - Board of Directo	14,500	20,000	6,250	20,000	20,000	20,000	20,000
	Totals	**14,500**	**20,000**	**6,250**	**20,000**	**20,000**	**20,000**	**20,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 8686 Description: Intergovernmental Affairs

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	1,109,994	1,037,578	379,217	628,526	628,526	628,526	628,526
41300	Office Supplies	0	75	0	-	-	-	-
44900	Other Contract	17,409	20,000	11,450	5,000	5,000	5,000	5,000
46100	Equipment Maintenance	52	500	0	-	-	-	-
47200	Travel Expense	0	100	0	100	100	100	100
47630	Public Service Contract	58,000	62,000	14,647	62,000	62,000	62,000	62,000
47900	Other Expenses	0	25,000	0	-	-	-	-
48080	Support Services - Contractual	0	0	2,335	-	-	-	-
48250	Residential Rehabilitation	0	0	0	-	-	-	-
	Totals	**1,185,455**	**1,145,253**	**407,649**	**695,626**	**695,626**	**695,626**	**695,626**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 90xx Description: Various Benefits

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
81000	New York State and Local Retirem	6,498,810	5,564,700	1,434,265	5,902,694	5,812,037	5,812,037	5,812,037
82000	NYSLRS Voluntary Define Contrib	0	0	15,716	13,000	13,000	13,000	13,000
83000	Social Security	3,040,053	3,040,711	1,246,732	2,508,645	2,470,116	2,470,116	2,470,116
84000	Workers Compensation Insurance	621,944	621,944	310,972	490,000	490,000	490,000	490,000
86200	NYS Unemployment Insurance	25,361	50,000	20,681	620,000	620,000	620,000	620,000
85500	Disability Insurance	0	14,000	0	14,000	14,000	14,000	14,000
80000	Medical, Dental, Optical Insuranc	9,121,549	9,285,958	4,642,979	11,300,000	11,300,000	11,300,000	11,300,000
87000	Hospital Medicare Reimbursemer	523,331	520,000	287,788	530,000	530,000	530,000	530,000
	Totals	**19,831,048**	**19,097,313**	**7,959,132**	**21,378,339**	**21,249,153**	**21,249,153**	**21,249,153**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: A Description: General

Function: 9901 Description: Interfund Transfers

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
90000	Debt Service	34,638,807	36,024,128	16,343,015	38,893,570	38,893,570	38,893,570	38,893,570
	Totals	**34,638,807**	**36,024,128**	**16,343,015**	**38,893,570**	**38,893,570**	**38,893,570**	**38,893,570**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Insurance Fund

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: AMM Description: Insurance

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
00599	Appropriated Fund Balance (Budgetary Account)							
02770	Miscellaneous Revenue	473,082	515,000	236,103	450,000	450,000	450,000	450,000
02770	Miscellaneous Revenue	153,353	100,000	76,401	150,000	150,000	150,000	150,000
02770	Miscellaneous Revenue	11,358	18,000	5,328	11,000	11,000	11,000	11,000
02770	Miscellaneous Revenue	1,066	4,000	365	1,000	1,000	1,000	1,000
02770	Miscellaneous Revenue	3,314	1,664	1,641	3,000	3,000	3,000	3,000
02801	Interfund Revenues	9,285,958	9,285,958	4,642,979	11,300,000	11,300,000	11,300,000	11,300,000
02801	Interfund Revenues	1,893,015	1,893,015	946,508	1,710,000	1,710,000	1,710,000	1,710,000
02801	Interfund Revenues	4,809,291	4,809,291	2,404,646	3,500,000	3,500,000	3,500,000	3,500,000
02801	Interfund Revenues	1,848,605	1,848,605	924,303	1,400,000	1,400,000	1,400,000	1,400,000
02801	Interfund Revenues	738,518	738,518	369,259	600,000	600,000	600,000	600,000
02801	Interfund Revenues	605,428	605,428	302,714	500,000	500,000	500,000	500,000
02801	Interfund Revenues	3,078,990	3,078,990	1,539,495	3,000,000	3,000,000	3,000,000	3,000,000
02801	Interfund Revenues	5,037,190	5,037,190	2,518,595	5,400,000	5,400,000	5,400,000	5,400,000
02801	Interfund Revenues	1,964,339	1,964,339	982,170	2,750,000	2,750,000	2,750,000	2,750,000
02801	Interfund Revenues	700,002	700,002	350,001	500,000	500,000	500,000	500,000
	Totals	**30,603,509**	**30,600,000**	**15,300,506**	**31,275,000**	**31,275,000**	**31,275,000**	**31,275,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: AMM Description: Insurance

Function: 9060 Description: Medical

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
80000	Medical, Dental, Optical Insuranc	28,364,166	28,150,000	16,841,855	28,675,000	28,675,000	28,675,000	28,675,000
80010	Medical Insurance HIP	918,197	1,000,000	528,948	1,050,000	1,050,000	1,050,000	1,050,000
80020	Health Insurance Buy Back Progra	1,438,356	1,400,000	732,319	1,500,000	1,500,000	1,500,000	1,500,000
80030	Consultation	47,000	45,000	20,417	45,000	45,000	45,000	45,000
80040	Medical Insurance General Admir	855	5,000	2,166	5,000	5,000	5,000	5,000
	Totals	**30,768,574**	**30,600,000**	**18,125,704**	**31,275,000**	**31,275,000**	**31,275,000**	**31,275,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: AMS Description: Insurance

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
00599	Appropriated Fund Balance							
02401	Interest And Earnings	1,419	0	-	-			
02680	Insurance Recoveries	507,936	126,292	12,411	68,088	68,088	68,088	68,088
02701	Refunds of Prior Year's Expenditu	10,910	0	0	-	-	-	-
02801	Interfund Revenues	1,137,068	1,240,191	609,813	1,204,228	1,204,228	1,204,228	1,204,228
02801	Interfund Revenues	119,585	116,358	57,076	94,247	94,247	94,247	94,247
02801	Interfund Revenues	465,980	482,798	239,260	493,520	493,520	493,520	493,520
02801	Interfund Revenues	122,171	119,851	58,770	107,313	107,313	107,313	107,313
02801	Interfund Revenues	44,129	39,835	19,918	32,498	32,498	32,498	32,498
02801	Interfund Revenues	45,678	44,997	21,869	34,088	34,088	34,088	34,088
02801	Interfund Revenues	193,573	200,632	98,580	188,371	188,371	188,371	188,371
02801	Interfund Revenues	398,086	406,770	199,489	401,811	401,811	401,811	401,811
02801	Interfund Revenues	297,407	329,364	162,940	288,111	288,111	288,111	288,111
02801	Interfund Revenues	76,697	77,677	38,839	72,755	72,755	72,755	72,755
02801	Interfund Revenues	2,596	2,812	1,406	2,765	2,765	2,765	2,765
02801	Interfund Revenues	3,576	3,684	1,842	3,605	3,605	3,605	3,605
02801	Interfund Revenues	2,466	2,736	1,368	2,678	2,678	2,678	2,678
02801	Interfund Revenues	2,467	2,737	1,369	2,658	2,658	2,658	2,658
02801	Interfund Revenues	852	917	459	914	914	914	914
02801	Interfund Revenues	2,349	2,349	1,175	2,350	2,350	2,350	2,350
	Totals	**3,434,945**	**3,200,000**	**1,526,578**	**3,000,000**	**3,000,000**	**3,000,000**	**3,000,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: AMS Description: Insurance

Function: 1910 Description: Unallocated

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
43010	Insurance Payment General Liab	1,375,593	1,600,000	533,357	1,415,000	1,415,000	1,415,000	1,415,000
43020	Insurance Payment Vehicle & Eq	1,223,249	1,300,000	297,011	1,225,000	1,225,000	1,225,000	1,225,000
43030	Insurance Payment Property (B&	331,931	300,000	360,177	360,000	360,000	360,000	360,000
	Totals	**2,930,773**	**3,200,000**	**1,190,545**	**3,000,000**	**3,000,000**	**3,000,000**	**3,000,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: AMW Description: Insurance

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
00599	Appropriated Fund Balance (Budgetary Account)		1,732		-	-	-	-
02401	Interest And Earnings	448	-	-	-	-	-	-
02701	Refunds of Prior Year's Expenditu	4,027	2,675	29,176	-	-	-	-
02801	Interfund Revenues	621,944	621,944	310,972	492,000	492,000	492,000	492,000
02801	Interfund Revenues	67,602	67,602	33,801	40,000	40,000	40,000	40,000
02801	Interfund Revenues	8,885	8,885	4,443	5,000	5,000	5,000	5,000
02801	Interfund Revenues	-	8,116	4,058	5,000	5,000	5,000	5,000
02801	Interfund Revenues	479,782	479,782	239,891	460,000	460,000	460,000	460,000
02801	Interfund Revenues	248,775	248,775	124,388	110,000	110,000	110,000	110,000
02801	Interfund Revenues	62,194	62,194	31,097	5,000	5,000	5,000	5,000
02801	Interfund Revenues	49,060	49,060	24,530	15,000	15,000	15,000	15,000
02801	Interfund Revenues	257,664	257,664	128,832	145,000	145,000	145,000	145,000
02801	Interfund Revenues	1,255,473	1,324,530	662,265	1,656,000	1,656,000	1,656,000	1,656,000
02801	Interfund Revenues	352,498	352,498	176,249	515,000	515,000	515,000	515,000
02801	Interfund Revenues	77,842	77,872	38,921	140,000	140,000	140,000	140,000
02801	Interfund Revenues	6,680	6,680	3,340	2,000	2,000	2,000	2,000
02801	Interfund Revenues	9,852	9,852	4,926	2,000	2,000	2,000	2,000
02801	Interfund Revenues	7,766	7,766	3,883	2,000	2,000	2,000	2,000
02801	Interfund Revenues	9,852	9,852	4,926	2,000	2,000	2,000	2,000
02801	Interfund Revenues	2,319	2,319	1,160	2,000	2,000	2,000	2,000
02801	Interfund Revenues	1,934	1,934	967	2,000	2,000	2,000	2,000
	Totals	**3,524,597**	**3,601,732**	**1,827,823**	**3,600,000**	**3,600,000**	**3,600,000**	**3,600,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: AMW Description: Insurance

Function: 9040 Description: Worker's Compensation

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
84010	Workers Comp - Indemnity	1,575,697	1,800,000	1,099,246	1,800,000	1,800,000	1,800,000	1,800,000
84020	Workers Comp - Medical	1,181,762	1,050,000	323,292	1,200,000	1,200,000	1,200,000	1,200,000
84030	Workers Comp - Other Expenses	434,259	550,000	143,038	450,000	450,000	450,000	450,000
84040	HR Employee Services	153,958	200,000	34,884	150,000	150,000	150,000	150,000
	Totals	**3,345,677**	**3,600,000**	**1,600,460**	**3,600,000**	**3,600,000**	**3,600,000**	**3,600,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Part Town Fund

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: B Description: Part Town

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	6,239,973	5,992,610	2,918,514	2,524,762	2,430,991	2,430,991	2,431,013
01081	Other Payments In Lieu of Taxes	124,865	100,000	63,960	255,852	255,852	255,852	255,830
02110	Zoning Fees	241,400	290,000	153,925	250,000	250,000	250,000	250,000
02115	Planning Board Fees	9,750	6,000	5,250	10,000	10,000	10,000	10,000
02401	Interest And Earnings	1,746	4,513	-	1,000	1,375	1,375	1,375
02555	Building And Alteration Permits	6,523,769	6,750,000	4,128,738	8,000,000	8,000,000	8,000,000	8,000,000
02701	Refunds of Prior Year's Expenditu	519	25,000	0	500	500	500	500
02770	Miscellaneous Revenue	11,323	15,000	4,747	5,000	5,000	5,000	5,000
	Totals	**13,153,346**	**13,183,123**	**7,275,134**	**11,047,114**	**10,953,718**	**10,953,718**	**10,953,718**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: B Description: Part Town

Function: 3510 Description: Animal Shelter

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44920	General Fund Contractual Expens	434,240	393,013	196,507	393,013	393,013	393,013	393,013
	Totals	**434,240**	**393,013**	**196,507**	**393,013**	**393,013**	**393,013**	**393,013**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: B Description: Part Town

Function: 3620 Description: Building

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	4,228,690	4,511,462	1,730,624	3,790,228	3,790,228	3,790,228	3,790,228
12000	Salaries - Part Time	36,736	41,000	17,900	53,456	46,000	46,000	46,000
13000	Salaries - Overtime	24,122	40,000	39,111	70,000	55,000	55,000	55,000
21000	Furniture	4,482	1,000	0	-	-	-	-
22000	Office Equipment	878	1,000	0	1,000	1,000	1,000	1,000
25000	General Equipment	0	400	0	-	-	-	-
41300	Office Supplies	6,021	5,200	3,781	5,700	5,200	5,200	5,200
41400	Uniforms	0	4,500	0	1,650	1,650	1,650	1,650
43000	Unallocated Insurance	95,293	90,651	45,326	78,195	77,907	77,907	77,907
44800	Professional Services	1,698,344	950,000	762,134	70,000	70,000	70,000	70,000
46100	Equipment Maintenance	936	1,500	255	2,255	2,255	2,255	2,255
47100	MTA Payroll Tax	14,832	15,614	7,789	13,307	13,230	13,230	13,230
47900	Other Expenses	2,432	4,480	372	3,800	3,800	3,800	3,800
49100	Vehicle Maintenance Charge	96,677	83,909	41,955	71,187	71,187	71,187	71,187
49200	Administration Costs	1,072,031	997,163	498,582	860,144	856,977	856,977	856,977
80000	Medical, Dental, Optical Insuranc	1,367,857	1,367,857	683,929	1,300,000	1,300,000	1,300,000	1,300,000
81000	New York State and Local Retirem	794,216	642,945	175,259	704,463	700,421	700,421	700,421
83000	Social Security	335,727	351,323	141,802	299,397	297,679	297,679	297,679
84000	Workers Compensation Insuranc	67,602	67,602	33,801	40,000	40,000	40,000	40,000
85500	Disability Insurance	0	1,700	0	1,700	1,700	1,700	1,700
86200	NYS Unemployment Insurance	0	1,000	0	65,000	65,000	65,000	65,000
87000	Hospital Medicare Reimbursemer	44,227	50,000	22,366	50,000	50,000	50,000	50,000
90000	Debt Service	309,468	922,626	138,978	1,276,352	1,276,352	1,276,352	1,276,352
	Totals	**10,200,571**	**10,152,932**	**4,343,962**	**8,757,834**	**8,725,586**	**8,725,586**	**8,725,586**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: B Description: Part Town

Function: 7550 Description: Memorial Day Assistance

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	0	5,000	0	5,000	5,000	5,000	5,000
	Totals	**-**	**5,000**	**-**	**5,000**	**5,000**	**5,000**	**5,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: B Description: Part Town

Function: 8010 Description: Zoning Board of Appeals

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	227,000	253,525	92,002	194,392	194,392	194,392	194,392
43000	Unallocated Insurance	6,070	6,223	3,112	5,404	5,264	5,264	5,264
44100	Printing Public & Legal Notices	24,282	26,000	14,001	40,000	26,000	26,000	26,000
44120	Public Stenographer	9,751	10,000	10,285	40,000	40,000	40,000	40,000
44800	Professional Services	0	30,000	0	30,000	30,000	30,000	30,000
46100	Equipment Maintenance	0	120	0	120	120	120	120
47100	MTA Payroll Tax	849	862	427	661	661	661	661
49200	Administration Costs	66,773	68,454	34,227	59,448	57,908	57,908	57,908
80000	Medical, Dental, Optical Insuranc	224,632	224,632	112,316	160,000	160,000	160,000	160,000
81000	New York State and Local Retirem	50,048	35,494	10,730	34,991	34,991	34,991	34,991
83000	Social Security	18,955	19,395	7,838	14,871	14,871	14,871	14,871
84000	Workers Compensation Insurance	8,885	8,885	4,443	5,000	5,000	5,000	5,000
85500	Disability Insurance	0	400	0	400	400	400	400
86200	NYS Unemployment Insurance	0	1,000	0	8,000	8,000	8,000	8,000
87000	Hospital Medicare Reimbursemer	11,414	12,000	5,539	12,000	12,000	12,000	12,000
	Totals	**648,659**	**696,990**	**294,920**	**605,287**	**589,607**	**589,607**	**589,607**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: B Description: Part Town

Function: 8020 Description: Planning

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	952,438	1,086,785	307,922	589,452	589,452	589,452	589,452
13000	Salaries - Overtime	0	10,000	490	40,000	10,000	10,000	10,000
25000	General Equipment	0	500	438	-	-	-	-
43000	Unallocated Insurance	18,222	17,278	8,639	11,482	11,076	11,076	11,076
44800	Professional Services	1,350	3,000	1,800	10,800	8,000	8,000	8,000
47100	MTA Payroll Tax	3,350	3,729	1,388	2,140	2,038	2,038	2,038
47900	Other Expenses	155	200	0	-	-	-	-
49100	Vehicle Maintenance Charge	46,411	63,337	31,669	64,150	64,150	64,150	64,150
49200	Administration Costs	200,439	190,063	95,032	126,302	121,836	121,836	121,836
80000	Medical, Dental, Optical Insuranc	300,526	300,526	150,263	250,000	250,000	250,000	250,000
81000	New York State and Local Retirem	198,463	153,550	42,921	113,301	107,901	107,901	107,901
83000	Social Security	73,866	83,904	24,454	48,153	45,858	45,858	45,858
84000	Workers Compensation Insurance	0	8,116	4,058	5,000	5,000	5,000	5,000
85500	Disability Insurance	0	200	0	200	200	200	200
86200	NYS Unemployment Insurance	0	2,000	0	13,000	13,000	13,000	13,000
87000	Hospital Medicare Reimbursemer	12,224	12,000	6,798	12,000	12,000	12,000	12,000
	Totals	**1,807,444**	**1,935,188**	**675,870**	**1,285,980**	**1,240,512**	**1,240,512**	**1,240,512**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Community Development Fund

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: CD Description: Special Grants

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02770	Miscellaneous Revenue		47,500		238,026	238,026	238,026	238,026
04089	Federal Aid-Other		265,790		1,882,883	1,882,883	1,882,883	1,882,883
04791	Federal Aid-WIA		2,368,550		231,687	231,687	231,687	231,687
	Totals	**0**	**2,681,840**	**0**	**2,352,596**	**2,352,596**	**2,352,596**	**2,352,596**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: CD Description: Special Grants

Function: 6293 Description: Workforce Investment Act

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular		820,055		695,000	695,000	695,000	695,000
12010	Salaries - Seasonal		347,000		300,000	300,000	300,000	300,000
22000	Office Equipment		15,000		2,000	2,000	2,000	2,000
41300	Office Supplies		0		3,000	3,000	3,000	3,000
41600	Materials & Supplies		25,000		10,000	10,000	10,000	10,000
43000	Unallocated Insurance		30,000		35,000	35,000	35,000	35,000
46100	Equipment Maintenance		3,000		3,500	3,500	3,500	3,500
47100	MTA Payroll Tax		0		3,500	3,500	3,500	3,500
47200	Travel Expense		0		1,000	1,000	1,000	1,000
47900	Other Expenses		7,000		9,000	9,000	9,000	9,000
48010	Classroom Training		188,785		125,000	125,000	125,000	125,000
48020	On Job Training		18,000		-	-	-	-
48050	Academic Enrichment - Subrecipients		150,000		210,000	210,000	210,000	210,000
48080	Support Services - Contractual		1,015,000		859,096	859,096	859,096	859,096
48100	Trade Adjustment Assistance Program		25,000		25,000	25,000	25,000	25,000
48220	Supportive Services		20,000		15,000	15,000	15,000	15,000
48220	Supportive Services		6,000		10,000	10,000	10,000	10,000
48220	Supportive Services		3,000		7,500	7,500	7,500	7,500
48220	Supportive Services		8,000		12,500	12,500	12,500	12,500
48240	Publicity		1,000		1,500	1,500	1,500	1,500
83000	Social Security				25,000	25,000	25,000	25,000
	Totals	**-**	**2,681,840**	**-**	**2,352,596**	**2,352,596**	**2,352,596**	**2,352,596**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: CD Description: Special Grants

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02170	Community Development		123,026		-	-	-	-
04910	Federal Aid-Community Dev		1,000,000		1,000,000	1,000,000	1,000,000	1,000,000
	Totals	**0**	**1,123,026**	**0**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: CD Description: Special Grants

Function: 8662 Description: Facility Site Improvements

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
28800	Public Facility Improvements		100,000		100,000	100,000	100,000	100,000
	Totals	**-**	**100,000**	**-**	**100,000**	**100,000**	**100,000**	**100,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: CD Description: Special Grants

Function: 8668 Description: Rehabilitation, Loans & Grants

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
48250	Residential Rehabilitation		20,000		20,000	20,000	20,000	20,000
48250	Residential Rehabilitation		20,000		18,000	18,000	18,000	18,000
48250	Residential Rehabilitation		259,000		233,500	233,500	233,500	233,500
48290	Public Housing Rehab		210,000		210,000	210,000	210,000	210,000
	Totals	**-**	**509,000**	**-**	**481,500**	**481,500**	**481,500**	**481,500**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: CD Description: Special Grants

Function: 8676 Description: Provision for Public Services

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
48280	Public Services							
48280	Public Services		13,000		13,000	13,000	13,000	13,000
48280	Public Services		12,000		12,000	12,000	12,000	12,000
48280	Public Services		0		-	-	-	-
48280	Public Services		8,200		8,200	8,200	8,200	8,200
48280	Public Services		13,250		13,250	13,250	13,250	13,250
48280	Public Services		23,550		23,550	23,550	23,550	23,550
48280	Public Services				-	-	-	-
48280	Public Services		4,000		4,000	4,000	4,000	4,000
48280	Public Services		4,000		4,000	4,000	4,000	4,000
48280	Public Services		4,000		4,000	4,000	4,000	4,000
48280	Public Services		4,000		4,000	4,000	4,000	4,000
48280	Public Services		4,000		5,000	5,000	5,000	5,000
48280	Public Services				5,000	5,000	5,000	5,000
	Totals	**-**	**90,000**	**-**	**96,000**	**96,000**	**96,000**	**96,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: CD Description: Special Grants

Function: 8684 Description: Planning & Management Dev

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
48270	Planning Consultants		24,000		24,000	24,000	24,000	24,000
	Totals	**-**	**24,000**	**-**	**24,000**	**24,000**	**24,000**	**24,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: CD Description: Special Grants

Function: 8686 Description: Inter Governmental Affairs

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salary Reimbursement		232,000		293,000	293,000	293,000	232,000
22000	Office Equipment		1,000		1,000	1,000	1,000	1,000
41300	Office Supplies		1,000		1,500	1,500	1,500	1,500
44100	Printing Public & Legal Notices		2,000		1,500	1,500	1,500	1,500
46100	Equipment Maintenance		1,000		1,000	1,000	1,000	1,000
47200	Travel Expense		500		500	500	500	500
47900	Other Expenses		11,500					
48080	Support Service Contractual							61,000
49100	Vehicle Maintenance Charge		1,500					
80000	Medical, Dental, Optical Insurance		26,500					
	Totals	**-**	**277,000**	**-**	**298,500**	**298,500**	**298,500**	**298,500**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Highway Fund

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: DB Description: Highway

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
00599	Appropriated Fund Balance (Budg	-	1,783,940	-				
01001	Real Property Taxes	50,561,229	50,094,226	24,395,134	52,926,832	52,910,133	52,910,133	52,909,906
01081	Other Payments In Lieu of Taxes	660,672	500,000	526,369	1,803,961	1,803,961	1,803,961	1,804,188
01560	Safety Inspection Feeds	139,925	100,000	38,397	100,000	100,000	100,000	100,000
01789	Other Transportation Departmen	779,060	1,000,000	208,797	400,000	400,000	400,000	400,000
02300	Transportation Services, Other Go	20,968	15,000	5,280	20,000	20,000	20,000	20,000
02401	Interest And Earnings	1	1,000	-	100	96	96	96
02410	Rental of Real Property	2	-	2	-	-	-	-
02680	Insurance Recoveries	12,661	-	-	-	-	-	-
02701	Refunds of Prior Year's Expenditu	629	50,000	0	500	-	-	-
02770	Miscellaneous Revenue	44,322	50,000	25,655	40,000	40,000	40,000	40,000
02770	Miscellaneous Revenue	4,482	0	100	100	-	-	-
03960	State Aid-Emergency Disaster Ass	63,604	0	0	-	-	-	-
04960	Federal Aid-Emergency Disaster A	(245,918)	0	0	-	-	-	-
	Totals	**52,041,636**	**53,594,166**	**25,199,734**	**55,291,493**	**55,274,190**	**55,274,190**	**55,274,190**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: DB Description: Highway

Function: 5110 Description: Repairs

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	7,189,899	8,141,846	3,270,218	5,928,572	5,928,572	5,928,572	5,928,572
12000	Salaries - Part Time	29,943	50,000	6,755	31,000	31,000	31,000	31,000
12010	Salaries - Seasonal	56,213	56,000	3,960	56,000	56,000	56,000	56,000
13000	Salaries - Overtime	61,280	80,000	38,883	90,000	80,000	80,000	80,000
14000	Salaries - Shift Differential	8,903	10,000	4,584	10,000	10,000	10,000	10,000
25000	General Equipment	9,596	2,675	0	4,500	3,500	3,500	3,500
41400	Uniforms	12,918	14,000	5,412	10,000	10,000	10,000	10,000
41600	Materials & Supplies	31,856	27,400	5,239	30,000	30,000	30,000	30,000
41710	Signs, Supplies	29,990	30,000	25,760	40,000	40,000	40,000	40,000
41720	Small Tools & Implements	418	3,550	3,373	4,000	3,500	3,500	3,500
41730	Asphalt	14,351	18,720	18,107	34,000	34,000	34,000	34,000
41770	Sand, Stone, Gravel	0	3,240	0	1,500	1,500	1,500	1,500
41790	Cement	153	360	0	360	360	360	360
41900	Ground Supplies	1,437	1,440	0	1,000	1,000	1,000	1,000
43000	Unallocated Insurance	421,431	432,532	216,266	451,401	451,260	451,260	451,260
44900	Other Contract	4,801	3,500	1,570	3,500	3,500	3,500	3,500
45100	Equipment Rental	2,940	6,000	1,683	5,000	5,000	5,000	5,000
46100	Equipment Maintenance	1,734	2,450	190	3,500	3,450	3,450	3,450
46650	Secure Unsafe Property	20,758	45,000	10,899	45,000	45,000	45,000	45,000
47100	MTA Payroll Tax	28,539	28,349	14,982	20,793	20,759	20,759	20,759
47200	Travel Expense	0	250	0	200	200	200	200
47900	Other Expenses	0	0	100	-	-	-	-
49200	Administration Costs	4,793,266	4,757,857	2,378,929	4,965,416	4,963,859	4,963,859	4,963,859
80000	Medical, Dental, Optical Insuranc	4,717,706	4,809,291	2,404,646	3,500,000	3,500,000	3,500,000	3,500,000
81000	New York State and Local Retirem	1,652,644	1,167,298	371,979	1,100,803	1,099,003	1,099,003	1,099,003
83000	Social Security	603,315	637,845	278,654	467,841	467,076	467,076	467,076
84000	Workers Compensation Insurance	479,782	479,782	239,891	460,000	460,000	460,000	460,000
85500	Disability Insurance	0	2,500	0	2,500	2,500	2,500	2,500
86200	NYS Unemployment Insurance	0	0	0	185,000	185,000	185,000	185,000
87000	Hospital Medicare Reimbursemer	114,196	134,000	58,121	120,000	120,000	120,000	120,000
90000	Debt Service	25,618,285	27,503,147	14,155,714	32,985,072	32,985,072	32,985,072	32,985,072
	Totals	**45,906,355**	**48,449,032**	**23,515,913**	**50,556,958**	**50,541,111**	**50,541,111**	**50,541,111**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: DB Description: Highway

Function: 5130 Description: Machinery

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
43000	Unallocated Insurance	25,800	24,960	12,480	22,233	22,233	22,233	22,233
49100	Vehicle Maintenance Charge	2,509,708	2,490,591	1,245,296	2,223,263	2,223,263	2,223,263	2,223,263
49200	Administration Costs	283,800	274,559	137,280	244,559	244,559	244,559	244,559
	Totals	**2,819,308**	**2,790,110**	**1,395,055**	**2,490,055**	**2,490,055**	**2,490,055**	**2,490,055**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: DB Description: Highway

Function: 5142 Description: Snow & Miscellaneous

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
43000	Unallocated Insurance	18,749	21,027	10,514	20,040	20,027	20,027	20,027
47900	Other Expenses	1,869	2,700	0	4,000	2,700	2,700	2,700
48900	Snow Removal	2,605,402	2,100,000	1,617,434	2,000,000	2,000,000	2,000,000	2,000,000
49200	Administration Costs	206,243	231,297	115,649	220,440	220,297	220,297	220,297
	Totals	**2,832,263**	**2,355,024**	**1,743,596**	**2,244,480**	**2,243,024**	**2,243,024**	**2,243,024**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Special Districts Fund

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SD Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
00599	Appropriated Fund Balance (Budg	0	0	0				
01001	Real Property Taxes	4,822,768	4,327,895	2,072,409	3,326,267	3,326,333	3,326,333	3,326,355
01081	Other Payments In Lieu of Taxes	209,951	130,000	157,060	313,086	313,086	313,086	313,086
02401	Interest And Earnings	942	3,644	-	500	411	411	389
	Totals	**5,033,661**	**4,461,539**	**2,229,469**	**3,639,853**	**3,639,830**	**3,639,830**	**3,639,830**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SD Description: Special Districts

Function: 8540 Description: HWY-Drainage

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	976,491	1,059,844	379,263	866,269	866,269	866,269	866,269
13000	Salaries - Overtime	0	1,000	0	-	-	-	-
25000	General Equipment	8,565	1,980	0	2,000	1,980	1,980	1,980
41400	Uniforms	705	720	0	-	-	-	-
41600	Materials & Supplies	11,189	2,160	1,526	3,000	3,000	3,000	3,000
41750	Steel-Welding Supplies	0	900	0	900	900	900	900
41900	Ground Supplies	1,798	1,800	1,332	1,800	1,800	1,800	1,800
43000	Unallocated Insurance	44,129	39,835	19,918	32,499	32,498	32,498	32,498
45100	Equipment Rental	0	12,000	0	8,000	8,000	8,000	8,000
46100	Equipment Maintenance	283	550	0	500	500	500	500
47100	MTA Payroll Tax	3,635	3,607	1,796	2,945	2,945	2,945	2,945
49100	Vehicle Maintenance Charge	434,759	440,312	220,156	369,629	369,629	369,629	369,629
49200	Administration Costs	527,971	438,187	219,094	357,486	357,483	357,483	357,483
80000	Medical, Dental, Optical Insuranc	738,518	738,518	369,259	600,000	600,000	600,000	600,000
81000	New York State and Local Retirem	183,125	148,518	39,344	155,928	155,928	155,928	155,928
83000	Social Security	82,091	81,155	32,253	66,270	66,270	66,270	66,270
84000	Workers Compensation Insurance	62,194	62,194	31,097	5,000	5,000	5,000	5,000
85500	Disability Insurance	0	500	0	500	500	500	500
86200	NYS Unemployment Insurance	0	1,000	0	30,000	30,000	30,000	30,000
87000	Hospital Medicare Reimbursemer	22,658	27,000	11,919	24,000	24,000	24,000	24,000
90000	Debt Service	1,547,927	1,399,759	681,760	1,113,127	1,113,127	1,113,127	1,113,127
	Totals	**4,646,038**	**4,461,539**	**2,008,716**	**3,639,853**	**3,639,830**	**3,639,830**	**3,639,830**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SF Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	6,500	6,700	3,113	6,495	6,495	6,495	6,495
01081	Other Payments In Lieu of Taxes	0	0	0	475	475	475	475
	Totals	**6,500**	**6,700**	**3,113**	**6,970**	**6,970**	**6,970**	**6,970**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SF Description: Special Districts

Function: 3410 Description: Fire Protection-Bayville

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	6,500	6,700	3,350	6,970	6,970	6,970	6,970
	Totals	**6,500**	**6,700**	**3,350**	**6,970**	**6,970**	**6,970**	**6,970**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SF02 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	880,574	842,030	363,393	706,829	706,819	706,819	748,036
01081	Other Payments In Lieu of Taxes	59,806	30,270	55,213	160,000	160,010	160,010	159,138
02401	Interest And Earnings	133	-	-	-	-	-	
	Totals	**940,513**	**872,300**	**418,606**	**866,829**	**866,829**	**866,829**	**907,174**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SF02 Description: Special Districts

Function: 3410 Description: Fire Protection-Glenwood/Glen Head

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44900	Other Contract	0	0	0	-	-	-	138,000
44910	Fire Protection Contract	750,640	762,300	381,150	771,829	771,829	771,829	674,174
47790	NYVFBL (Volunteer Firefighter Be	110,000	110,000	88,917	95,000	95,000	95,000	95,000
	Totals	**860,640**	**872,300**	**470,067**	**866,829**	**866,829**	**866,829**	**907,174**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SF08 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
00599	Appropriated Fund Balance (Budg	-	27,598	-				
01001	Real Property Taxes	1,267,344	1,267,346	593,129	1,218,859	1,218,865	1,218,865	1,218,865
01081	Other Payments In Lieu of Taxes	0	0	0	81,089	81,083	81,083	81,083
	Totals	**1,267,344**	**1,294,944**	**593,129**	**1,299,948**	**1,299,948**	**1,299,948**	**1,299,948**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SF08 Description: Special Districts

Function: 3410 Description: Fire Protection-Oyster Bay

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44900	Other Contract	175,040	185,000	194,054	200,000	200,000	200,000	200,000
44910	Fire Protection Contract	970,288	989,694	491,208	994,698	994,698	994,698	994,698
45300	Hydrant Rental	20,250	20,250	0	20,250	20,250	20,250	20,250
47790	NYVFBL (Volunteer Firefighter Be	100,000	100,000	80,833	85,000	85,000	85,000	85,000
	Totals	**1,265,578**	**1,294,944**	**766,095**	**1,299,948**	**1,299,948**	**1,299,948**	**1,299,948**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SF09 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	5,333,428	5,357,691	2,602,358	5,235,666	5,235,448	5,235,448	5,235,448
01081	Other Payments In Lieu of Taxes	62,193	254	29,754	152,975	152,975	152,975	152,975
02401	Interest And Earnings	216	-	-	-	218	218	218
	Totals	**5,395,837**	**5,357,945**	**2,632,112**	**5,388,641**	**5,388,641**	**5,388,641**	**5,388,641**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SF09 Description: Special Districts

Function: 3410 Description: Fire Protection-Plainview

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	4,996,345	4,996,345	2,516,440	5,067,041	5,067,041	5,067,041	5,067,041
45300	Hydrant Rental	111,600	111,600	37,200	111,600	111,600	111,600	111,600
47790	NYVFBL (Volunteer Firefighter Be	204,014	250,000	202,083	210,000	210,000	210,000	210,000
	Totals	**5,311,959**	**5,357,945**	**2,755,723**	**5,388,641**	**5,388,641**	**5,388,641**	**5,388,641**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SF12 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
00599	Appropriated Fund Balance (Budg	-	12	-				
01001	Real Property Taxes	365,574	373,212	179,340	360,469	360,481	360,481	360,481
01081	Other Payments In Lieu of Taxes	0	0	0	14,531	14,519	14,519	14,519
	Totals	**365,574**	**373,224**	**179,340**	**375,000**	**375,000**	**375,000**	**375,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SF12 Description: Special Districts

Function: 3410 Description: Fire Protection-East Norwich

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	307,111	313,224	155,285	320,000	320,000	320,000	320,000
47790	NYVFBL (Volunteer Firefighter Be	60,000	60,000	48,500	55,000	55,000	55,000	55,000
	Totals	**367,111**	**373,224**	**203,785**	**375,000**	**375,000**	**375,000**	**375,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SF14 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	74,551	85,305	42,653	88,390	88,390	88,390	88,390
01081	Other Payments In Lieu of Taxes	0	0	0	-	-	-	-
	Totals	**74,551**	**85,305**	**42,653**	**88,390**	**88,390**	**88,390**	**88,390**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SF14 Description: Special Districts

Function: 3410 Description: Fire Protection-NE Farmingdale

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	74,551	85,305	42,653	88,390	88,390	88,390	88,390
	Totals	**74,551**	**85,305**	**42,653**	**88,390**	**88,390**	**88,390**	**88,390**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SF15 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	25,001	40,000	20,000	40,314	40,314	40,314	40,314
01081	Other Payments In Lieu of Taxes	-	-	-	-	-	-	5,000
	Totals	**25,001**	**40,000**	**20,000**	**40,314**	**40,314**	**40,314**	**45,314**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SF15 Description: Special Districts

Function: 3410 Description: Fire Protection-Greenvale

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	36,328	30,000	14,716	30,314	30,314	30,314	30,314
47790	NYVFBL (Volunteer Firefighter Be	10,000	10,000	8,083	10,000	10,000	10,000	15,000
	Totals	**46,328**	**40,000**	**22,799**	**40,314**	**40,314**	**40,314**	**45,314**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SL Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	4,915,050	4,787,827	2,292,478	4,086,305	3,509,665	3,509,665	3,509,666
01081	Other Payments In Lieu of Taxes	113,522	100,000	76,386	302,871	302,871	302,871	302,870
02401	Interest And Earnings	870	2,000	0	500	340	340	340
02650	Sales of Scrap & Excess Materials	2,784	0	-	-	-	-	-
02680	Insurance Recoveries	6,636	8,770	0	5,000	5,000	5,000	5,000
	Totals	**5,038,862**	**4,898,597**	**2,368,864**	**4,394,676**	**3,817,876**	**3,817,876**	**3,817,876**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SL Description: Special Districts

Function: 5182 Description: HWY-Lighting

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	1,129,443	1,055,008	418,105	757,353	757,353	757,353	757,353
14000	Salaries - Shift Differential	6,263	6,000	2,851	12,000	12,000	12,000	12,000
25000	General Equipment	1,912	2,500	672	2,500	2,500	2,500	2,500
41400	Uniforms	700	700	684	700	700	700	700
41600	Materials & Supplies	76,971	90,000	(11,579)	100,000	85,000	85,000	85,000
41720	Small Tools & Implements	585	700	(11)	700	700	700	700
42200	Light, Power & Water	1,304,135	1,600,000	410,747	1,600,000	1,100,000	1,100,000	1,100,000
43000	Unallocated Insurance	45,678	43,737	21,869	39,238	34,088	34,088	34,088
46100	Equipment Maintenance	981	1,368	1,252	1,500	1,500	1,500	1,500
47100	MTA Payroll Tax	4,063	3,607	1,921	2,616	2,616	2,616	2,616
47900	Other Expenses	0	180	0	180	180	180	180
49100	Vehicle Maintenance Charge	330,831	337,962	168,981	286,126	286,126	286,126	286,126
49200	Administration Costs	521,145	481,112	240,556	431,620	374,970	374,970	374,970
80000	Medical, Dental, Optical Insuranc	605,428	605,428	302,714	500,000	500,000	500,000	500,000
81000	New York State and Local Retirem	215,530	148,541	46,497	138,484	138,484	138,484	138,484
83000	Social Security	90,499	81,167	34,857	58,856	58,856	58,856	58,856
84000	Workers Compensation Insurance	49,060	49,060	24,530	15,000	15,000	15,000	15,000
85500	Disability Insurance	0	200	0	200	200	200	200
86200	NYS Unemployment Insurance	0	1,000	0	25,000	25,000	25,000	25,000
87000	Hospital Medicare Reimbursemer	21,295	21,000	10,070	22,000	22,000	22,000	22,000
90000	Debt Service	360,328	369,327	183,192	400,604	400,604	400,604	400,604
	Totals	**4,764,847**	**4,898,597**	**1,857,907**	**4,394,676**	**3,817,876**	**3,817,876**	**3,817,876**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
05031	Interfund Transfers	21,680,223	22,081,761	11,040,881	21,097,534	21,097,534	21,097,534	21,097,534
	Totals	**21,680,223**	**22,081,761**	**11,040,881**	**21,097,534**	**21,097,534**	**21,097,534**	**21,097,534**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP Description: Special Districts

Function: 7110 Description: Parks

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	8,096,708	8,399,279	3,369,462	7,199,926	7,199,926	7,199,926	7,199,926
12000	Salaries - Part Time	27,316	45,000	9,764	45,000	45,000	45,000	45,000
13000	Salaries - Overtime	125,594	120,000	46,112	120,000	120,000	120,000	120,000
14000	Salaries - Shift Differential	71,590	55,000	26,629	55,000	55,000	55,000	55,000
25000	General Equipment	1,208	2,500	557	2,500	2,500	2,500	2,500
41400	Uniforms	6,720	7,000	6,875	7,000	7,000	7,000	7,000
41600	Materials & Supplies	8,412	10,000	1,704	10,000	10,000	10,000	10,000
41900	Ground Supplies	24,613	28,000	14,459	28,000	28,000	28,000	28,000
42200	Light, Power & Water	312,563	300,000	112,068	300,000	300,000	300,000	300,000
43000	Unallocated Insurance	193,573	197,159	98,580	188,371	188,371	188,371	188,371
44900	Other Contract	4,213	4,300	0	4,300	4,300	4,300	4,300
46300	Building, Property Maintenance	18,865	28,500	267	28,500	28,500	28,500	28,500
47100	MTA Payroll Tax	29,258	29,306	14,857	25,228	25,228	25,228	25,228
47680	Awareness Program	4,385	4,400	0	4,400	4,400	4,400	4,400
49100	Vehicle Maintenance Charge	1,092,336	1,099,213	549,607	1,004,173	1,004,173	1,004,173	1,004,173
49200	Administration Costs	2,129,308	2,168,744	1,084,372	2,072,079	2,072,079	2,072,079	2,072,079
80000	Medical, Dental, Optical Insuranc	3,059,545	3,078,990	1,539,495	3,000,000	3,000,000	3,000,000	3,000,000
81000	New York State and Local Retirem	1,472,849	1,206,699	321,905	1,335,587	1,335,587	1,335,587	1,335,587
83000	Social Security	646,726	659,375	270,400	567,624	567,624	567,624	567,624
84000	Workers Compensation Insuranc	257,664	257,664	128,832	145,000	145,000	145,000	145,000
85500	Disability Insurance	0	5,500	0	5,500	5,500	5,500	5,500
86200	NYS Unemployment Insurance	0	2,000	0	155,000	155,000	155,000	155,000
87000	Hospital Medicare Reimbursemer	89,899	120,000	46,613	95,000	95,000	95,000	95,000
90000	Debt Service	4,086,280	4,253,132	2,373,036	4,699,346	4,699,346	4,699,346	4,699,346
	Totals	**21,759,624**	**22,081,761**	**10,015,592**	**21,097,534**	**21,097,534**	**21,097,534**	**21,097,534**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP01 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,390,190	2,456,972	1,175,515	2,250,810	2,250,012	2,250,012	2,250,012
01081	Other Payments In Lieu of Taxes	119,251	99,490	87,301	205,433	205,433	205,433	205,433
02012	Recreational Concessions	0	0	3,500	3,000	3,354	3,354	3,354
02025	Special Recreational Facility Char	135,758	170,000	34,779	135,000	135,000	135,000	135,000
	Totals	**2,645,199**	**2,726,462**	**1,301,095**	**2,594,243**	**2,593,799**	**2,593,799**	**2,593,799**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP01 Description: Special Districts

Function: 7110 Description: Bethpage Park

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
46200	Credit Card Fees	1,147	2,200	215	2,200	1,800	1,800	1,800
49200	Administration Costs	237,651	242,048	121,024	229,414	229,370	229,370	229,370
49300	Parks Cost Distribution	2,158,266	2,198,239	1,099,120	2,083,381	2,083,381	2,083,381	2,083,381
	Totals	**2,397,064**	**2,442,487**	**1,220,358**	**2,314,995**	**2,314,551**	**2,314,551**	**2,314,551**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP01 Description: Special Districts

Function: 7180 Description: Bethpage Pool

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries - Seasonal	124,297	170,000	585	170,000	170,000	170,000	170,000
25000	General Equipment	0	2,000	675	2,000	2,000	2,000	2,000
41400	Uniforms	2,779	3,000	2,596	3,000	3,000	3,000	3,000
41600	Materials & Supplies	38,366	42,000	11,181	42,000	42,000	42,000	42,000
42200	Light, Power & Water	14,815	18,000	3,642	18,000	18,000	18,000	18,000
43000	Unallocated Insurance	2,596	2,812	1,406	2,765	2,765	2,765	2,765
44200	Photo Processing Fees	1,015	1,500	1,015	1,500	1,500	1,500	1,500
46300	Building, Property Maintenance	10,743	19,950	0	19,950	19,950	19,950	19,950
46310	Pool Start-Up and Shut Down	2,386	3,000	0	3,000	3,000	3,000	3,000
47100	MTA Payroll Tax	423	578	2	578	578	578	578
47300	Nassau County Health Permit	750	750	750	750	750	750	750
47900	Other Expenses	700	700	0	700	700	700	700
83000	Social Security	9,509	13,005	45	13,005	13,005	13,005	13,005
84000	Workers Compensation Insurance	6,680	6,680	3,340	2,000	2,000	2,000	2,000
	Totals	**215,057**	**283,975**	**25,237**	**279,248**	**279,248**	**279,248**	**279,248**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP02 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	692,168	736,971	319,394	577,415	577,417	577,417	577,417
01081	Other Payments In Lieu of Taxes	48,235	8,781	42,447	140,000	139,998	139,998	139,998
02770	Miscellaneous Revenue	1	0	301	-	-	-	-
	Totals	**740,404**	**745,752**	**362,142**	**717,415**	**717,415**	**717,415**	**717,415**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP02 Description: Special Districts

Function: 7110 Description: Glenwood - Glen Head Park

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	72,560	73,903	36,952	71,095	71,095	71,095	71,095
49300	Parks Cost Distribution	654,743	666,869	333,435	641,365	641,365	641,365	641,365
90000	Debt Service	4,893	4,980	4,745	4,955	4,955	4,955	4,955
	Totals	**732,196**	**745,752**	**375,131**	**717,415**	**717,415**	**717,415**	**717,415**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP03 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	3,878,513	3,930,032	1,896,034	3,536,733	3,536,763	3,536,763	3,536,763
01081	Other Payments In Lieu of Taxes	109,140	54,191	91,630	250,000	249,970	249,970	249,970
02401	Interest And Earnings	197	-	-	-	-	-	-
	Totals	**3,987,850**	**3,984,223**	**1,987,664**	**3,786,733**	**3,786,733**	**3,786,733**	**3,786,733**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP03 Description: Special Districts

Function: 7110 Description: Hicksville Park

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	387,653	394,833	197,417	375,262	375,262	375,262	375,262
49300	Parks Cost Distribution	3,524,120	3,589,390	1,794,695	3,411,471	3,411,471	3,411,471	3,411,471
	Totals	**3,911,773**	**3,984,223**	**1,992,112**	**3,786,733**	**3,786,733**	**3,786,733**	**3,786,733**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP04 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,582,957	2,633,055	1,278,033	2,468,823	2,468,833	2,468,833	2,468,833
01081	Other Payments In Lieu of Taxes	27,451	9,502	17,593	100,000	99,990	99,990	99,990
02401	Interest And Earnings	206	-	-	-	-	-	-
	Totals	**2,610,615**	**2,642,557**	**1,295,626**	**2,568,823**	**2,568,823**	**2,568,823**	**2,568,823**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP04 Description: Special Districts

Function: 7110 Description: Jericho Park

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	257,815	261,875	130,938	254,568	254,568	254,568	254,568
49300	Parks Cost Distribution	1,902,440	1,937,675	968,838	1,869,242	1,869,242	1,869,242	1,869,242
90000	Debt Service	441,330	443,007	66,273	445,013	445,013	445,013	445,013
	Totals	**2,601,585**	**2,642,557**	**1,166,048**	**2,568,823**	**2,568,823**	**2,568,823**	**2,568,823**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP06 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	308,023	313,720	153,407	313,805	313,805	313,805	313,805
02401	Interest And Earnings	-	18	-	-	-	-	-
02770	Miscellaneous Revenue	1	0	301	-	-	-	-
	Totals	**308,024**	**313,738**	**153,708**	**313,805**	**313,805**	**313,805**	**313,805**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP06 Description: Special Districts

Function: 7110 Description: Locust Valley Park

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	30,526	31,091	15,546	31,098	31,098	31,098	31,098
49300	Parks Cost Distribution	277,507	282,647	141,324	282,707	282,707	282,707	282,707
	Totals	**308,033**	**313,738**	**156,869**	**313,805**	**313,805**	**313,805**	**313,805**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP07 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	6,232,441	6,429,992	3,084,812	6,002,447	6,002,036	6,002,036	6,002,034
01081	Other Payments In Lieu of Taxes	61,099	50,945	41,635	311,314	311,392	311,392	311,394
02012	Recreational Concessions	-	12,000	3,500	7,000	7,000	7,000	7,000
02025	Special Recreational Facility Charges	163,737	180,000	69,906	170,000	170,000	170,000	170,000
02025	Special Recreational Facility Charges	50,035	80,000	35,568	50,000	50,000	50,000	50,000
	Totals	**6,507,312**	**6,752,937**	**3,235,420**	**6,540,761**	**6,540,428**	**6,540,428**	**6,540,428**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP07 Description: Special Districts

Function: 7110 Description: Massapequa Park

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
46200	Credit Card Fees	1,252	2,300	197	2,300	2,000	2,000	2,000
49200	Administration Costs	618,046	623,161	311,581	602,952	602,919	602,919	602,919
49300	Parks Cost Distribution	5,042,820	5,136,217	2,568,109	4,934,714	4,934,714	4,934,714	4,934,714
90000	Debt Service	538,978	526,582	460,252	544,371	544,371	544,371	544,371
	Totals	**6,201,096**	**6,288,260**	**3,340,138**	**6,084,337**	**6,084,004**	**6,084,004**	**6,084,004**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP07 Description: Special Districts

Function: 7180 Description: Massapequa Pool

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries - Seasonal	153,963	210,000	1,467	210,000	210,000	210,000	210,000
25000	General Equipment	0	5,000	2,637	5,000	5,000	5,000	5,000
41400	Uniforms	3,231	3,500	2,596	3,500	3,500	3,500	3,500
41600	Materials & Supplies	39,352	46,000	15,611	46,000	46,000	46,000	46,000
42000	Heating Fuel	10,537	20,000	1,367	20,000	20,000	20,000	20,000
42200	Light, Power & Water	35,259	28,000	9,887	28,000	28,000	28,000	28,000
43000	Unallocated Insurance	3,576	3,684	1,842	3,605	3,605	3,605	3,605
44200	Photo Processing Fees	1,015	1,500	1,015	1,500	1,500	1,500	1,500
46300	Building, Property Maintenance	20,521	22,000	389	22,000	22,000	22,000	22,000
46310	Pool Start-Up and Shut Down	2,966	3,000	0	3,000	3,000	3,000	3,000
47100	MTA Payroll Tax	523	714	5	714	714	714	714
47300	Nassau County Health Permit	750	750	750	750	750	750	750
47900	Other Expenses	700	2,000	0	2,000	2,000	2,000	2,000
83000	Social Security	11,778	16,065	112	16,065	16,065	16,065	16,065
84000	Workers Compensation Insurance	9,852	9,852	4,926	2,000	2,000	2,000	2,000
	Totals	**294,024**	**372,065**	**42,604**	**364,134**	**364,134**	**364,134**	**364,134**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP07 Description: Special Districts

Function: 7989 Description: Massapequa Rink

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries - Seasonal	34,798	36,000	22,757	36,000	36,000	36,000	36,000
41400	Uniforms	0	1,000	0	1,000	1,000	1,000	1,000
41600	Materials & Supplies	0	1,500	0	1,500	1,500	1,500	1,500
42200	Light, Power & Water	19,570	28,000	10,149	28,000	28,000	28,000	28,000
43000	Unallocated Insurance	852	917	459	914	914	914	914
46300	Building, Property Maintenance	17,440	20,000	3,010	20,000	20,000	20,000	20,000
47100	MTA Payroll Tax	137	122	88	122	122	122	122
83000	Social Security	2,662	2,754	1,741	2,754	2,754	2,754	2,754
84000	Workers Compensation Insurance	2,319	2,319	1,160	2,000	2,000	2,000	2,000
	Totals	**77,778**	**92,612**	**39,363**	**92,290**	**92,290**	**92,290**	**92,290**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP08 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	502,938	512,052	239,647	460,197	460,196	460,196	460,196
01081	Other Payments In Lieu of Taxes		-	-	32,757	32,758	32,758	32,758
02401	Interest And Earnings	0	223	0	-	-	-	-
	Totals	**502,938**	**512,275**	**239,647**	**492,954**	**492,954**	**492,954**	**492,954**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP08 Description: Special Districts

Function: 7110 Description: Oyster Bay Park

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	49,843	50,766	25,383	48,851	48,851	48,851	48,851
49300	Parks Cost Distribution	453,117	461,509	230,755	444,103	444,103	444,103	444,103
	Totals	**502,960**	**512,275**	**256,138**	**492,954**	**492,954**	**492,954**	**492,954**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP09 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	3,199,984	3,299,891	1,600,480	3,035,821	3,035,345	3,035,345	3,035,345
01081	Other Payments In Lieu of Taxes	37,297	19,167	18,370	130,000	130,032	130,032	130,032
02012	Recreational Concessions	-	2,000	3,500	3,500	3,500	3,500	3,500
02025	Special Recreational Facility Char	100,477	100,000	43,750	100,000	100,000	100,000	100,000
	Totals	**3,337,758**	**3,421,058**	**1,666,100**	**3,269,321**	**3,268,877**	**3,268,877**	**3,268,877**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP09 Description: Special Districts

Function: 7110 Description: Plainview Park

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
46200	Credit Card Fees	992	2,200	66	2,200	1,800	1,800	1,800
49200	Administration Costs	305,977	311,639	155,820	297,179	297,135	297,135	297,135
49300	Parks Cost Distribution	2,779,405	2,830,882	1,415,441	2,699,429	2,699,429	2,699,429	2,699,429
	Totals	**3,086,374**	**3,144,721**	**1,571,326**	**2,998,808**	**2,998,364**	**2,998,364**	**2,998,364**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP09 Description: Special Districts

Function: 7180 Description: Plainview Pool

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries - Seasonal	120,273	155,000	932	155,000	155,000	155,000	155,000
25000	General Equipment	0	2,000	675	2,000	2,000	2,000	2,000
41400	Uniforms	1,161	1,500	1,028	1,500	1,500	1,500	1,500
41600	Materials & Supplies	12,958	16,000	3,207	16,000	16,000	16,000	16,000
42000	Heating Fuel	10,151	12,000	2,465	12,000	12,000	12,000	12,000
42200	Light, Power & Water	80,012	56,000	23,728	56,000	56,000	56,000	56,000
43000	Unallocated Insurance	2,466	2,736	1,368	2,678	2,678	2,678	2,678
44200	Photo Processing Fees	1,015	1,500	1,015	1,500	1,500	1,500	1,500
46300	Building, Property Maintenance	1,294	5,700	44	5,700	5,700	5,700	5,700
46310	Pool Start-Up and Shut Down	2,386	3,000	0	3,000	3,000	3,000	3,000
47100	MTA Payroll Tax	409	527	3	527	527	527	527
47300	Nassau County Health Permit	750	750	750	750	750	750	750
83000	Social Security	9,201	11,858	71	11,858	11,858	11,858	11,858
84000	Workers Compensation Insurance	7,766	7,766	3,883	2,000	2,000	2,000	2,000
	Totals	**249,841**	**276,337**	**39,169**	**270,513**	**270,513**	**270,513**	**270,513**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP10 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,190,013	1,212,035	569,770	1,105,444	1,105,429	1,105,429	1,105,429
01081	Other Payments In Lieu of Taxes	-	-	-	72,495	72,510	72,510	72,510
02401	Interest And Earnings	0	22	0	-	-	-	-
	Totals	**1,190,013**	**1,212,057**	**569,770**	**1,177,939**	**1,177,939**	**1,177,939**	**1,177,939**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP10 Description: Special Districts

Function: 7110 Description: South Farmingdale Park

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	117,930	120,114	60,057	116,733	116,733	116,733	116,733
49300	Parks Cost Distribution	1,072,087	1,091,943	545,972	1,061,206	1,061,206	1,061,206	1,061,206
	Totals	**1,190,017**	**1,212,057**	**606,029**	**1,177,939**	**1,177,939**	**1,177,939**	**1,177,939**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP11 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	4,390,596	4,575,214	2,184,273	4,071,887	4,071,614	4,071,614	4,071,614
01081	Other Payments In Lieu of Taxes	125,949	59,823	71,572	320,000	320,051	320,051	320,051
02025	Special Recreational Facility Char	128,742	130,000	58,998	130,000	130,000	130,000	130,000
02025	Special Recreational Facility Char	58,087	65,000	32,455	60,000	60,000	60,000	60,000
	Totals	**4,703,375**	**4,830,037**	**2,347,298**	**4,581,887**	**4,581,665**	**4,581,665**	**4,581,665**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP11 Description: Special Districts

Function: 7110 Description: Syosset Park

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
46200	Credit Card Fees	1,474	2,200	359	2,200	2,000	2,000	2,000
49200	Administration Costs	419,971	427,745	213,873	403,933	403,911	403,911	403,911
49300	Parks Cost Distribution	3,815,718	3,886,390	1,943,195	3,669,916	3,669,916	3,669,916	3,669,916
	Totals	**4,237,163**	**4,316,335**	**2,157,426**	**4,076,049**	**4,075,827**	**4,075,827**	**4,075,827**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP11 Description: Special Districts

Function: 7180 Description: Syosset Pool

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries - Seasonal	119,773	175,000	2,377	175,000	175,000	175,000	175,000
25000	General Equipment	0	1,000	675	1,000	1,000	1,000	1,000
41400	Uniforms	1,161	2,000	1,028	2,000	2,000	2,000	2,000
41600	Materials & Supplies	16,409	17,600	3,907	17,600	17,600	17,600	17,600
42000	Heating Fuel	12,917	22,000	2,580	22,000	22,000	22,000	22,000
42200	Light, Power & Water	25,755	20,000	7,351	20,000	20,000	20,000	20,000
43000	Unallocated Insurance	2,467	2,737	1,369	2,658	2,658	2,658	2,658
44200	Photo Processing Fees	1,015	1,500	1,015	1,500	1,500	1,500	1,500
46300	Building, Property Maintenance	5,323	6,300	180	6,300	6,300	6,300	6,300
46310	Pool Start-Up and Shut Down	1,346	3,000	0	3,000	3,000	3,000	3,000
47100	MTA Payroll Tax	407	595	8	595	595	595	595
47300	Nassau County Health Permit	750	750	750	750	750	750	750
47900	Other Expenses	0	700	0	700	700	700	700
83000	Social Security	9,163	13,388	182	13,388	13,388	13,388	13,388
84000	Workers Compensation Insurance	9,852	9,852	4,926	2,000	2,000	2,000	2,000
	Totals	**206,337**	**276,422**	**26,347**	**268,491**	**268,491**	**268,491**	**268,491**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP11 Description: Special Districts

Function: 7989 Description: Syosset Rink

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries - Seasonal	24,405	30,000	15,937	30,000	30,000	30,000	30,000
41600	Materials & Supplies	0	1,000	0	1,000	1,000	1,000	1,000
42200	Light, Power & Water	88,079	190,000	55,765	190,000	190,000	190,000	190,000
43000	Unallocated Insurance	2,349	2,349	1,175	2,350	2,350	2,350	2,350
46300	Building, Property Maintenance	8,800	9,600	3,385	9,600	9,600	9,600	9,600
47100	MTA Payroll Tax	88	102	63	102	102	102	102
83000	Social Security	1,867	2,295	1,219	2,295	2,295	2,295	2,295
84000	Workers Compensation Insurance	1,934	1,934	967	2,000	2,000	2,000	2,000
	Totals	**127,522**	**237,280**	**78,511**	**237,347**	**237,347**	**237,347**	**237,347**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SR Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	44,187,663	44,386,763	22,182,428	45,202,058	44,303,276	44,303,276	44,303,594
01081	Other Payments In Lieu of Taxes	572,169	298,710	399,168	700,000	699,599	699,599	699,281
02401	Interest And Earnings	35,501	0	-	-	-	-	-
02690	Other Compensation For Loss	0	0	11,840,753	-	-	-	-
02710	Premium On Obligations	57,568	0	8,043	-	-	-	-
02770	Miscellaneous Revenue	200	0	0	-	-	-	-
03960	State Aid-Emergency Disaster Ass	4,569	0	0	-	-	-	-
	Totals	**44,857,669**	**44,685,473**	**34,430,392**	**45,902,058**	**45,002,875**	**45,002,875**	**45,002,875**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SR Description: Special Districts

Function: 8160 Description: DPW-Refuse and Garbage

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	12,614,281	13,177,226	5,301,312	11,305,316	11,305,316	11,305,316	11,305,316
12000	Salaries - Part Time	273,700	499,000	170,510	538,240	-	-	-
13000	Salaries - Overtime	2,678,248	2,700,000	889,193	2,500,000	2,500,000	2,500,000	2,500,000
41400	Uniforms	19,933	26,000	0	36,179	36,179	36,179	36,179
41600	Materials & Supplies	496	1,282	581	1,282	1,282	1,282	1,282
43000	Unallocated Insurance	398,086	398,977	199,489	409,840	401,811	401,811	401,811
44170	Judgments & Claims	2,993	0	16,259,186	-	-	-	-
46100	Equipment Maintenance	0	150	0	400	400	400	400
46520	Incinerator & Disposal Charge	8,117,980	8,200,000	3,274,255	8,324,713	8,200,000	8,200,000	8,200,000
47100	MTA Payroll Tax	53,190	55,679	27,892	48,768	46,938	46,938	46,938
49100	Vehicle Maintenance Charge	3,276,763	3,176,346	1,588,173	3,094,736	3,094,736	3,094,736	3,094,736
49200	Administration Costs	4,453,725	4,388,752	2,194,376	4,508,238	4,419,925	4,419,925	4,419,925
80000	Medical, Dental, Optical Insuranc	5,037,190	5,037,190	2,518,595	5,400,000	5,400,000	5,400,000	5,400,000
81000	New York State and Local Retirem	2,887,012	2,292,672	625,926	2,581,840	2,484,957	2,484,957	2,484,957
83000	Social Security	1,178,632	1,252,781	490,990	1,097,282	1,056,107	1,056,107	1,056,107
84000	Workers Compensation Insuranc	1,255,473	1,324,530	662,265	1,656,000	1,656,000	1,656,000	1,656,000
85500	Disability Insurance	0	3,200	0	3,200	3,200	3,200	3,200
86200	NYS Unemployment Insurance	0	6,000	0	285,000	285,000	285,000	285,000
87000	Hospital Medicare Reimbursemer	135,091	124,000	69,805	140,000	140,000	140,000	140,000
60000	Debt Principal	0	0	119,396	-	-	-	-
70000	Debt Interest	34,331	0	47,149	-	-	-	-
70000	Debt Interest	0	0	164,125	-	-	-	-
90000	Debt Service	2,046,108	2,021,688	1,351,835	3,971,024	3,971,024	3,971,024	3,971,024
	Totals	**44,463,233**	**44,685,473**	**35,955,054**	**45,902,058**	**45,002,875**	**45,002,875**	**45,002,875**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SR05 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	21,497,354	22,235,055	11,109,803	22,875,076	21,568,530	21,568,530	21,568,677
01081	Other Payments In Lieu of Taxes	444,035	269,223	289,313	450,000	449,852	449,852	449,705
02130	Refuse & Garbage Charges	8,185,586	9,350,000	4,114,081	9,000,000	9,000,000	9,000,000	9,000,000
02376	Refuse & Garbage Services Other	8,437	-	4,114	-	-	-	-
02401	Interest And Earnings	11,869	-	-	-	-	-	-
02651	Sales of Refuse for Recycling	337,947	400,000	164,896	350,000	350,000	350,000	350,000
02690	Other Compensation For Loss	-	-	1,159,247	-	-	-	-
02710	Premium On Obligations	26,419	-	10,724	-	-	-	-
02770	Miscellaneous Revenue	100	-	-	-	-	-	-
03089	State Aid-Other	905,035	1,000,000	(499,587)	900,000	900,000	900,000	900,000
	Totals	**31,416,783**	**33,254,278**	**16,352,590**	**33,575,076**	**32,268,382**	**32,268,382**	**32,268,382**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SR05 Description: Special Districts

Function: 8160 Description: DER-Refuse and Garbage

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	1,696,458	1,711,964	682,163	1,391,182	1,391,182	1,391,182	1,391,182
13000	Salaries - Overtime	90,783	70,000	31,650	70,000	70,000	70,000	70,000
25000	General Equipment	1,606	500	0	500	500	500	500
41400	Uniforms	3,922	7,500	0	7,500	7,500	7,500	7,500
41600	Materials & Supplies	2,492	5,000	691	5,000	4,000	4,000	4,000
41740	Chemicals	104,937	112,500	46,025	57,000	57,000	57,000	57,000
42200	Light, Power & Water	238,357	375,000	99,006	150,000	150,000	150,000	150,000
43000	Unallocated Insurance	187,140	216,425	108,213	195,348	183,685	183,685	183,685
44170	Judgments & Claims	1,107	0	6,182,421	-	-	-	-
44800	Professional Services	800,368	825,000	242,531	465,000	465,000	465,000	465,000
44900	Other Contract	(3)	400	0	400	400	400	400
45100	Equipment Rental	1,725	2,000	450	2,000	2,000	2,000	2,000
46100	Equipment Maintenance	21,495	34,000	25,900	19,875	19,875	19,875	19,875
46300	Building, Property Maintenance	0	1,000	0	1,000	1,000	1,000	1,000
46530	Sanitation Transport	10,395,155	10,100,000	4,764,980	11,624,118	10,500,000	10,500,000	10,500,000
46540	Recyclable Process	254,558	262,300	128,390	390,048	350,000	350,000	350,000
46550	Special Waste Disposal	7,392	15,000	2,331	15,000	15,000	15,000	15,000
47100	MTA Payroll Tax	6,147	6,059	3,104	4,968	4,968	4,968	4,968
47200	Travel Expense	925	0	0	1,100	-	-	-
47680	Awareness Program	34,580	36,000	0	36,000	36,000	36,000	36,000
47690	Stop Program	192,570	200,000	68,280	200,000	200,000	200,000	200,000
47900	Other Expenses	452	700	300	700	700	700	700
49100	Vehicle Maintenance Charge	517,654	549,748	274,874	374,375	374,375	374,375	374,375
49200	Administration Costs	2,134,002	2,380,672	1,190,336	2,148,827	2,020,538	2,020,538	2,020,538
80000	Medical, Dental, Optical Insuranc	721,936	721,936	360,968	950,000	950,000	950,000	950,000
81000	New York State and Local Retirem	329,236	249,475	71,534	263,013	263,013	263,013	263,013
83000	Social Security	139,471	136,320	56,152	111,780	111,780	111,780	111,780
84000	Workers Compensation Insurance	129,550	129,550	64,775	105,000	105,000	105,000	105,000
85500	Disability Insurance	0	2,300	0	2,300	2,300	2,300	2,300
86200	NYS Unemployment Insurance	0	3,000	0	50,000	50,000	50,000	50,000
87000	Hospital Medicare Reimbursemer	52,030	30,000	26,536	55,000	55,000	55,000	55,000
90000	Debt Service	2,290,541	2,811,079	1,308,665	3,181,932	3,181,932	3,181,932	3,181,932
	Totals	**20,356,585**	**20,995,428**	**15,740,272**	**21,878,966**	**20,572,748**	**20,572,748**	**20,572,748**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SR05 Description: Special Districts

Function: 8160 Description: DPW-SORT

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	5,849,584	6,335,225	2,422,782	5,213,961	5,213,961	5,213,961	5,213,961
13000	Salaries - Overtime	354,497	300,000	96,190	300,000	300,000	300,000	300,000
41400	Uniforms	5,949	9,000	4,050	9,250	9,000	9,000	9,000
41600	Materials & Supplies	551	600	105	775	600	600	600
41650	Recycling Materials	59,808	48,000	25,116	48,000	48,000	48,000	48,000
43000	Unallocated Insurance	110,267	109,454	54,727	104,430	104,425	104,425	104,425
47100	MTA Payroll Tax	21,506	22,560	11,362	18,747	18,747	18,747	18,747
49100	Vehicle Maintenance Charge	1,360,904	1,312,139	656,070	1,123,891	1,123,891	1,123,891	1,123,891
49200	Administration Costs	1,212,935	1,203,994	601,997	1,148,725	1,148,678	1,148,678	1,148,678
80000	Medical, Dental, Optical Insuranc	1,242,403	1,242,403	621,202	1,800,000	1,800,000	1,800,000	1,800,000
81000	New York State and Local Retirem	1,137,854	928,932	246,794	992,513	992,513	992,513	992,513
83000	Social Security	482,178	507,595	200,987	421,818	421,818	421,818	421,818
84000	Workers Compensation Insurance	222,948	222,948	111,474	410,000	410,000	410,000	410,000
85500	Disability Insurance	0	4,000	0	4,000	4,000	4,000	4,000
86200	NYS Unemployment Insurance	0	6,000	0	95,000	95,000	95,000	95,000
87000	Hospital Medicare Reimbursemer	1,783	6,000	0	5,000	5,000	5,000	5,000
	Totals	**12,063,166**	**12,258,850**	**5,052,854**	**11,696,110**	**11,695,634**	**11,695,634**	**11,695,634**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: ST Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	8,249,680	7,920,098	3,792,597	6,783,730	6,763,923	6,763,923	6,763,970
01081	Other Payments In Lieu of Taxes	140,394	99,686	119,139	434,590	434,590	434,590	434,543
01721	Parking Lots And Garages-No Tax	172,168	650,000	628,903	925,000	925,000	925,000	925,000
01741	Parking Meter Fees Non-Taxable	25,443	30,000	13,338	25,000	25,017	25,017	25,017
02401	Interest And Earnings	236	-	-	-	-	-	-
	Totals	**8,587,921**	**8,699,784**	**4,553,976**	**8,168,320**	**8,148,530**	**8,148,530**	**8,148,530**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: ST Description: Special Districts

Function: 5650 Description: HWY-Public Parking

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	808,584	863,022	346,840	574,922	574,922	574,922	574,922
25000	General Equipment	1,060	180	0	100	100	100	100
41300	Office Supplies	4,325	1,000	0	5,000	5,000	5,000	5,000
41400	Uniforms	532	360	0	100	100	100	100
41600	Materials & Supplies	1,768	1,800	295	1,800	1,800	1,800	1,800
42200	Light, Power & Water	110,265	165,000	45,257	157,600	140,000	140,000	140,000
43000	Unallocated Insurance	76,697	77,677	38,839	72,931	72,755	72,755	72,755
46100	Equipment Maintenance	0	270	0	250	250	250	250
46300	Building, Property Maintenance	14,891	3,000	4,093	20,000	20,000	20,000	20,000
47100	MTA Payroll Tax	2,918	2,934	1,543	1,955	1,955	1,955	1,955
47900	Other Expenses	0	70	0	140	70	70	70
49100	Vehicle Maintenance Charge	469,213	478,816	239,408	432,971	432,971	432,971	432,971
49200	Administration Costs	853,456	854,443	427,222	802,246	800,302	800,302	800,302
80000	Medical, Dental, Optical Insuranc	700,002	700,002	350,001	500,000	500,000	500,000	500,000
81000	New York State and Local Retirem	134,229	120,823	28,614	103,486	103,486	103,486	103,486
83000	Social Security	65,575	66,021	28,704	43,982	43,982	43,982	43,982
84000	Workers Compensation Insurance	77,842	77,842	38,921	140,000	140,000	140,000	140,000
85500	Disability Insurance	0	1,000	0	1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance	0	1,000	0	25,000	25,000	25,000	25,000
87000	Hospital Medicare Reimbursemer	26,308	30,000	11,204	29,000	29,000	29,000	29,000
90000	Debt Service	5,181,669	5,254,524	1,770,868	5,255,838	5,255,838	5,255,838	5,255,838
	Totals	**8,529,334**	**8,699,784**	**3,331,808**	**8,168,320**	**8,148,530**	**8,148,530**	**8,148,530**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW02 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	178,092	175,064	74,622	160,000	160,001	160,001	160,001
01081	Other Payments In Lieu of Taxes	16,260	0	11,869	25,821	25,820	25,820	25,820
	Totals	**194,352**	**175,064**	**86,491**	**185,821**	**185,821**	**185,821**	**185,821**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW02 Description: Special Districts

Function: 8340 Description: Water-Glenwood/Glen Head

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
45300	Hydrant Rental	148,227	175,064	0	185,821	185,821	185,821	185,821
	Totals	**148,227**	**175,064**	**-**	**185,821**	**185,821**	**185,821**	**185,821**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Debt Service Fund

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: V Description: Debt Service

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02710	Premium On Obligations	-	-	-	300,000	300,000	300,000	300,000
02710	Premium On Obligations	-	-	-	300,000	300,000	300,000	300,000
05031	Interfund Transfers	32,216,380	36,024,128	16,343,015	38,593,570	38,593,570	38,593,570	38,593,570
05031	Interfund Transfers	309,468	922,626	138,978	1,276,352	1,276,352	1,276,352	1,276,352
05031	Interfund Transfers	6,346,847	26,091,780	13,263,589	30,726,714	30,726,714	30,726,714	30,726,714
05031	Interfund Transfers	19,271,438	1,411,367	892,125	1,958,358	1,958,358	1,958,358	1,958,358
05031	Interfund Transfers	243,183	185,635	168,653	225,908	225,908	225,908	225,908
05031	Interfund Transfers	1,547,927	1,399,759	681,760	1,113,127	1,113,127	1,113,127	1,113,127
05031	Interfund Transfers	360,328	369,327	183,192	400,604	400,604	400,604	400,604
05031	Interfund Transfers	4,086,280	4,253,133	2,373,036	4,699,346	4,699,346	4,699,346	4,699,346
05031	Interfund Transfers	2,046,108	2,021,688	1,351,835	3,971,024	3,971,024	3,971,024	3,971,024
05031	Interfund Transfers	2,290,541	2,811,079	1,308,665	3,181,932	3,181,932	3,181,932	3,181,932
05031	Interfund Transfers	5,181,669	5,254,524	1,770,868	5,255,838	5,255,838	5,255,838	5,255,838
05031	Interfund Transfers	4,893	4,980	4,745	4,955	4,955	4,955	4,955
05031	Interfund Transfers	441,330	443,007	66,273	445,013	445,013	445,013	445,013
05031	Interfund Transfers	538,978	526,582	460,252	544,371	544,371	544,371	544,371
05031	Interfund Transfers	547,276	531,533	270,105	449,145	449,145	449,145	449,145
05031	Interfund Transfers	1,116,852	1,492,214	380,499	1,468,517	1,468,517	1,468,517	1,468,517
05031	Interfund Transfers	548,208	604,874	220,835	688,445	688,445	688,445	688,445
05031	Interfund Transfers	383,987	543,998	194,995	652,363	652,363	652,363	652,363
05031	Interfund Transfers	599,629	592,642	300,972	596,935	596,935	596,935	596,935
05031	Interfund Transfers	488,336	447,663	431,331	424,677	424,677	424,677	424,677
05031	Interfund Transfers	2,073,197	2,084,573	1,294,670	1,925,624	1,925,624	1,925,624	1,925,624
05031	Interfund Transfers	1,288,897	1,310,178	613,935	1,341,599	1,341,599	1,341,599	1,341,599
	Totals	**81,931,754**	**89,327,290**	**42,714,328**	**100,544,417**	**100,544,417**	**100,544,417**	**100,544,417**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: V Description: Debt Service

Function: 1380 Description: Fiscal Agent Fees

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47900	Other Expenses	79,099	80,000	18,473	100,000	100,000	100,000	100,000
47970	Bond & Coupon Redemption	0	10,000	0	-	-	-	-
	Totals	**79,099**	**90,000**	**18,473**	**100,000**	**100,000**	**100,000**	**100,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: V Description: Debt Service

Function: 9710 Description: Principal

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
60000	Debt Principal	20,939,725	26,176,721	11,582,474	28,116,641	28,116,641	28,116,641	28,116,641
60000	Debt Principal	216,899	794,989	98,702	1,084,177	1,084,177	1,084,177	1,084,177
60000	Debt Principal	4,015,395	18,869,944	10,023,006	21,949,237	21,949,237	21,949,237	21,949,237
60000	Debt Principal	13,874,551	1,004,303	694,839	1,463,348	1,463,348	1,463,348	1,463,348
60000	Debt Principal	192,298	147,326	145,489	189,641	189,641	189,641	189,641
60000	Debt Principal	1,364,090	1,255,139	605,104	1,005,386	1,005,386	1,005,386	1,005,386
60000	Debt Principal	251,070	275,684	134,131	293,800	293,800	293,800	293,800
60000	Debt Principal	2,892,047	3,145,584	1,839,326	3,597,509	3,597,509	3,597,509	3,597,509
60000	Debt Principal	1,417,679	1,399,421	1,058,129	2,572,315	2,572,315	2,572,315	2,572,315
60000	Debt Principal	1,504,641	2,083,385	960,421	2,123,783	2,123,783	2,123,783	2,123,783
60000	Debt Principal	3,178,402	3,517,090	895,012	3,616,533	3,616,533	3,616,533	3,616,533
60000	Debt Principal	4,100	4,400	4,400	4,600	4,600	4,600	4,600
60000	Debt Principal	299,790	310,460	0	321,780	321,780	321,780	321,780
60000	Debt Principal	355,635	370,329	371,416	384,446	384,446	384,446	384,446
60000	Debt Principal	409,062	410,006	207,229	340,540	340,540	340,540	340,540
60000	Debt Principal	658,600	936,900	168,900	794,300	794,300	794,300	794,300
60000	Debt Principal	298,000	339,000	113,000	369,000	369,000	369,000	369,000
60000	Debt Principal	206,000	305,000	124,000	299,000	299,000	299,000	299,000
60000	Debt Principal	410,983	424,195	211,566	437,550	437,550	437,550	437,550
60000	Debt Principal	338,515	333,941	369,568	319,296	319,296	319,296	319,296
60000	Debt Principal	1,320,254	1,464,124	976,230	1,355,832	1,355,832	1,355,832	1,355,832
60000	Debt Principal	808,644	832,059	382,059	866,286	866,286	866,286	866,286
	Totals	**54,956,379**	**64,400,000**	**30,965,000**	**71,505,000**	**71,505,000**	**71,505,000**	**71,505,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: V Description: Debt Service

Function: 9710 Description: Interest

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
70000	Debt Interest	11,197,556	9,757,408	4,742,068	10,676,932	10,676,932	10,676,932	10,676,932
70000	Debt Interest	92,569	127,637	40,277	192,175	192,175	192,175	192,175
70000	Debt Interest	2,331,452	7,221,836	3,240,583	9,077,476	9,077,476	9,077,476	9,077,476
70000	Debt Interest	5,396,887	407,065	197,286	495,009	495,009	495,009	495,009
70000	Debt Interest	50,885	38,309	23,164	36,267	36,267	36,267	36,267
70000	Debt Interest	183,838	144,620	76,656	107,741	107,741	107,741	107,741
70000	Debt Interest	109,258	93,643	49,061	106,804	106,804	106,804	106,804
70000	Debt Interest	1,194,233	1,107,549	533,710	1,101,837	1,101,837	1,101,837	1,101,837
70000	Debt Interest	628,429	622,267	293,706	1,398,709	1,398,709	1,398,709	1,398,709
70000	Debt Interest	785,901	727,693	348,244	1,058,149	1,058,149	1,058,149	1,058,149
70000	Debt Interest	2,003,267	1,737,433	875,856	1,639,304	1,639,304	1,639,304	1,639,304
70000	Debt Interest	793	580	345	355	355	355	355
70000	Debt Interest	141,540	132,547	66,273	123,233	123,233	123,233	123,233
70000	Debt Interest	183,343	156,253	88,836	159,925	159,925	159,925	159,925
70000	Debt Interest	138,214	121,527	62,876	108,605	108,605	108,605	108,605
70000	Debt Interest	458,252	555,314	211,599	674,217	674,217	674,217	674,217
70000	Debt Interest	250,208	265,874	107,835	319,445	319,445	319,445	319,445
70000	Debt Interest	177,987	238,998	70,995	353,363	353,363	353,363	353,363
70000	Debt Interest	188,646	168,447	89,406	159,385	159,385	159,385	159,385
70000	Debt Interest	149,821	113,722	61,763	105,381	105,381	105,381	105,381
70000	Debt Interest	752,943	620,449	318,440	569,792	569,792	569,792	569,792
70000	Debt Interest	480,253	478,119	231,876	475,313	475,313	475,313	475,313
	Totals	**26,896,276**	**24,837,290**	**11,730,855**	**28,939,417**	**28,939,417**	**28,939,417**	**28,939,417**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Commissioner Districts

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP18 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
00599	Appropriated Fund Balance	-	6	-	11	11	11	11
01001	Real Property Taxes	682,398	719,152	359,576	650,695	650,695	650,695	650,695
	Totals	**682,398**	**719,158**	**359,576**	**650,706**	**650,706**	**650,706**	**650,706**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SP18 Description: Special Districts

Function: 7110 Description: Hempstead/Oyster Bay Joint Pool

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47850	Contracts Other Government	682,885	719,158	0	650,706	650,706	650,706	650,706
	Totals	**682,885**	**719,158**	**-**	**650,706**	**650,706**	**650,706**	**650,706**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SR02 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	929,768	1,034,377	517,202	1,085,100	1,085,100	1,085,100	1,085,100
01081	Other Payments In Lieu of Taxes	108,328	28	29,689	17	17	17	17
	Totals	**1,038,097**	**1,034,405**	**546,891**	**1,085,117**	**1,085,117**	**1,085,117**	**1,085,117**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SR02 Description: Special Districts

Function: 8160 Description: Sanitary Dist-Glenwood/Glenhead

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	931,211	1,034,405	517,202	1,085,117	1,085,117	1,085,117	1,085,117
	Totals	**931,211**	**1,034,405**	**517,202**	**1,085,117**	**1,085,117**	**1,085,117**	**1,085,117**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SR11 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
00599	Appropriated Fund Balance (Budg	-	9	-	-	-	-	-
01001	Real Property Taxes	577,248	585,152	292,581	585,101	585,101	585,101	585,101
	Totals	**577,248**	**585,161**	**292,581**	**585,101**	**585,101**	**585,101**	**585,101**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SR11 Description: Special Districts

Function: 8160 Description: Sanitary Dist-Syosset

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	577,248	585,161	292,581	585,101	585,101	585,101	585,101
	Totals	**577,248**	**585,161**	**292,581**	**585,101**	**585,101**	**585,101**	**585,101**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SS08 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
00599	Appropriated Fund Balance (Budg	-	25	-	-	-	-	-
01001	Real Property Taxes	3,383,230	3,869,620	1,791,255	3,671,579	3,671,579	3,671,579	3,671,579
01081	Other Payments In Lieu of Taxes	-	-	-	287,086	287,086	287,086	287,086
02401	Interest And Earnings	123	-	-	-	-	-	-
	Totals	**3,383,352**	**3,869,645**	**1,791,255**	**3,958,665**	**3,958,665**	**3,958,665**	**3,958,665**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SS08 Description: Special Districts

Function: 8120 Description: Sewer-Oyster Bay

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	2,835,954	3,338,112	1,521,150	3,509,520	3,509,520	3,509,520	3,509,520
90000	Debt Service	547,276	531,533	270,105	449,145	449,145	449,145	449,145
	Totals	**3,383,230**	**3,869,645**	**1,791,255**	**3,958,665**	**3,958,665**	**3,958,665**	**3,958,665**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW01 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	3,062,118	3,086,156	1,469,919	4,611,407	4,611,407	4,611,407	4,611,407
01081	Other Payments In Lieu of Taxes	133,567	10,324	73,999	16	16	16	16
	Totals	**3,195,685**	**3,096,480**	**1,543,918**	**4,611,423**	**4,611,423**	**4,611,423**	**4,611,423**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW01 Description: Special Districts

Function: 8340 Description: Water-Bethpage

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	2,004,345	1,604,266	973,956	3,142,906	3,142,906	3,142,906	3,142,906
90000	Debt Service	1,116,852	1,492,214	380,499	1,468,517	1,468,517	1,468,517	1,468,517
	Totals	**3,121,197**	**3,096,480**	**1,354,455**	**4,611,423**	**4,611,423**	**4,611,423**	**4,611,423**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW03 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	3,854,805	3,890,467	1,875,280	4,269,061	4,269,061	4,269,061	4,269,061
01081	Other Payments In Lieu of Taxes	118,575	30,415	94,048	12	12	12	12
	Totals	**3,973,380**	**3,920,882**	**1,969,329**	**4,269,073**	**4,269,073**	**4,269,073**	**4,269,073**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW03 Description: Special Districts

Function: 8340 Description: Water-Hicksville

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	4,057,649	3,920,882	1,994,873	4,269,073	4,269,073	4,269,073	4,269,073
	Totals	**4,057,649**	**3,920,882**	**1,994,873**	**4,269,073**	**4,269,073**	**4,269,073**	**4,269,073**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW04 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,179,612	1,179,588	568,572	1,113,805	1,113,805	1,113,805	1,113,805
01081	Other Payments In Lieu of Taxes	24,103	412	15,000	42,195	42,195	42,195	42,195
	Totals	**1,203,715**	**1,180,000**	**583,572**	**1,156,000**	**1,156,000**	**1,156,000**	**1,156,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW04 Description: Special Districts

Function: 8340 Description: Water-Jericho

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	902,019	575,126	620,682	467,555	467,555	467,555	467,555
90000	Debt Service	548,208	604,874	220,835	688,445	688,445	688,445	688,445
	Totals	**1,450,227**	**1,180,000**	**841,517**	**1,156,000**	**1,156,000**	**1,156,000**	**1,156,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW06 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
00599	Appropriated Fund Balance (Budg	0	52	0	-	-	-	-
01001	Real Property Taxes	509,560	586,532	286,946	744,073	744,073	744,073	744,034
01081	Other Payments In Lieu of Taxes	0	0	0	12,620	12,620	12,620	12,659
	Totals	**509,560**	**586,584**	**286,946**	**756,693**	**756,693**	**756,693**	**756,693**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW06 Description: Special Districts

Function: 8340 Description: Water-Locust Valley

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	128,914	42,586	122,660	104,330	104,330	104,330	104,330
90000	Debt Service	383,987	543,998	194,995	652,363	652,363	652,363	652,363
	Totals	**512,901**	**586,584**	**317,655**	**756,693**	**756,693**	**756,693**	**756,693**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW07 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
00599	Appropriated Fund Balance (Budg	0	147	0		-	-	-
01001	Real Property Taxes	2,044,993	2,044,853	955,091	1,945,333	1,945,333	1,945,333	1,945,333
01081	Other Payments In Lieu of Taxes	1,279	0	618	134,667	134,667	134,667	134,667
	Totals	**2,046,272**	**2,045,000**	**955,709**	**2,080,000**	**2,080,000**	**2,080,000**	**2,080,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW07 Description: Special Districts

Function: 8340 Description: Water-Massapequa

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	1,572,941	1,452,358	786,945	1,483,065	1,483,065	1,483,065	1,483,065
90000	Debt Service	599,629	592,642	300,972	596,935	596,935	596,935	596,935
	Totals	**2,172,570**	**2,045,000**	**1,087,916**	**2,080,000**	**2,080,000**	**2,080,000**	**2,080,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW08 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	763,325	786,719	373,830	745,970	745,970	745,970	745,970
01030	Special Assessments	121,008	120,851	120,850	121,003	121,003	121,003	121,003
01081	Other Payments In Lieu of Taxes	-	-	-	39,086	39,086	39,086	39,086
	Totals	**884,333**	**907,570**	**494,680**	**906,059**	**906,059**	**906,059**	**906,059**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW08 Description: Special Districts

Function: 8340 Description: Water-Oyster Bay

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	440,329	459,915	92,946	481,382	481,382	481,382	481,382
90000	Debt Service	488,336	447,663	431,331	424,677	424,677	424,677	424,677
	Totals	**928,665**	**907,578**	**524,277**	**906,059**	**906,059**	**906,059**	**906,059**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW09 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
00599	Appropriated Fund Balance (Budg	-	95	-	-	-	-	-
01001	Real Property Taxes	3,714,193	3,937,133	1,912,111	4,060,609	4,060,609	4,060,609	4,060,609
01081	Other Payments In Lieu of Taxes	41,658	-	20,655	112,853	112,853	112,853	112,853
	Totals	**3,755,850**	**3,937,228**	**1,932,766**	**4,173,462**	**4,173,462**	**4,173,462**	**4,173,462**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW09 Description: Special Districts

Function: 8340 Description: Water-Plainview

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	1,768,213	1,852,655	719,189	2,247,838	2,247,838	2,247,838	2,247,838
90000	Debt Service	2,073,197	2,084,573	1,294,670	1,925,624	1,925,624	1,925,624	1,925,624
	Totals	**3,841,410**	**3,937,228**	**2,013,859**	**4,173,462**	**4,173,462**	**4,173,462**	**4,173,462**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW10 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
00599	Appropriated Fund Balance (Bud	0	18	0	-	-	-	-
01001	Real Property Taxes	1,917,720	1,886,463	917,775	2,481,985	2,481,985	2,481,985	2,481,985
01081	Other Payments In Lieu of Taxes	0	0	0	50,869	50,869	50,869	50,869
	Totals	**1,917,720**	**1,886,481**	**917,775**	**2,532,854**	**2,532,854**	**2,532,854**	**2,532,854**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW10 Description: Special Districts

Function: 8340 Description: Water-South Farmingdale

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	865,382	576,303	568,578	1,191,255	1,191,255	1,191,255	1,191,255
90000	Debt Service	1,288,897	1,310,178	613,935	1,341,599	1,341,599	1,341,599	1,341,599
	Totals	**2,154,278**	**1,886,481**	**1,182,513**	**2,532,854**	**2,532,854**	**2,532,854**	**2,532,854**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW16 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	337,304	406,733	194,746	434,352	434,352	434,352	434,352
01081	Other Payments In Lieu of Taxes	45,854	34	37,783	17,234	17,234	17,234	17,234
	Totals	**383,158**	**406,767**	**232,529**	**451,586**	**451,586**	**451,586**	**451,586**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW16 Description: Special Districts

Function: 8340 Description: Water-Hicksville, Bloom Ext

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	341,114	406,767	194,746	451,586	451,586	451,586	451,586
	Totals	**341,114**	**406,767**	**194,746**	**451,586**	**451,586**	**451,586**	**451,586**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW17 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	4,461	4,244	2,044	4,000	4,000	4,000	4,000
	Totals	**4,461**	**4,244**	**2,044**	**4,000**	**4,000**	**4,000**	**4,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: SW17 Description: Special Districts

Function: 8340 Description: Water-Jericho, OBC Ext

Account	Account Description	2015 Actual	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	4,461	4,244	2,044	4,000	4,000	4,000	4,000
	Totals	**4,461**	**4,244**	**2,044**	**4,000**	**4,000**	**4,000**	**4,000**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Fund: _____ Description: Special Districts

Function: _____ Description: All Fire & Library Districts

Account	Account Description	2015 Adopted	2016 Adopted	2016 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
	Bethpage Fire District							
	Ad Valorem Taxes + LIPA PILOT	4,095,978	4,107,986		4,104,582	4,104,582	4,104,582	4,104,582
	Contractual Expense	4,095,978	4,107,986		4,104,582	4,104,582	4,104,582	4,104,582
	Hicksville Fire District							
	Ad Valorem Taxes + LIPA PILOT	6,627,103	6,738,015		6,881,122	6,881,122	6,881,122	6,881,122
	Contractual Expense	6,627,103	6,738,015		6,881,122	6,881,122	6,881,122	6,881,122
	Jericho Fire District							
	Ad Valorem Taxes + LIPA PILOT	3,804,645	4,175,527		4,202,100	4,202,100	4,202,100	4,202,100
	Contractual Expense	3,804,645	4,175,527		4,202,100	4,202,100	4,202,100	4,202,100
	Locust Valley Fire District							
	Ad Valorem Taxes + LIPA PILOT	1,775,437	1,800,018		1,796,992	1,796,992	1,796,992	1,796,992
	Contractual Expense	1,775,437	1,800,018		1,796,992	1,796,992	1,796,992	1,796,992
	Locust Valley Hydrant Rental							
	Ad Valorem Taxes + LIPA PILOT	38,715	40,791		39,239	39,239	39,239	39,239
	Contractual Expense	38,715	40,791		39,239	39,239	39,239	39,239
	Massapequa Fire District							
	Ad Valorem Taxes + LIPA PILOT	6,053,104	6,597,869		7,191,666	7,191,666	7,191,666	7,191,666
	Contractual Expense	6,053,104	6,597,869		7,191,666	7,191,666	7,191,666	7,191,666
	North Massapequa Fire District							
	Ad Valorem Taxes + LIPA PILOT	2,209,100	2,415,137		2,612,026	2,612,026	2,612,026	2,612,026
	Contractual Expense	2,209,100	2,415,137		2,612,026	2,612,026	2,612,026	2,612,026
	South Farmingdale Fire District							
	Ad Valorem Taxes + LIPA PILOT	1,607,304	1,606,978		1,600,792	1,600,792	1,600,792	1,600,792
	Contractual Expense	1,607,304	1,606,978		1,600,792	1,600,792	1,600,792	1,600,792
	Syosset Fire District							
	Ad Valorem Taxes + LIPA PILOT	7,518,833	7,573,894		7,650,475	7,650,475	7,650,475	7,650,475
	Contractual Expense	7,518,833	7,573,894		7,650,475	7,650,475	7,650,475	7,650,475
	Gold Coast Library District							
	Ad Valorem Taxes + LIPA PILOT	1,017,463	1,010,014		1,065,142	1,065,142	1,065,142	1,065,142
	Contractual Expense	1,017,463	1,010,014		1,065,142	1,065,142	1,065,142	1,065,142
	Totals	**34,747,682**	**36,066,229**	**-**	**37,144,136**	**37,144,136**	**37,144,136**	**37,144,136**

Town of Oyster Bay

2017 Budget of Revenue and Expense

Summary of Tax Levies

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2017 Rate-Determining Taxable Valuation	2017 Rate	2017 Levy	2016 Levy
General Fund				
Class One	97,247,808	57.372	55,793,012.41	32,351,641.08
Class Two	3,191,037	26.668	850,985.75	530,973.00
Class Three	3,697,345	37.935	1,402,587.83	982,193.74
Class Four	36,691,677	26.449	9,704,581.65	5,964,224.18
	140,827,867		67,751,167.64	39,829,032.00
Part Town				
Building, Zoning, Planning, Mem Day				
Class One	65,226,834	2.836	1,849,833.01	4,372,512.94
Class Two	2,298,409	1.397	32,108.77	80,746.62
Class Three	2,804,894	1.962	55,032.02	137,427.35
Class Four	33,494,217	1.475	494,039.70	1,246,340.96
	103,824,354		2,431,013.50	5,837,027.87
Highway				
Class One	65,226,834	61.724	40,260,611.02	36,550,517.87
Class Two	2,298,409	30.402	698,762.30	674,914.03
Class Three	2,804,894	42.695	1,197,549.49	1,148,792.42
Class Four	33,494,217	32.104	10,752,983.43	10,416,040.94
	103,824,354		52,909,906.24	48,790,265.26

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2017 Rate-Determining Taxable Valuation	2017 Rate	2017 Levy	2016 Levy
Drainage District #1				
Unincorporated Area				
Class One	68,386,382	2.976	2,035,178.73	2,527,563.29
Class Two	2,317,133	2.123	49,192.73	61,045.46
Class Three	2,365,893	4.342	102,727.07	139,179.83
Class Four	33,399,515	3.411	1,139,257.46	1,417,020.68
	106,468,923		3,326,355.99	4,144,809.26
Lighting District				
Town of Oyster Bay				
Class One	68,386,382	3.140	2,147,332.39	2,796,152.23
Class Two	2,317,133	2.240	51,903.78	67,552.84
Class Three	2,365,893	4.581	108,381.56	153,986.20
Class Four	33,399,515	3.599	1,202,048.54	1,567,264.53
	106,468,923		3,509,666.27	4,584,955.80
Park District				
Bethpage				
Class One	6,940,930	18.948	1,315,167.42	1,361,249.12
Class Two	75,393	90.531	68,254.04	70,748.62
Class Three	296,961	27.225	80,847.63	88,027.47
Class Four	3,487,078	22.533	785,743.29	831,004.09
	10,800,362		2,250,012.38	2,351,029.30

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2017 Rate-Determining Taxable Valuation	2017 Rate	2017 Levy	2016 Levy
Park District				
Glenwood/Glen Head				
Class One	3,385,448	11.864	401,649.55	444,106.99
Class Two	266,114	8.663	23,053.46	25,525.38
Class Three	136,414	26.297	35,872.79	40,818.46
Class Four	817,759	14.288	116,841.41	128,337.02
	4,605,735		577,417.21	638,787.85
Park District				
Hicksville				
Class One	9,085,238	19.298	1,753,269.23	1,878,358.57
Class Two	189,725	17.502	33,205.67	34,141.70
Class Three	295,985	28.222	83,532.89	94,214.02
Class Four	6,744,724	24.712	1,666,756.19	1,785,354.52
	16,315,672		3,536,763.98	3,792,068.81
Park District				
Jericho				
Class One	4,426,015	25.854	1,144,301.92	1,183,679.94
Class Two	449,878	17.568	79,034.57	81,990.82
Class Three	145,961	42.436	61,940.01	67,920.24
Class Four	3,853,979	30.710	1,183,556.95	1,222,474.97
	8,875,833		2,468,833.45	2,556,065.97

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2017 Rate-Determining Taxable Valuation	2017 Rate	2017 Levy	2016 Levy
Park District				
Locust Valley				
Class One	1,331,402	15.855	211,093.79	206,278.53
Class Two	24,983	5.959	1,488.74	1,458.53
Class Three	259,286	7.447	19,309.03	19,057.53
Class Four	527,250	15.536	81,913.56	80,019.48
	2,142,921		313,805.12	306,814.07
Park District				
Massapequa				
Class One	16,026,381	27.606	4,424,242.74	4,537,150.74
Class Two	221,749	11.606	25,736.19	26,451.84
Class Three	274,443	41.730	114,525.06	126,184.84
Class Four	4,613,089	31.162	1,437,530.79	1,479,836.14
	21,135,662		6,002,034.78	6,169,623.56
Park District				
Oyster Bay				
Class One	1,652,786	15.074	249,140.96	259,125.94
Class Two	322,297	12.027	38,762.66	40,303.77
Class Three	69,454	17.907	12,437.13	13,624.15
Class Four	1,015,345	15.744	159,855.92	166,240.62
	3,059,882		460,196.67	479,294.48

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2017 Rate-Determining Taxable Valuation	2017 Rate	2017 Levy	2016 Levy
Park District				
Plainview Old Bethpage				
Class One	9,083,289	21.327	1,937,193.05	2,025,925.85
Class Two	0	-	-	-
Class Three	332,436	27.095	90,073.53	125,492.26
Class Four	4,465,862	22.573	1,008,079.03	1,049,541.54
	13,881,587		3,035,345.61	3,200,959.65
Park District				
South Farmingdale				
Class One	3,382,464	27.211	920,402.28	946,378.42
Class Two	12,803	13.251	1,696.53	1,744.72
Class Three	140,178	43.802	61,400.77	66,415.17
Class Four	560,132	21.768	121,929.53	125,001.61
	4,095,577		1,105,429.11	1,139,539.92
Park District				
Syosset				
Class One	11,906,054	19.795	2,356,803.39	2,529,701.14
Class Two	386,042	17.662	68,182.74	73,409.75
Class Three	377,711	30.465	115,069.66	130,920.71
Class Four	6,947,734	22.044	1,531,558.48	1,634,514.67
	19,617,541		4,071,614.27	4,368,546.27

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2017 Rate-Determining Taxable Valuation	2017 Rate	2017 Levy	2016 Levy
Sanitary District				
Garbage District #1				
Class One	51,357,344	46.777	24,023,424.80	24,132,788.05
Class Two	1,266,873	49.130	622,414.70	617,680.63
Class Three	0	-	-	-
Class Four	24,883,292	51.791	12,887,305.76	12,844,208.30
	77,507,509		37,533,145.26	37,594,676.98
Sanitary District				
Garbage District #2				
Class One	9,263,949	46.778	4,333,490.06	4,345,901.81
Class Two	918,480	12.225	112,284.18	111,237.83
Class Three	0	-	-	-
Class Four	2,905,299	80.015	2,324,674.99	2,313,040.05
	13,087,728		6,770,449.23	6,770,179.69
Solid Waste Disposal District				
Town of Oyster Bay				
Class One	72,162,270	19.114	13,793,096.29	14,202,351.81
Class Two	2,728,381	15.332	418,315.37	430,103.79
Class Three	0	-	-	-
Class Four	33,752,021	21.798	7,357,265.54	7,587,151.24
	108,642,672		21,568,677.20	22,219,606.84

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2017 Rate-Determining Taxable Valuation	2017 Rate	2017 Levy	2016 Levy
Public Parking District				
Unincorporated Area				
Class One	68,386,382	6.051	4,138,059.97	4,626,091.09
Class Two	2,317,133	4.318	100,053.80	111,722.00
Class Three	2,365,893	8.831	208,932.01	254,720.98
Class Four	33,399,515	6.937	2,316,924.36	2,592,659.75
	106,468,923		6,763,970.14	7,585,193.82
Water District				
Glenwood/Glen Head				
Class One	2,816,185	3.691	103,945.39	96,890.82
Class Two	266,114	2.674	7,115.89	6,644.77
Class Three	143,141	8.658	12,393.15	11,810.65
Class Four	980,082	3.729	36,547.26	33,896.90
	4,205,522		160,001.69	149,243.14
Fire Protection District				
Bayville				
Class One	205	119.997	245.99	234.98
Class Two	0	-	-	-
Class Three	6,102	6.505	396.94	400.83
Class Four	7,328	79.860	5,852.14	5,590.07
	13,635		6,495.07	6,225.88

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2017 Rate-Determining Taxable Valuation	2017 Rate	2017 Levy	2016 Levy
Fire Protection District				
Glenwood/Glen Head				
Class One	3,222,157	15.658	504,525.34	489,904.99
Class Two	266,114	11.551	30,738.83	29,888.44
Class Three	137,268	35.047	48,108.32	48,079.74
Class Four	870,914	18.907	164,663.71	158,913.19
	4,496,453		748,036.20	726,786.36
Fire Protection District				
Oyster Bay				
Class One	1,652,786	39.925	659,874.81	641,346.88
Class Two	322,297	31.856	102,670.93	99,749.01
Class Three	69,454	47.429	32,941.34	33,719.28
Class Four	1,015,345	41.698	423,378.56	411,442.64
	3,059,882		1,218,865.64	1,186,257.81
Fire Protection District				
Plainview				
Class One	9,397,195	35.553	3,340,984.74	3,295,148.02
Class Two	0	-	-	-
Class Three	332,436	44.433	147,711.29	194,086.90
Class Four	4,580,323	38.136	1,746,751.98	1,715,481.00
	14,309,954		5,235,448.01	5,204,715.92

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2017 Rate-Determining Taxable Valuation	2017 Rate	2017 Levy	2016 Levy
Fire Protection District				
East Norwich				
Class One	1,233,350	19.648	242,328.61	240,613.10
Class Two	368,149	13.119	48,297.47	47,970.26
Class Three	40,058	38.745	15,520.47	16,137.48
Class Four	299,331	18.152	54,334.56	53,959.85
	1,940,888		360,481.11	358,680.69
Fire Protection District				
Northeast Farmingdale				
Class One	121,516	68.088	82,737.81	79,852.65
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	30,371	18.613	5,652.95	5,453.13
	151,887		88,390.76	85,305.78
Fire Protection District				
Greenvale				
Class One	146,865	27.274	40,055.96	39,743.88
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	1,068	24.235	258.83	256.86
	147,933		40,314.79	40,000.74

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2017 Rate-Determining Taxable Valuation	2017 Rate	2017 Levy	2016 Levy
Park District				
Hempstead/Oyster Bay Joint Pool				
Class One	1,917,805	31.964	613,007.19	677,629.39
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	122,587	30.744	37,688.15	41,523.03
	2,040,392		650,695.34	719,152.42
Sanitary District				
Glenwood/Glen Head				
Class One	2,537,957	29.056	737,428.79	704,314.24
Class Two	266,114	22.354	59,487.12	56,862.97
Class Three	0	-	-	-
Class Four	790,716	36.446	288,184.35	273,226.45
	3,594,787		1,085,100.26	1,034,403.66
Sanitary District				
Syosset				
Class One	891,657	43.929	391,696.00	391,872.57
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	419,144	46.143	193,405.62	193,288.90
	1,310,801		585,101.62	585,161.47

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2017 Rate-Determining Taxable Valuation	2017 Rate	2017 Levy	2016 Levy
Sewer District				
Oyster Bay				
Class One	1,814,311	120.534	2,186,861.62	2,130,085.33
Class Two	322,297	95.703	308,447.90	300,313.76
Class Three	77,028	153.528	118,259.55	122,040.66
Class Four	832,745	127.051	1,058,010.85	1,030,069.64
	3,046,381		3,671,579.92	3,582,509.39
Water District				
Bethpage & Extension				
Class One	5,818,785	48.538	2,824,321.86	1,868,769.04
Class Two	70,328	72.607	51,063.05	33,754.12
Class Three	296,961	132.008	392,012.28	123,707.28
Class Four	2,359,321	56.966	1,344,010.80	913,606.62
	8,545,395		4,611,407.99	2,939,837.06
Water District				
Hicksville				
Class One	8,795,198	23.849	2,097,566.77	1,841,270.53
Class Two	189,725	21.649	41,073.57	34,604.42
Class Three	295,985	34.923	103,366.84	95,527.14
Class Four	6,625,009	30.597	2,027,054.00	1,779,158.79
	15,905,917		4,269,061.18	3,750,560.88

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2017 Rate-Determining Taxable Valuation	2017 Rate	2017 Levy	2016 Levy
Water District				
Jericho				
Class One	30,457,673	2.355	717,278.20	757,249.39
Class Two	1,204,069	1.622	19,530.00	23,879.90
Class Three	797,356	8.509	67,847.02	32,063.58
Class Four	11,552,688	2.676	309,149.93	323,951.37
	44,011,786		1,113,805.15	1,137,144.24
Water District				
Locust Valley				
Class One	4,707,875	13.029	613,389.03	473,460.30
Class Two	29,076	5.142	1,495.09	1,146.97
Class Three	298,624	11.411	34,075.98	26,489.60
Class Four	741,492	12.822	95,074.10	72,794.90
	5,777,067		744,034.20	573,891.77
Water District				
Massapequa				
Class One	11,827,374	13.363	1,580,491.99	1,545,009.21
Class Two	27,722	50.069	13,880.13	13,657.32
Class Three	229,283	44.522	102,081.38	107,698.94
Class Four	1,846,155	13.481	248,880.16	243,816.26
	13,930,534		1,945,333.66	1,910,181.73

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2017 Rate-Determining Taxable Valuation	2017 Rate	2017 Levy	2016 Levy
Water District				
Oyster Bay				
Class One	2,979,806	17.247	513,927.14	514,554.20
Class Two	322,297	12.709	40,960.73	40,972.96
Class Three	77,973	20.308	15,834.76	16,778.01
Class Four	1,024,544	17.105	175,248.25	175,355.52
	4,404,620		745,970.88	747,660.69
Water District				
Oyster Bay Direct Assessment				
Class One			121,003.00	120,851.00
Class Two				
Class Three				
Class Four				
	-		121,003.00	120,851.00
Water District				
Plainview				
Class One	9,257,772	27.604	2,555,515.38	2,387,510.66
Class Two	0	-	-	-
Class Three	332,436	34.636	115,142.53	143,312.06
Class Four	4,819,024	28.843	1,389,951.09	1,293,399.09
	14,409,232		4,060,609.00	3,824,221.81

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2017 Rate-Determining Taxable Valuation	2017 Rate	2017 Levy	2016 Levy
Water District				
South Farmingdale & Extension				
Class One	8,961,878	22.864	2,049,043.79	1,551,971.07
Class Two	17,868	11.795	2,107.53	1,593.81
Class Three	140,178	83.588	117,171.99	42,619.92
Class Four	1,541,640	20.346	313,662.07	239,364.80
	10,661,564		2,481,985.38	1,835,549.60
Water District				
Hicksville Bloomingdale Extension				
Class One	624,463	21.982	137,269.46	123,270.29
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	1,017,234	29.205	297,083.19	266,221.16
	1,641,697		434,352.65	389,491.45
Water District				
Jericho Oyster Bay Cove Extension				
Class One	155,062	2.357	3,654.81	3,972.22
Class Two	0	-	-	-
Class Three	907	38.124	345.78	115.26
Class Four	0	-	-	-
	155,969		4,000.59	4,087.48

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2017 Rate-Determining Taxable Valuation	2017 Rate	2017 Levy	2016 Levy
Fire District				
Bethpage				
Class One	6,940,930	33.014	2,291,478.63	2,265,504.93
Class Two	75,393	158.389	119,414.22	118,525.88
Class Three	296,961	47.629	141,439.55	318,033.59
Class Four	3,487,078	39.421	1,374,641.02	1,393,913.88
	10,800,362		3,926,973.42	4,095,978.28
Fire District				
Farmingdale				
Class One	3,429,656	37.214	1,276,312.18	1,209,314.51
Class Two	12,803	18.399	2,355.62	2,240.65
Class Three	140,178	60.831	85,271.68	178,431.31
Class Four	775,804	30.530	236,852.96	217,317.54
	4,358,441		1,600,792.44	1,607,304.01
Fire District				
Hicksville				
Class One	9,010,830	36.441	3,283,636.56	3,120,240.69
Class Two	189,725	33.075	62,751.54	57,331.43
Class Three	295,985	53.332	157,854.72	387,705.48
Class Four	6,718,404	46.721	3,138,905.53	3,061,825.98
	16,214,944		6,643,148.35	6,627,103.58

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2017 Rate-Determining Taxable Valuation	2017 Rate	2017 Levy	2016 Levy
Fire District				
Jericho				
Class One	5,923,611	36.392	2,155,720.52	1,933,353.76
Class Two	449,878	24.393	109,738.74	99,863.12
Class Three	244,765	49.304	120,678.94	266,924.30
Class Four	3,917,158	42.524	1,665,732.27	1,504,504.70
	10,535,412		4,051,870.47	3,804,645.88
Fire District				
Locust Valley				
Class One	4,739,504	31.283	1,482,659.04	1,433,636.22
Class Two	29,076	12.369	3,596.41	5,158.35
Class Three	299,444	27.407	82,068.62	119,127.78
Class Four	741,492	30.839	228,668.72	217,515.53
	5,809,516		1,796,992.79	1,775,437.88
Fire District				
Massapequa				
Class One	16,283,107	32.074	5,222,643.74	4,261,744.19
Class Two	247,108	16.016	39,576.82	32,465.38
Class Three	406,793	73.159	297,605.69	442,368.91
Class Four	4,312,703	37.838	1,631,840.56	1,316,526.15
	21,249,711		7,191,666.81	6,053,104.63

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2017 Rate-Determining Taxable Valuation	2017 Rate	2017 Levy	2016 Levy
Fire District				
North Massapequa				
Class One	4,596,666	50.675	2,329,360.50	1,954,036.86
Class Two	0	-	-	-
Class Three	0	-	-	16,587.23
Class Four	654,638	43.179	282,666.14	238,476.26
	5,251,304		2,612,026.64	2,209,100.35
Fire District				
Syosset				
Class One	13,537,818	32.990	4,466,126.16	4,386,432.67
Class Two	386,042	29.280	113,033.10	112,091.16
Class Three	382,157	51.147	195,461.84	525,216.85
Class Four	7,022,834	36.330	2,551,395.59	2,495,092.88
	21,328,851		7,326,016.69	7,518,833.56
Fire Hydrant Rental				
Locust Valley Hydrant Rental				
Class One	4,707,875	0.687	32,343.10	31,233.24
Class Two	29,076	0.272	79.09	113.14
Class Three	298,624	0.602	1,797.72	2,605.90
Class Four	741,492	0.677	5,019.90	4,763.11
	5,777,067		39,239.81	38,715.39

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2017 Rate-Determining Taxable Valuation	2017 Rate	2017 Levy	2016 Levy
Library District				
Gold Coast				
Class One	5,762,513	10.096	581,783.31	494,121.16
Class Two	266,114	6.916	18,404.44	14,663.54
Class Three	171,809	43.696	75,073.66	392,478.79
Class Four	1,165,371	10.824	126,139.76	116,199.70
	7,365,807		801,401.17	1,017,463.19