

TOWN OF OYSTER BAY

NASSAU COUNTY, NEW YORK



ANNUAL BUDGET

For The Year Ending December 31, 2022

Town of Oyster Bay

2022 Budget of Revenue and Expense



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As adopted by Resolutions # 627A-2021 and # 627B-2021 dated October 26, 2021, in accordance with the Town Law, for the fiscal year beginning January 1, 2022 to December 31, 2022.



Town of Oyster Bay

2022 Budget of Revenue and Expense

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Town of Oyster Bay

2022 Budget of Revenue and Expense



LETTER FROM THE SUPERVISOR

JOSEPH SALADINO
SUPERVISOR



OFFICE OF THE TOWN SUPERVISOR
54 AUDREY AVENUE
OYSTER BAY, NEW YORK 11771
(516) 624-6350

October 5, 2021

Dear Neighbors,

Since first taking office nearly five years ago, the Town Board and I have successfully improved Town finances while cutting property taxes. The budget I proposed for 2022 continues to sustain the \$1.3 million property tax cut approved by the Town Board for 2018 by implementing a plan that freezes property taxes for the fourth straight year. This tax freeze is once again possible thanks to the spending restraints, efficiencies and debt reduction initiatives put in place by the Town Board.

The 2022 Proposed Budget continues to pay down record amounts of Town debt, while enhancing the delivery of quality Town services. In fact, my administration has reduced total Town debt by \$165 million while also eliminating the \$44 million multi-year budget deficit that existed before we took office. Due to fiscally-conservative budgeting practices, the Town Board and I produced four consecutive budget surpluses. Our Town currently has its highest reserve fund ever – totaling nearly \$50 million in reserves. The days of deficits are long gone, and this proposed budget contains no gimmicks nor one-shot revenues. Furthermore, the budget is fully-balanced and does not rely on any borrowing for cash-flow purposes.

Our Town Board continues to keep its promises to ensure fiscal stability while delivering the highest level of services to our residents. This 2022 Proposed Budget continues to build on our overall financial success - which has been recognized with six credit rating upgrades from two independent Wall Street firms – while restrict new spending, freezing property taxes and making smart investments in our roadways.

IMPROVED FINANCES & BUDGET SURPLUSES

The Town Board and I have successfully turned around a government that once faced financial ruin. Together, we fully eliminated an operating deficit that had reached \$44 million in the past and, in fact, turned that deficit into a \$47.8 million surplus in just four years – all while cutting property taxes. Fiscal responsibility in government is essential to creating a better, stronger, more prosperous community for this and future generations. That is why the 2022 Proposed Budget again freezes property taxes and is steadfast in its commitment to protecting taxpayers while continuing initiatives that enhance the suburban quality of life in our Town. From investing in roadways, parks, pools, beaches and other important destinations to combatting zombie homes and jumpstarting environmental remediation, the Town Board is making our community a better place.

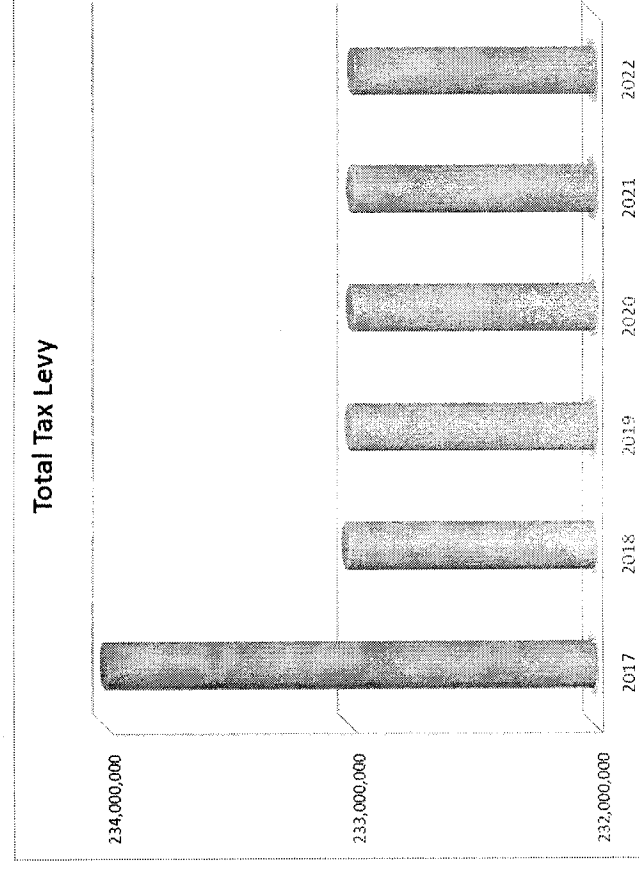
WALL STREET CREDIT RATING UPGRADES

The Town of Oyster Bay's financial turnaround has been recognized by two independent Wall Street firms which both upgraded the Town's credit rating this year. These marked the fifth and sixth credit rating upgrades since my administration took office and, even more impressively, the fourth during the COVID pandemic. Moody's Financial Services and Standard and Poor's Global Ratings both recognized the Town Board's success in reducing debt by historic amounts and upgraded the Town to an "A3" and "A+" rating, respectively. In 2020, the New York State Comptroller's Office removed the Town of Oyster Bay from its fiscal stress monitoring list for the first time since the program's inception in 2013. When the State Comptroller republished its stress monitoring list in 2021, the Town was again not included. In fact, the Town's stress score dropped to its lowest level ever. These financial successes are important as they allow the Town to access lower rates when bonding for roadway improvements and other infrastructure enhancements.

CUTTING & FREEZING PROPERTY TAXES

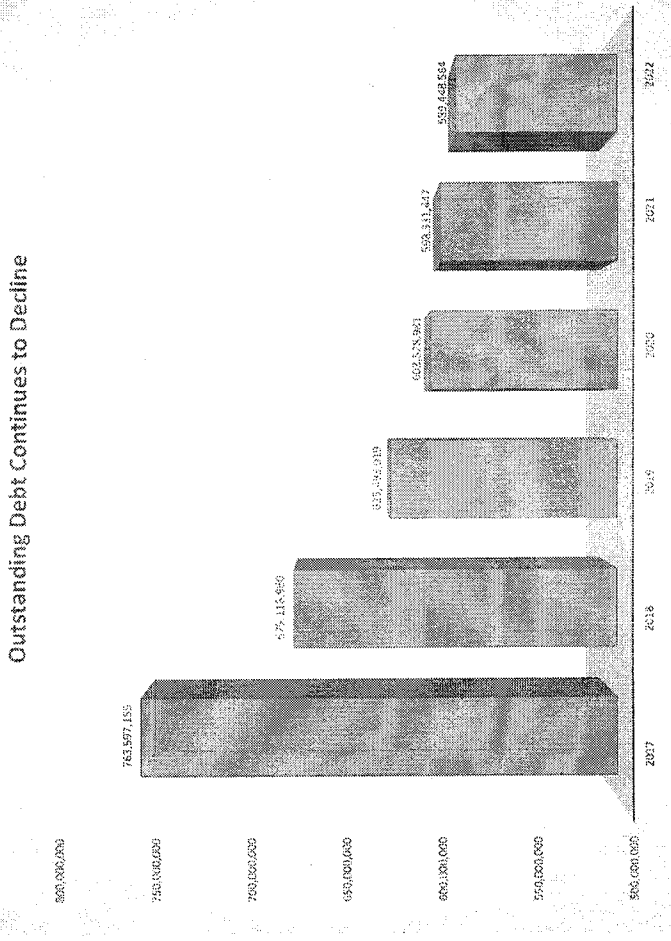
The 2022 Proposed Budget continues to sustain the property tax cut approved by the Town Board in 2017 by implementing a plan that again freezes property taxes in 2022 for a fourth straight year. Accordingly, nearly \$6.5 million will be back in the pockets of residents rather than in the coffers of government. This taxpayer savings is possible due to our debt reduction initiatives and internal controls which limit new spending.

The 2022 Proposed Budget is balanced and holds the line on spending growth. Budgeted expenses were \$311 million in 2021 and will be \$311 million in 2022. Despite increased expenses related to the ongoing global COVID-19 pandemic, the Town Budget continues to constrain government spending that is under our control while delivering the important services our residents have come to expect and deserve.



RECORD BREAKING DEBT REDUCTION

The Town Board and I accelerated debt service payments and limited new borrowings for capital projects. Before this administration entered office, Town debt had reached a high of \$763 million. My administration reduced that by \$165 million, more than 20%, without raising taxes. This is the largest debt reduction initiative in the Town's 365 year history. The 2022 Proposed Budget continues to pay down Town debt. As a result of the Town Board's approach to debt reduction, debt service will be \$8 million lower in 2022 than 2021 and \$15 million lower than in 2017 when I first took office, helping to alleviate pressure on the operating budget.



ECONOMIC RECOVERY & JOB CREATION

Once the economy began to reopen from State-mandated closures, the Town Board and I knew it was critical to jumpstart the way in which government operates. In the Building Department, we eliminated red tape so restaurants could open outdoor dining immediately and recently extended this program throughout 2021. My administration reprioritized the workforce to process building applications at a faster pace and put people back to work.

Through our career center, the Town continues to offer free online resume and job skills services to help residents at home prepare for workforce re-entry. A group of professional experts offer free startup advice to small businesses. These services are also offered through a Mega Job Fair, offered free to all residents. My administration is committed to helping residents, especially those most in need during this current crisis, find meaningful employment opportunities.

The Town Board and I have worked diligently to attract new employers. Anti-tax, pro-jobs policies have laid the foundation for the return of jobs at a time when our economy and residents need it the most. The 1-800-Flowers company is now moving its corporate headquarters to Jericho. Home Depot is opening a new final destination facility in Hicksville. GEICO is adding over 100 jobs to their offices in Woodbury. London Jewelers selected Glen Head for their new

corporate headquarters. Amazon is creating over 600 new jobs at its new distribution facility in Syosset, which is significant for our economy as it will generate millions in recurring economic activity while bringing new life to a brownfield property that has sat dormant for more than three decades.

CONTINUING ON THE RIGHT TRACK!

In a short period of time, the Town Board and I have turned a multi-million dollar operational deficit into a \$47 million surplus while cutting property taxes. We earned six Wall Street credit rating upgrades and the State Comptroller recognized this success. Now, the Town of Oyster Bay is delivering better services than ever before – evening during this COVID pandemic - and we're accomplishing these successes at a cost of \$144 a month for the average homeowner (less than your monthly cable bill).

Sincerely,

A handwritten signature in black ink, reading "Joseph J. Saladino". The signature is written in a cursive style with a large, looping initial "J".

Joseph Saladino
Town Supervisor

Town of Oyster Bay

2022 Budget of Revenue and Expense



SUMMARY OF EXPENSES



Town of Oyster Bay

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2022 Budget of Revenue and Expense

Expense Summary by Account Type

Account	Account Description	2020 Actual	2021 Amended	2022 Estimate	2022 Tentative	2022 Preliminary	2022 Adopted
1	Salaries	89,101,863	91,862,792	94,826,775	93,600,656	93,600,656	93,600,656
2	Equipment	231,386	254,349	284,057	228,338	228,338	228,338
4	Contractual	95,217,951	69,869,830	74,049,591	73,019,465	73,019,465	73,019,465
6	Short Term Principal	2,360,480	25,000	25,000	25,000	25,000	25,000
7	Short Term Interest	2,484,130	-	-	-	-	-
8	Employee Benefits	63,228,286	68,265,000	68,715,000	68,715,000	68,715,000	68,715,000
9	Debt Service	73,332,274	83,917,238	76,102,194	76,102,194	76,102,194	76,102,194
Total		325,956,370	314,194,209	314,002,617	311,690,653	311,690,653	311,690,653

Town of Oyster Bay

2022 Budget of Revenue and Expense



SUMMARY OF TAX LEVIES



Town of Oyster Bay

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2022 Budget of Revenue and Expense Summary of Tax Levies by Fund

Fund	2021 Adopted	2022 Preliminary	Increase(Decrease)
General Fund	55,621,155	59,180,496	3,559,341
Part Town	113,177	99,957	(13,220)
Highway	48,613,606	50,193,626	1,580,020
Drainage District #1	2,330,231	2,157,318	(172,913)
Lighting District	3,884,923	3,432,238	(452,685)
Bethpage Park District	2,337,627	2,243,777	(93,850)
Glenwood GH Park District	825,334	778,216	(47,118)
Hix Park District	2,931,466	2,779,497	(151,969)
Jericho Park District	1,987,741	1,911,209	(76,532)
LV Park District	275,556	261,708	(13,848)
Massapequa Park District	5,910,159	5,656,742	(253,417)
OB Park District	1,233,127	1,170,813	(62,314)
Plainview Park District	2,951,428	2,830,714	(120,714)
S Farmingdale Park District	941,507	899,999	(41,508)
Syosset Park District	4,941,837	4,721,541	(220,296)
Sanitary District	65,133,047	62,454,852	(2,678,195)
Solid Waste Disposal District	16,281,252	16,922,970	641,718
Public Parking District	9,981,502	8,595,013	(1,386,489)
Total Tax Levy for Town Operations	226,294,675	226,290,686	(3,989)
Glenwood-Glen Head Water	189,978	189,999	21
Bayville Fire Protection	10,660	10,660	-
Glenwood-Glen Head Fire Protection	718,007	718,012	5
Oyster Bay Fire Protection	991,264	991,259	(5)
Plainview Fire Protection	4,362,539	4,362,509	(30)
East Norwich Fire Protection	291,105	291,105	-
NE Farmingdale Fire Protection	94,546	94,546	-
Greenvale Fire Protection	41,000	41,000	-
Total Tax Levy for Contractual Services	6,699,099	6,699,090	(9)
Total Tax Levy As Shown on New York State Tax Cap Compliance Form	232,993,774	232,989,776	(3,998)

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2022 Rate-Determining Taxable Valuation</u>	<u>2022 Rate</u>	<u>2022 Levy</u>	<u>2021 Levy</u>
<u>General Fund</u>				
Class One	43,440,917	113.339	49,235,500.92	46,284,785.18
Class Two	3,825,648	20.103	769,070.02	707,179.94
Class Three	4,595,567	28.673	1,317,686.93	1,208,500.99
Class Four	44,105,283	17.817	7,858,238.27	7,420,531.15
	95,967,415		59,180,496.14	55,620,997.26
<u>Part Town</u>				
Building, Zoning, Planning, Mem Day				
Class One	30,103,354	0.257	77,365.62	87,530.13
Class Two	2,677,936	0.049	1,312.19	1,460.37
Class Three	3,598,288	0.066	2,374.87	2,699.58
Class Four	40,223,327	0.047	18,904.96	21,416.16
	76,602,905		99,957.64	113,106.24
<u>Highway</u>				
Class One	30,103,354	129.537	38,994,981.67	37,739,374.46
Class Two	2,677,936	24.575	658,102.77	621,532.45
Class Three	3,598,288	32.977	1,186,607.43	1,156,077.16
Class Four	40,223,327	23.255	9,353,934.69	9,096,697.65
	76,602,905		50,193,626.56	48,613,681.72

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2022 Rate-Determining Taxable Valuation</u>	<u>2022 Rate</u>	<u>2022 Levy</u>	<u>2021 Levy</u>
<u>Drainage District #1</u>				
Unincorporated Area				
Class One	31,506,094	4.269	1,344,995.15	1,453,018.85
Class Two	2,692,489	1.091	29,375.05	33,056.99
Class Three	3,170,344	1.185	37,568.58	38,311.92
Class Four	40,117,339	1.858	745,380.16	805,934.85
	77,486,266		2,157,318.94	2,330,322.61
<u>Lighting District</u>				
Town of Oyster Bay				
Class One	31,506,094	6.792	2,139,893.90	2,422,530.76
Class Two	2,692,489	1.735	46,714.68	55,119.47
Class Three	3,170,344	1.885	59,760.98	63,832.94
Class Four	40,117,339	2.956	1,185,868.54	1,343,470.54
	77,486,266		3,432,238.10	3,884,953.71
<u>Park District</u>				
Bethpage				
Class One	3,226,358	42.220	1,362,168.35	1,400,030.75
Class Two	81,305	37.909	30,821.91	47,296.79
Class Three	382,153	11.416	43,626.59	41,788.53
Class Four	4,345,412	18.575	807,160.28	848,503.15
	8,035,228		2,243,777.13	2,337,619.22

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2022 Rate-Determining Taxable Valuation</u>	<u>2022 Rate</u>	<u>2022 Levy</u>	<u>2021 Levy</u>
<u>Park District</u>				
Glenwood/Glen Head				
Class One	1,488,599	36.943	549,933.13	584,228.50
Class Two	318,122	10.489	33,367.82	35,366.06
Class Three	184,720	18.429	34,042.05	35,232.33
Class Four	1,072,418	15.001	160,873.42	170,504.89
	3,063,859		778,216.42	825,331.78
<u>Park District</u>				
Hicksville				
Class One	4,403,443	31.713	1,396,463.88	1,453,882.01
Class Two	215,073	11.263	24,223.67	26,259.09
Class Three	397,562	9.025	35,879.97	34,480.40
Class Four	8,140,608	16.251	1,322,930.21	1,416,838.21
	13,156,686		2,779,497.73	2,931,459.71
<u>Park District</u>				
Jericho				
Class One	2,035,034	45.314	922,155.31	959,846.96
Class Two	532,065	11.697	62,235.64	64,552.59
Class Three	208,238	12.469	25,965.20	24,564.43
Class Four	4,423,756	20.364	900,853.67	938,783.09
	7,199,093		1,911,209.82	1,987,747.07

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2022 Rate-Determining Taxable Valuation</u>	<u>2022 Rate</u>	<u>2022 Levy</u>	<u>2021 Levy</u>
<u>Park District</u>				
Locust Valley				
Class One	589,868	30.161	177,910.09	187,417.10
Class Two	28,043	4.401	1,234.17	1,295.47
Class Three	352,190	4.078	14,362.31	15,276.99
Class Four	624,785	10.916	68,201.53	71,570.91
	1,594,886		261,708.10	275,560.47
<u>Park District</u>				
Massapequa				
Class One	7,242,046	57.857	4,190,030.55	4,388,140.06
Class Two	268,070	7.775	20,842.44	23,846.19
Class Three	343,671	12.478	42,883.27	46,865.94
Class Four	5,627,928	24.929	1,402,986.17	1,451,301.17
	13,481,715		5,656,742.43	5,910,153.36
<u>Park District</u>				
Oyster Bay				
Class One	736,600	87.216	642,433.06	677,516.38
Class Two	378,193	26.297	99,453.41	104,731.74
Class Three	93,293	18.580	17,333.84	16,897.90
Class Four	1,211,815	33.965	411,592.96	433,974.75
	2,419,901		1,170,813.27	1,233,120.77

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2022 Rate-Determining Taxable Valuation</u>	<u>2022 Rate</u>	<u>2022 Levy</u>	<u>2021 Levy</u>
<u>Park District</u>				
Plainview Old Bethpage				
Class One	4,281,812	42.907	1,837,197.07	1,948,495.61
Class Two	0	-	-	-
Class Three	439,121	11.119	48,825.86	46,434.10
Class Four	5,245,955	18.008	944,691.58	956,499.80
	9,966,888		2,830,714.51	2,951,429.51
<u>Park District</u>				
South Farmingdale				
Class One	1,578,297	48.743	769,309.31	806,668.33
Class Two	13,399	10.670	1,429.67	1,497.08
Class Three	188,161	14.737	27,729.29	26,901.84
Class Four	634,806	15.994	101,530.87	106,443.53
	2,414,663		899,999.14	941,510.78
<u>Park District</u>				
Syosset				
Class One	5,423,069	51.766	2,807,305.90	2,935,908.52
Class Two	452,926	13.513	61,203.89	72,118.05
Class Three	531,426	13.182	70,052.58	67,056.63
Class Four	8,375,906	21.287	1,782,979.11	1,866,725.52
	14,783,327		4,721,541.48	4,941,808.72

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2022 Rate-Determining Taxable Valuation</u>	<u>2022 Rate</u>	<u>2022 Levy</u>	<u>2021 Levy</u>
<u>Sanitary District</u>				
Garbage District #1				
Class One	24,063,085	142.333	34,249,710.77	35,689,571.65
Class Two	1,494,305	55.927	835,719.96	892,953.21
Class Three	0	-	-	-
Class Four	29,782,786	60.940	18,149,629.79	18,907,008.72
	55,340,176		53,235,060.52	55,489,533.58
<u>Sanitary District</u>				
Garbage District #2				
Class One	4,167,478	142.333	5,931,696.46	6,202,490.19
Class Two	1,172,068	12.349	144,738.68	155,190.14
Class Three	0	-	-	-
Class Four	3,464,709	90.725	3,143,357.24	3,285,815.98
	8,804,255		9,219,792.38	9,643,496.31
<u>Solid Waste Disposal District</u>				
Town of Oyster Bay				
Class One	33,236,745	32.716	10,873,733.49	10,452,742.66
Class Two	3,277,857	9.387	307,692.44	307,658.46
Class Three	0	-	-	-
Class Four	40,470,466	14.187	5,741,545.01	5,520,824.50
	76,985,068		16,922,970.94	16,281,225.62

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2022 Rate-Determining Taxable Valuation</u>	<u>2022 Rate</u>	<u>2022 Levy</u>	<u>2021 Levy</u>
<u>Public Parking District</u>				
Unincorporated Area				
Class One	31,506,094	17.008	5,358,556.47	6,224,527.37
Class Two	2,692,489	4.344	116,961.72	141,630.84
Class Three	3,170,344	4.719	149,608.53	164,033.34
Class Four	40,117,339	7.403	2,969,886.61	3,451,215.07
	77,486,266		8,595,013.33	9,981,406.62
<u>Water District</u>				
Glenwood/Glen Head				
Class One	1,226,253	10.204	125,126.86	125,021.93
Class Two	318,122	2.855	9,082.38	9,048.97
Class Three	169,670	6.889	11,688.57	11,759.66
Class Four	1,260,413	3.499	44,101.85	44,139.82
	2,974,458		189,999.66	189,970.38
<u>Fire Protection District</u>				
Bayville				
Class One	58	830.133	481.48	416.17
Class Two	0	-	-	-
Class Three	8,732	4.650	406.04	323.20
Class Four	8,424	116.008	9,772.51	9,920.74
	17,214		10,660.03	10,660.11

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2022 Rate-Determining Taxable Valuation</u>	<u>2022 Rate</u>	<u>2022 Levy</u>	<u>2021 Levy</u>
<u>Fire Protection District</u>				
Glenwood/Glen Head				
Class One	1,419,062	34.699	492,400.32	493,285.68
Class Two	318,122	9.972	31,723.13	31,703.98
Class Three	185,878	17.480	32,491.47	31,702.05
Class Four	1,132,855	14.247	161,397.85	161,317.59
	3,055,917		718,012.77	718,009.30
<u>Fire Protection District</u>				
Oyster Bay				
Class One	736,600	73.841	543,912.81	544,628.59
Class Two	378,193	22.264	84,200.89	84,190.05
Class Three	93,293	15.731	14,675.92	13,584.19
Class Four	1,211,815	28.756	348,469.52	348,861.46
	2,419,901		991,259.14	991,264.29
<u>Fire Protection District</u>				
Plainview				
Class One	4,415,785	64.099	2,830,474.03	2,878,927.46
Class Two	0	-	-	-
Class Three	439,121	16.286	71,515.25	65,294.62
Class Four	5,395,943	27.067	1,460,519.89	1,418,325.40
	10,250,849		4,362,509.17	4,362,547.48

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2022 Rate-Determining Taxable Valuation</u>	<u>2022 Rate</u>	<u>2022 Levy</u>	<u>2021 Levy</u>
<u>Fire Protection District</u>				
East Norwich				
Class One	523,776	38.115	199,637.22	200,216.07
Class Two	405,293	9.765	39,576.86	39,537.64
Class Three	49,877	14.753	7,358.35	6,856.82
Class Four	338,293	13.164	44,532.89	44,492.66
	1,317,239		291,105.32	291,103.19
<u>Fire Protection District</u>				
Northeast Farmingdale				
Class One	56,478	157.622	89,021.75	89,026.03
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	33,011	16.735	5,524.39	5,520.43
	89,489		94,546.14	94,546.46
<u>Fire Protection District</u>				
Greenvale				
Class One	63,486	64.169	40,738.33	40,738.42
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	1,120	23.394	262.01	261.87
	64,606		41,000.34	41,000.29

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2022 Rate-Determining Taxable Valuation</u>	<u>2022 Rate</u>	<u>2022 Levy</u>	<u>2021 Levy</u>
<u>Park District</u>				
Hempstead/Oyster Bay Joint Pool				
Class One	929,330	80.953	752,320.51	705,467.43
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	145,713	32.716	47,671.47	44,527.54
	1,075,043		799,991.98	749,994.97
<u>Sanitary District</u>				
Glenwood/Glen Head				
Class One	1,123,923	82.842	931,080.29	885,922.86
Class Two	318,122	25.029	79,622.76	75,580.89
Class Three	0	-	-	-
Class Four	1,021,191	35.964	367,261.13	348,503.76
	2,463,236		1,377,964.18	1,310,007.51
<u>Sanitary District</u>				
Syosset				
Class One	409,854	97.880	401,165.10	400,270.22
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	481,883	38.170	183,934.74	184,829.10
	891,737		585,099.84	585,099.32

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2022 Rate-Determining Taxable Valuation</u>	<u>2022 Rate</u>	<u>2022 Levy</u>	<u>2021 Levy</u>
<u>Sewer District</u>				
Oyster Bay				
Class One	797,964	275.835	2,201,064.00	2,142,371.29
Class Two	378,193	81.777	309,274.89	300,490.58
Class Three	99,943	66.018	65,980.37	59,634.27
Class Four	983,129	108.190	1,063,647.27	1,035,156.66
	2,259,229		3,639,966.53	3,537,652.80
<u>Water District</u>				
Bethpage & Extension				
Class One	2,696,282	187.638	5,059,249.62	4,419,028.17
Class Two	75,367	83.946	63,267.58	65,798.74
Class Three	382,153	170.999	653,477.81	531,903.03
Class Four	2,939,372	81.352	2,391,237.91	2,151,687.13
	6,093,174		8,167,232.92	7,168,417.07
<u>Water District</u>				
Hicksville				
Class One	4,263,634	73.278	3,124,305.72	2,835,793.17
Class Two	215,073	26.049	56,024.37	52,949.66
Class Three	397,562	20.880	83,010.95	69,551.20
Class Four	7,989,787	37.606	3,004,639.30	2,810,679.85
	12,866,056		6,267,980.34	5,768,973.88

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2022 Rate-Determining Taxable Valuation</u>	<u>2022 Rate</u>	<u>2022 Levy</u>	<u>2021 Levy</u>
<u>Water District</u>				
Jericho				
Class One	13,257,779	25.567	3,389,616.36	2,667,288.65
Class Two	1,390,284	6.082	84,557.07	69,340.89
Class Three	1,047,509	29.847	312,650.01	224,075.32
Class Four	13,794,652	10.315	1,422,918.35	1,132,387.60
	29,490,224		5,209,741.79	4,093,092.46
<u>Water District</u>				
Locust Valley				
Class One	1,939,643	72.095	1,398,385.62	1,164,763.28
Class Two	31,418	10.559	3,317.43	2,765.36
Class Three	391,203	14.497	56,712.70	47,797.51
Class Four	858,777	24.640	211,602.65	176,370.75
	3,221,041		1,670,018.40	1,391,696.90
<u>Water District</u>				
Massapequa				
Class One	5,270,345	35.189	1,854,581.70	1,822,223.54
Class Two	28,824	26.481	7,632.88	10,789.59
Class Three	248,543	16.120	40,065.13	37,901.28
Class Four	2,191,670	13.543	296,817.87	285,120.96
	7,739,382		2,199,097.58	2,156,035.37

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2022 Rate-Determining Taxable Valuation</u>	<u>2022 Rate</u>	<u>2022 Levy</u>	<u>2021 Levy</u>
<u>Water District</u>				
Oyster Bay				
Class One	1,262,289	50.701	639,993.15	598,195.10
Class Two	378,193	13.390	50,640.04	47,292.40
Class Three	100,574	10.875	10,937.42	9,519.79
Class Four	1,225,178	17.746	217,420.09	203,300.85
	2,966,234		918,990.70	858,308.14
<u>Water District</u>				
Oyster Bay Direct Assessment				
Class One			119,544.00	120,050.00
Class Two				
Class Three				
Class Four				
	-		119,544.00	120,050.00
<u>Water District</u>				
Plainview				
Class One	4,358,706	83.572	3,642,657.78	3,614,827.58
Class Two	0	-	-	-
Class Three	439,121	21.365	93,818.20	83,538.64
Class Four	5,584,018	35.203	1,965,741.86	1,864,853.94
	10,381,845		5,702,217.84	5,563,220.16

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2022 Rate-Determining Taxable Valuation</u>	<u>2022 Rate</u>	<u>2022 Levy</u>	<u>2021 Levy</u>
<u>Water District</u>				
South Farmingdale & Extension				
Class One	4,180,501	74.899	3,131,153.44	3,080,842.10
Class Two	19,337	16.654	3,220.38	3,162.63
Class Three	188,161	89.312	168,050.35	152,912.11
Class Four	1,734,370	27.570	478,165.81	469,870.29
	6,122,369		3,780,589.98	3,706,787.13
<u>Water District</u>				
Hicksville Bloomingdale Extension				
Class One	301,394	67.724	204,116.07	188,028.14
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	1,287,068	36.379	468,222.47	430,792.97
	1,588,462		672,338.54	618,821.11
<u>Water District</u>				
Jericho Oyster Bay Cove Extension				
Class One	64,357	25.567	16,454.15	3,690.38
Class Two	0	-	-	-
Class Three	815	41.718	340.00	310.02
Class Four	0	-	-	-
	65,172		16,794.15	4,000.40

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2022 Rate-Determining Taxable Valuation</u>	<u>2022 Rate</u>	<u>2022 Levy</u>	<u>2021 Levy</u>
<u>Fire District</u>				
Bethpage				
Class One	3,226,358	74.755	2,411,863.92	2,382,355.59
Class Two	81,305	67.401	54,800.38	80,816.85
Class Three	382,153	20.296	77,561.77	71,398.62
Class Four	4,345,412	33.024	1,435,028.86	1,449,724.54
	8,035,228		3,979,254.93	3,984,295.60
<u>Fire District</u>				
Farmingdale				
Class One	1,601,931	83.411	1,336,186.67	1,308,336.05
Class Two	13,399	18.566	2,487.66	2,433.31
Class Three	188,161	25.646	48,255.77	43,730.88
Class Four	856,507	29.063	248,926.63	243,684.98
	2,659,998		1,635,856.73	1,598,185.22
<u>Fire District</u>				
Hicksville				
Class One	4,367,842	82.078	3,585,037.36	3,512,119.98
Class Two	215,073	29.178	62,754.00	64,020.33
Class Three	397,562	23.378	92,942.04	84,058.52
Class Four	8,112,739	42.098	3,415,300.86	3,442,792.61
	13,093,216		7,156,034.26	7,102,991.44

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2022 Rate-Determining Taxable Valuation</u>	<u>2022 Rate</u>	<u>2022 Levy</u>	<u>2021 Levy</u>
<u>Fire District</u>				
Jericho				
Class One	2,652,318	92.912	2,464,321.70	2,414,583.96
Class Two	532,065	22.829	121,465.12	118,814.05
Class Three	314,329	23.451	73,713.29	66,835.27
Class Four	4,500,064	39.629	1,783,330.36	1,752,415.80
	7,998,776		4,442,830.47	4,352,649.08
<u>Fire District</u>				
Locust Valley				
Class One	1,953,076	127.622	2,492,554.65	2,147,610.13
Class Two	31,418	18.705	5,876.74	5,066.55
Class Three	391,779	25.671	100,573.59	87,682.97
Class Four	858,777	43.644	374,804.63	323,103.38
	3,235,050		2,973,809.61	2,563,463.03
<u>Fire District</u>				
Massapequa				
Class One	7,283,551	86.645	6,310,832.76	5,674,456.96
Class Two	293,429	12.969	38,054.81	38,579.18
Class Three	501,105	32.345	162,082.41	148,285.68
Class Four	5,342,132	38.074	2,033,963.34	1,805,261.88
	13,420,217		8,544,933.32	7,666,583.70

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2022 Rate-Determining Taxable Valuation</u>	<u>2022 Rate</u>	<u>2022 Levy</u>	<u>2021 Levy</u>
<u>Fire District</u>				
North Massapequa				
Class One	2,137,139	144.905	3,096,821.27	2,729,233.04
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	758,272	49.611	376,186.32	330,787.77
	2,895,411		3,473,007.59	3,060,020.81
 <u>Fire District</u>				
Syosset				
Class One	6,082,433	82.686	5,029,320.55	4,864,758.63
Class Two	452,926	21.106	95,594.56	104,227.36
Class Three	535,259	21.014	112,479.33	99,696.57
Class Four	8,463,294	33.108	2,802,027.38	2,716,376.91
	15,533,912		8,039,421.82	7,785,059.47
 <u>Fire Hydrant Rental</u>				
Locust Valley Hydrant Rental				
Class One	1,939,643	1.867	36,213.13	35,476.18
Class Two	31,418	0.274	86.09	84.37
Class Three	391,203	0.376	1,470.92	1,457.05
Class Four	858,777	0.638	5,479.00	5,377.35
	3,221,041		43,249.14	42,394.95

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2022 Rate-Determining Taxable Valuation</u>	<u>2022 Rate</u>	<u>2022 Levy</u>	<u>2021 Levy</u>
<u>Library District</u>				
Gold Coast				
Class One	2,232,608	39.914	988,928.42	573,601.65
Class Two	283,223	9.751	31,020.08	18,123.44
Class Three	211,108	77.517	164,346.89	95,532.70
Class Four	1,325,442	14.252	212,890.68	124,962.67
	4,052,381		1,397,186.07	812,220.46

Town of Oyster Bay

2022 Budget of Revenue and Expense



GENERAL FUND



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: A Description: General
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	62,139,034	55,621,155	27,810,491	60,394,155	59,180,592	59,180,592	59,180,496
01081	Other Payments In Lieu of Taxes	1,862,465	1,800,321	1,020,184	1,800,321	1,800,321	1,800,321	1,800,417
01090	Interest & Penalties On Real Prop	1,706,704	1,700,000	-	1,700,000	1,700,000	1,700,000	1,700,000
01170	Franchise Fees	5,310,815	5,500,000	1,383,725	5,300,000	5,300,000	5,300,000	5,300,000
01255	Town Clerk Fees	429,224	500,000	229,149	500,000	500,000	500,000	500,000
01265	Town Attorney Fees	29,025	10,000	8,790	20,000	20,000	20,000	20,000
01289	Other General Departmental Inco	11,550	5,000	7,900	8,000	8,000	8,000	8,000
01550	Public Pound Charges, Dog Contr	6,812	15,000	1,785	5,000	5,000	5,000	5,000
02001	Park And Recreational Charges	689,417	500,000	1,419,277	800,000	800,000	800,000	800,000
02001	Park And Recreational Charges	173,275	400,000	127,515	200,000	200,000	200,000	200,000
02012	Recreational Concessions	963,340	1,150,000	397,183	1,150,000	1,150,000	1,150,000	1,150,000
02025	Special Recreational Facility Char	3,449,183	3,000,000	2,127,990	3,000,000	3,000,000	3,000,000	3,000,000
02025	Special Recreational Facility Char	207,201	190,000	49,057	190,000	190,000	190,000	190,000
02025	Special Recreational Facility Char	705,372	700,000	591,990	700,000	700,000	700,000	700,000
02189	Other Home & Community Servic	404,080	250,000	269,668	350,000	350,000	350,000	350,000
02210	General Services, Inter Governme	13,507	5,000	-	5,000	5,000	5,000	5,000
02268	Dog Control Services, Other Gove	689	200	96	200	200	200	200
02389	Misc Home and Community Servi	5,343,745	15,000,000	-	15,000,000	15,000,000	15,000,000	15,000,000
02401	Interest And Earnings	472,499	100,000	-	100,000	100,000	100,000	100,000
02410	Rental of Real Property	198,541	100,000	132,394	100,000	100,000	100,000	100,000
02410	Rental of Real Property	790,703	400,000	560,879	800,000	800,000	800,000	800,000
02414	Rental of Equipment	8,450	30,000	7,675	30,000	30,000	30,000	30,000
02414	Rental of Equipment	7,284	5,000	3,304	5,000	5,000	5,000	5,000
02530	Games of Chance	30	150	20	150	150	150	150
02540	Bingo Licenses	-	300	-	300	300	300	300
02544	Dog Licenses	9,460	12,000	4,878	12,000	12,000	12,000	12,000
02560	Street Opening Permits	249,550	250,000	146,700	250,000	250,000	250,000	250,000
02610	Fines And Forfeited Bail	172,105	300,000	65,204	150,000	150,000	150,000	150,000
02611	Fines & Pen	-	500	85	500	500	500	500
02650	Sales of Scrap & Excess Materials	600	3,000	450	1,000	1,000	1,000	1,000
02665	Sales of Equipment	106,474	100,000	-	20,000	20,000	20,000	20,000
02680	Insurance Recoveries	2,775	5,000	823,301	5,000	5,000	5,000	5,000
02701	Refunds of Prior Year's Expenditu	296,867	10,000	350,594	10,000	10,000	10,000	10,000
02705	Gifts And Donations	17,875	28,675	37,705	-	-	-	-

Office of the Town Board

The Town Board, comprised of the Supervisor and six Councilmembers, is the legislative body of Town of Oyster Bay government. The Board has jurisdiction over all matters pertaining to the operation of the Town, exclusive of incorporated villages, and exercises this authority in the form of local laws, ordinances and resolutions. The Town Board conducts regularly scheduled public meetings on matters relating to zoning, public policy and budget matters. Its principal duty is to regulate land-use within the Town in such a way that it advances the health, safety and welfare of the Town residents.

The Supervisor and the Councilmembers are elected on a Town-wide basis. The Supervisor serves a two-year term. Council members are elected to four-year terms, which expire in such a way that on any given Election Day, no more than three full councilmanic terms of office will be decided. In the event the Supervisor or a Councilmember leaves office prior to completion of a full term, the Town Board appoints a replacement to ensure full representation of residents. That person serves until the next regularly scheduled election, at which time voters elect an individual to serve the remainder of the term.

PUBLIC INFORMATION DIVISION

The Public Information Office, a division of the Town Board, is the Town's press office. The primary function of the office is to inform Town residents about the availability of services and programs through news releases, brochures, pamphlets, radio, television and publication of various Town materials and Town Calendar. The Public Information Office services media in the New York metropolitan area, including approximately 20 weekly newspapers, several daily newspapers and all radio and television stations. Additionally, the Office services online media sources, Long Island trade journals, periodicals and national media. Pamphlets and brochures, available for free at Town facilities and on the Town's consistently updated website and social media outlets, furnish residents with information about Town programs and services.

Office of the Supervisor

The Supervisor is the chief elected officer and treasurer of the Town and serves on the Town Board with six elected Town Councilmembers. The Town Board is the legislative body of Town of Oyster Bay government. The Board has jurisdiction for all matters pertaining to the operation of the Town, exclusive of incorporated villages, and exercises this authority in the form of local laws, ordinances and resolutions. As head of the administrative branch of Town government, the Supervisor is responsible for implementing, executing and enforcing all legislative actions of the Town Board and for the preparation, evaluation and recommendation of reports, information and material for Town Board action. The management of all departments and agencies is subject to the Supervisor's direction, and the Supervisor is the legal representative and chief spokesperson for the Town. Using estimates submitted to by departments, the Supervisor annually prepares the tentative budget of the Town and submits it to the Town Board.



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1220 Description: Executive

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,333,317	1,431,973	635,397	1,596,975	1,596,975	1,596,975	1,596,975
12000	Salaries Part Time	25,530	50,000	6,435	50,000	50,000	50,000	50,000
22000	Office Equipment	-	310	306	310	310	310	310
41300	Office Supplies	472	400	203	400	400	400	400
46100	Equipment Maintenance	-	100	-	100	100	100	100
47200	Travel Expense	-	190	-	-	-	-	-
47900	Other Expenses	-	500	-	500	500	500	500
Totals		1,359,318	1,483,473	642,342	1,648,285	1,648,285	1,648,285	1,648,285

Office of the Comptroller

The Office of the Comptroller carries out a wide range of functions, mostly pertaining to the Town's financial operations. This includes maintaining accounting records, administering financial transactions, developing and maintaining financial policies and procedures, overseeing payroll, accounts receivable and payable and compiling financial reports for the Town Board. The Office of the Comptroller also provides fiscal oversight to ensure that all Town Departments operate in accordance with the Procurement Policy and Budget set forth by the Town Board. The Office of the Comptroller is comprised of five divisions: Accounts Payable, Accounts Receivable, Internal Audit, Payroll and Information Technology. Each of these divisions are comprised of a division head who oversees daily operations and reports to the Comptroller/Deputy Comptroller. All divisions coordinate and respond to Freedom of Information Requests, review docket items for conformance to policy and eventual Town Board adoption, assist and coordinate the quarterly and end of year accounting reports as needed to facilitate the filing of the various required financial reports.

ACCOUNTS PAYABLE DIVISION

The Accounts Payable division is responsible for the auditing and processing of all town claims for payment; review and maintain bids and contracts for all town departments; provides guidance and oversight to all departments on procurement policy procedures. Further, offers assistance and oversight support to departments pertaining to the use of budget funds and expenses; prepares draft financial summary report for Town Board meetings; researches and responds to vendors on all payment queries.

ACCOUNTS RECEIVABLE DIVISION

The Accounts Receivables division handles all accounting, reconciling, and necessary investigations of all monies received by the Town; coordinates monthly invoicing to all accounts that have accrued fees due the Town (sidewalk arrears, gas and diesel, county and state agency fees, outside contractors/vendors, other municipalities, etc.); reconciles all receivable sub-ledgers on a monthly basis including investigations of any discrepancies and the resolutions there of. In addition, insures accurate recording of fees received throughout the Town by verifying all entries to the general ledger.

INTERNAL AUDIT DIVISION

The Internal Audit division performs field audits of books, records, operating procedures, etc. of Town Departments; makes evaluations and recommendations regarding internal control and operating procedures; prepares independent diversified audits of agencies, departments, divisions and programs of the Town; prepares and files the TOB Annual Financial Report (AFR); assists independent auditors with the preparation and filing of the Comprehensive Annual Financial Report (CAFR); instructs, assists and recommends to accountants, bookkeepers and clerical personnel, of other departments, in proper procedures in accounting practices, filing of reports and standard operating procedures.

PAYROLL DIVISION

The Payroll division coordinates the bi-weekly payroll processing of all full-time, part-time and seasonal employees. In addition, payroll is responsible for the reporting and payment of withholding taxes, retirement contributions, garnishments and voluntary deductions. Further, handles in-house coordination of reconciliation processing and distribution of all town employees' annual W-2 form as well as monitors and maintains Town's attendance system and records.

Receiver of Taxes

The Office of the Receiver of Taxes handles the billing of property taxes on more than 100,000 parcels of land in the Town and acts as a collection agency for the State (Supreme Court), County, Town, special district and school district taxes based upon budgets adopted by the respective municipal authorities. In addition to the billing and receiving, the Tax Office has the responsibility of maintaining records and maps of each parcel of land in the Town. The Tax Office notifies all residents of tax due dates via email, press releases and legal notices. All supplies such as tax bills, receipts, postcards and envelopes are ordered as necessary. The Office maintains offices in Town Hall North, Town Hall South, and the Hicksville Parking Structure. There are two Divisions, The Division of Accounting and the Division of Billing.

DIVISION OF ACCOUNTING

The Division of Accounting administers, manages, supervises and maintains accounting records over the collection of property taxes throughout the Town of Oyster Bay as levied by warrant and disbursement of all taxes. This Division administers the online payment system, daily bookkeeping tasks, processing of all tax payments made in person, through the mail, or online. It also processes apportionment of parcels, any adjustments in taxable value of properties while the department is in possession of either the general tax levy or the school tax levy. These adjustments may be deemed necessary for various reasons, such as legislative resolutions, and judicial consent orders and judgments.

DIVISION OF BILLING

The Division of Billing administers, manages, supervises and processes all the billing of all school and general taxes of property owners throughout the Town of Oyster Bay. The Billing Section's responsibility is generating Statements of Taxes and Receipts of Taxes for all taxable parcels within the Town of Oyster Bay. The Billing Section holds the responsibility of maintaining accurate records of taxpayers and appropriate mailing addresses. Changes in ownership and/or the party responsible for tax payments continuously occur throughout the year. All tax payments received through the mail must be inspected and approved prior to processing. This Division also provides customer service to all taxpayers in person and on the telephone and through the mail. Accurate and up to date Official Nassau County Tax Maps are maintained.

Department of the Inspector General

The 2018 Proposed Budget included the creation of a new Town Department, which the Saladino administration pledged to residents as part of ongoing efforts to enhance transparency and ethics in the Town of Oyster Bay. The Inspector General position is responsible for overseeing all aspects of the Town's contracting processes.

The Inspector General is charged with standardizing the Town's purchasing and contract administration; monitoring compliance with all applicable procurement guideline policies, and requirements of federal, state and local laws; providing technical expertise to ensure all contracts, requests for proposals and bid solicitations are posted on the Town's website, and expanding the Town's access to municipal and state electronic systems to verify the qualifications and standing of potential contractors.



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1345 Description: Inspector General

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	140,023	250,000	61,848	250,000	250,000	250,000	250,000
12000	Salaries Part Time	-	10,000	-	15,000	10,000	10,000	10,000
22000	Office Equipment	-	1,000	-	2,500	1,000	1,000	1,000
41300	Office Supplies	-	1,000	-	1,200	1,000	1,000	1,000
44800	Professional Services	0	10,000	-	15,000	15,000	15,000	15,000
44900	Other Contract	173,000	100,000	-	135,000	135,000	135,000	135,000
Totals		313,023	372,000	61,848	418,700	412,000	412,000	412,000

Office of the Town Clerk

The Office of the Town Clerk provides many direct services to Oyster Bay residents. The Oyster Bay Town Clerk is the Registrar of Vital Statistics, Public Access Officer, Recording Secretary, Records Management Officer, Filing Officer, Licensing Commissioner and Election Coordinator with offices in Oyster Bay and Massapequa. As designated License Commissioner for TOBAY our office has the authority to suspend or revoke such licenses if the situation warrants.

As Registrar of Vital Statistics, Town Hall North maintains a complete and accurate recording of all births and deaths within the Town. By Resolution the Town Clerk serves as Marriage Officer and performs wedding ceremonies.

The office is custodian of all Town records, responsible for active files, storage, and disposition of inactive records and the careful maintenance of archival material. We are responsible for the safekeeping of Town historical and legal documents including the original First Purchase Deed drawn in 1653. As administrator of FOIL such records are available to Oyster Bay residents by requests to the Town Clerk.

The office is responsible for Minute Books, the official record of the activities of Town government. The resulting volumes are retained permanently for legal and historic purposes.

The office serves as a United States Passport Acceptance facility. Citizens may apply for their Passports at both offices and the staff is trained to assist with special needs.

Permits issued by the Clerks Office include parking, shellfish, waste removal and senior citizen beach permits. Licenses issued include dog, hunting and fishing, peddlers/vendors, taxi and tow cars, and bingo and games of chance.

Vital Statistics provide birth certificates, marriage licenses and death transcripts.

Office of the Town Attorney

The Town Attorney serves as counsel for the Town Board and all of the Town officers in their official capacity and is the legal counsel and representative of the Town Board in all proceedings, undertakings or activities in which the Town Board or the Town of Oyster Bay is involved in.

The Office is comprised of the General Services, Law, and Litigation Divisions. While certain attorneys work on matters exclusively within certain Divisions, attorneys are expected to handle any and all matters. Generally, the Office is responsible to:

- Render legal advice to all town departments, agencies and offices, as well as to special boards established by the Town Board.
- Prepare and process the execution of all leases and land acquisitions on behalf of the town and special districts, whether the same be acquired by condemnation, purchase or gift. It shall be responsible for all of the proceedings regarding condemnation.
- Approve, prepare and process the execution of all contracts entered into by the town, including the approval of the notice to bidders, specifications, contract documents, insurance and bonds, where required. It shall supervise the execution and review of contracts and the preparation of related resolutions and the rendering of legal advice and assistance during the term of the contract.
- Approve insurance policies and bonds obtained on behalf of the town for certain departments and commissioner districts, where applicable and also the processing and approval of bonds and/or insurance policies required to be filed pursuant to ordinance, such as plumbers, electricians and road-opening permits.
- Prepare, review and recommend all town ordinances and local laws and amendments thereto, and related public notices and resolutions.
- Perform such legal research and assist or prepare legal opinions.
- Review all petitions and exhibits for changes of zone or special use permits, including preparation of Public notices and related resolutions.
- Represent the Town Attorney's Office at all Town Board public hearings.
- Review all applications and petitions in relation to special and commissioner district improvements or extensions, including preparation of related public notices, resolutions, orders and other required documents.
- Process and undertake all disciplinary proceedings.
- Represent the Town Board in collective bargaining and personnel issues as directed by the Town Attorney.
- Prepare and try all litigation matters instituted by or against the town in all courts.
- Prosecute all violations of town ordinances and local laws.
- Institute or defend tort claims involving the town not covered by insurance or where the town seeks direct reimbursement.
- Prepare, process and file all necessary pleadings, motions, briefs, memoranda of law, etc., and shall investigate, examine, evaluate and process all evidentiary matters and witnesses in related legal proceedings.



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1420 Description: Town Attorney

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,617,723	1,691,623	722,991	1,754,849	1,754,849	1,754,849	1,754,849
12000	Salaries Part Time	165,490	100,000	98,686	200,000	200,000	200,000	200,000
41300	Office Supplies	11,021	13,021	5,564	25,000	13,000	13,000	13,000
44110	Legal Fees	2,600,030	1,547,395	1,013,516	2,500,000	2,500,000	2,500,000	2,500,000
44800	Professional Services	64,354	50,000	(4,365)	75,000	50,000	50,000	50,000
46100	Equipment Maintenance	-	500	-	1,000	500	500	500
47200	Travel Expense	-	1,000	-	1,000	1,000	1,000	1,000
47210	Auto Mileage	33	1,000	-	1,000	1,000	1,000	1,000
47900	Other Expenses	-	500	-	1,000	500	500	500
	Totals	4,458,652	3,405,039	1,836,393	4,558,849	4,520,849	4,520,849	4,520,849

Department of Human Resources

The Department of Human Resources contains three divisions: Personnel; Labor Management Relations; and Insurance and Employee Benefits. The Commissioner's Office directs the training for the Workplace Violence Policy, Non-Discrimination & Anti-Harassment Policy, and the Hazardous Communications/Right-to-Know Policy as well as for the newly instituted Ethics laws and guidelines. The Commissioner's Office directs and oversees all operations of the Department.

DIVISION OF PERSONNEL

The Division of Personnel maintains the records of 1,000 full-time Town of Oyster Bay employees and serves as liaison to the Nassau County Civil Service Commission. The Division is responsible for the accurate and complete reporting of all Employee records. This encompasses all procedures involved from the conception of hiring to the phase when the employee is no longer employed with the Town. Included in these procedures are all phases of employment in association with the Nassau County Civil Service Commission rules and regulations.

DIVISION OF LABOR-MANAGEMENT RELATIONS

The Division of Labor-Management Relations is responsible for labor contract renewal as well as interim and impact negotiations. With the Town Attorney's Office, the Division handles union grievances filed internally and with the Public Employment Relations Board (PERB). As part of the Labor Management Review Board, the Division Head is charged, by the Supervisor, with determining employee eligibility for, and the granting of, Sick Leave at Half Pay. In addition, this Division oversees the Town's Safety Training Program and Employee Assistance Program which includes the negotiation and administration of the contracts between the Town and these service providers. Finally, this Division oversees the Town's compliance with the federally-mandated Family and Medical Leave Act (FMLA).

DIVISION OF INSURANCE AND EMPLOYEE BENEFITS

The Division of Insurance and Employee Benefits coordinates and administers the employee insurance benefit matters established by the Town. The Division handles the processing and administering of the following programs and insurances:

- Health Insurance
- Dental Insurance
- Vision Insurance
- COBRA
- Medicare Part D
- Medicare Reimbursement
- National Medical Support Orders
- Retirement
- Life Insurance
- Deferred Compensation
- Employee Alcohol and Drug Testing Program / Substance Abuse Professional
- Flexible Spending Plan
- Orientation



Town of Oyster Bay

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2022 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1430 Description: Human Resources

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	810,362	846,413	356,804	895,583	895,583	895,583	895,583
12000	Salaries Part Time	1,931	7,300	-	15,600	15,600	15,600	15,600
44100	Printing Public & Legal Notices	-	7,500	2,464	4,000	4,000	4,000	4,000
44130	Physicians Fees	13,990	21,650	5,400	25,625	25,625	25,625	25,625
46100	Equipment Maintenance	-	350	-	-	-	-	-
47900	Other Expenses	4,050	9,654	4,286	4,950	4,950	4,950	4,950
Totals		830,333	892,867	368,954	945,758	945,758	945,758	945,758

Department of Public Works-Administration

ADMINISTRATION

The Administrative Division is the framework for the Department of Public Works, overseeing several divisions, which include Engineering, Sanitation & Recycling Collection and Disposal Services, and Central Vehicle Maintenance. It is responsible for personnel, security, engineering projects, communications, and payment of claims and preparation of the fiscal budget for the entire Public Works Department.

ENGINEERING

The Engineering Division is responsible for supervising the design and construction of all projects within the Town. They are responsible for Town road and drainage projects, buildings, parks and grounds and all other structures and improvements. This division also provides engineering advice to the Town Board and other Town departments. The Engineering Division is also responsible for overseeing the Town's Storm Water Management Program and the Solid Waste Monitoring.



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1490 Description: DPW-Administration

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	2,260,231	2,282,700	1,059,074	2,195,284	2,195,284	2,195,284	2,195,284
12000	Salaries Part Time	79,138	145,000	65,634	280,878	250,000	250,000	250,000
13000	Salaries Overtime	493	500	104	500	500	500	500
22000	Office Equipment	519	-	-	-	-	-	-
41300	Office Supplies	132	225	-	200	200	200	200
44140	Training	194	1,000	-	1,160	1,000	1,000	1,000
46100	Equipment Maintenance	-	625	-	500	500	500	500
47200	Travel Expense	-	2,200	-	2,400	2,400	2,400	2,400
47900	Other Expenses	150	400	270	540	400	400	400
Totals		2,340,858	2,432,650	1,125,081	2,481,462	2,450,284	2,450,284	2,450,284

Department of General Services

The Department of General Services provides a variety of essential services to all Town departments. The Commissioner is the chief administrative officer of the department with the responsibility for overseeing all departmental operations. The Commissioner also serves as the property officer for the Town, accountable for the inventory of all fixed assets and property. The Department of General Services is responsible for the maintenance of Town buildings, property, TOBAY beach public Wifi access, printing, and the purchasing of services, supplies, and equipment.

DIVISION OF MAINTENANCE

The Maintenance Division is responsible for all building services, including, but not limited to, general maintenance and repair of Town structures. The division is also responsible for the maintenance of two historic sites, the Earle-Wightman House and Raynham Hall Museum. The division's in-house staff performs small construction projects eliminating the expense of hiring outside contractors. Currently, the division is participating in a low energy LED lighting program with PSE&G that will result in a substantial savings in both utility and maintenance cost. Furthermore, the division is exploring all gas conversion rebates and incentives available to replace a boiler at 54 Audrey Avenue in Oyster Bay.

DIVISION OF PURCHASING

The Purchasing Division is responsible for the procurement of services, supplies and equipment required for the operation of Town departments through the publication of bid proposals. Purchasing aggressively researches all types of New York State Contracts and inter-municipal contracts for the best possible pricing available. Presently, purchasing advertises most bids under the cooperative purchasing term "piggyback". Simply put, piggybacking is a term often used in purchasing, whereas an entity can "piggyback" off of a bid that was done by another entity. This practice typically generates a lower price from the entity bidding, resulting in a cost savings for the Town.

DIVISION OF COMMUNICATION/MAIL

The Communications Division is responsible for managing and maintaining all telephone and mail services for the Town as well as Public Wi-Fi access for TOBAY Beach. Working with service providers, the division reviews and audits all billing, purchases and leases, arranges for the installation of new equipment and coordinates repairs of the system. Additionally, the division coordinates and oversees the collection and distribution of all Town mail. Recently, the department has reduced the number of Town cell phones resulting in a cost savings for taxpayers. Some future costs saving initiatives are to consolidate the number of conventional phone lines into our existing SIP circuit. This would reduce monthly reoccurring cost and will afford us the ability of moving phone numbers to different locations without any interruption in services.

DIVISION OF INVENTORY/SUPPLIES

The Division of Inventory and Supplies is responsible for maintaining a comprehensive listing of all Town supplies such as cleaning material, maintenance supplies, and janitorial supplies as well as the Town's entire inventory of fixed assets (office equipment, office supplies, janitorial equipment, maintenance equipment, etc.). Additionally, the division performs the distribution of all inventory and supplies to various departments. Recently, this division has implemented a program that has created the option of reducing the inventory thus saving taxpayers money.

DIVISION OF PRINTING

The Division of Printing prepares all printed materials required for inter- and intra-departmental use. Printed material for distribution to the residents, such as program information and brochures. Recently, this division has implemented efficiencies to reduce the need for an outside mail house, substantially reducing the cost of mail. Future cost savings initiatives include upgrading our current platemaking machine; this will result in eliminating the necessity of a monthly recurring service agreement. Additionally, the new technology enables us to reduce the amount of stock material required to operate the machine.



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1620 Description: General Services

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	3,181,290	3,316,835	1,564,679	3,325,844	3,325,844	3,325,844	3,325,844
12000	Salaries Part Time	51,637	140,000	32,549	160,000	140,000	140,000	140,000
12010	Salaries Seasonal	-	3,500	-	3,500	3,500	3,500	3,500
13000	Salaries Overtime	63,045	35,000	34,199	50,000	50,000	50,000	50,000
14000	Salaries Shift Diff	4,849	4,500	3,460	7,000	7,000	7,000	7,000
21000	Furniture	200	700	-	700	700	700	700
25000	General Equipment	22,884	47,202	21,591	30,000	30,000	30,000	30,000
41300	Office Supplies	40,053	55,000	17,721	55,000	55,000	55,000	55,000
41310	Printing Supplies	126,413	254,000	63,612	255,000	255,000	255,000	255,000
41330	Postage	810,020	985,000	846,995	985,000	985,000	985,000	985,000
41400	Uniforms	3,489	4,500	2,366	5,000	5,000	5,000	5,000
41600	Materials & Supplies	383,972	260,749	74,212	270,000	270,000	270,000	270,000
42000	Heating Fuel	31,834	40,000	20,832	40,000	40,000	40,000	40,000
42100	Telephone	328,662	350,000	105,515	350,000	350,000	350,000	350,000
42200	Light, Power & Water	865,175	850,000	397,585	900,000	850,000	850,000	850,000
44300	Cleaning & Custodial Services	85,210	200,000	28,860	200,000	200,000	200,000	200,000
44900	Other Contract	518,617	450,000	240,345	530,000	530,000	530,000	530,000
45100	Equipment Rental	2,468	1,000	-	1,000	1,000	1,000	1,000
45200	Rental of Land & Building	195,777	16,400	12,352	5,000	5,000	5,000	5,000
46100	Equipment Maintenance	167,011	280,000	41,352	300,000	290,000	290,000	290,000
46300	Building, Property Maintenance	208,825	141,807	63,821	110,000	110,000	110,000	110,000
47200	Travel Expense	-	200	-	200	200	200	200
47210	Auto Mileage	-	200	-	200	200	200	200
47860	Earl Wightman House	125,000	125,000	93,750	125,000	125,000	125,000	125,000
47870	Raynham Hall	108,000	108,000	93,750	125,000	125,000	125,000	125,000
47900	Other Expenses	1,093	2,000	-	2,000	2,000	2,000	2,000
	Totals	7,325,524	7,671,593	3,759,545	7,835,444	7,755,444	7,755,444	7,755,444

Department of Public Works - CVM

The Central Vehicle Maintenance Division is responsible for purchasing and servicing all vehicles owned by the Town of Oyster Bay. They are heavily involved in the repair and maintenance of the snow and storm fighting equipment. This operation involves the maintenance and repair of more than 1,000 pieces of motorized and electrical equipment. This division also handles the removal of abandoned cars from town roadways.



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1640 Description: DPW-Central Vehicle Maintenance

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	4,131,030	4,052,047	2,153,335	3,842,624	3,842,624	3,842,624	3,842,624
12000	Salaries Part Time	131,470	160,000	126,536	160,000	160,000	160,000	160,000
13000	Salaries Overtime	284,979	230,000	86,594	230,000	230,000	230,000	230,000
14000	Salaries Shift Diff	66,171	70,000	19,964	60,000	60,000	60,000	60,000
25000	General Equipment	28,835	50,662	14,534	45,000	45,000	45,000	45,000
41200	Gasoline	350,864	650,000	363,236	843,898	800,000	800,000	800,000
41210	Diesel Oil	817,060	1,000,000	460,828	1,244,815	1,150,000	1,150,000	1,150,000
41220	Other Oils, Lube, Etc	128,119	125,000	25,688	243,535	125,000	125,000	125,000
41230	Parts	1,374,511	1,441,331	827,552	1,800,000	1,600,000	1,600,000	1,600,000
41240	Tires & Tubes	405,758	380,000	168,167	385,000	385,000	385,000	385,000
41250	Engines & Transmission	68,331	90,000	30,527	80,000	80,000	80,000	80,000
41280	Compress Natural Gas	128,820	175,000	32,486	175,000	175,000	175,000	175,000
41400	Uniforms	12,730	16,332	3,455	19,250	17,500	17,500	17,500
41600	Materials & Supplies	49,562	52,127	26,764	64,000	52,000	52,000	52,000
41720	Small Tools & Implements	14,946	15,264	9,580	20,000	20,000	20,000	20,000
43000	Unallocated Insurance	63,856	137,289	68,645	134,280	129,320	129,320	129,320
44800	Professional Services	1,970	1,600	706	1,600	1,600	1,600	1,600
44900	Other Contract	21,848	65,000	31,108	72,000	72,000	72,000	72,000
46100	Equipment Maintenance	123,773	125,823	67,040	135,000	130,000	130,000	130,000
46340	Tank Test and Permit Fees	20,151	59,550	7,025	49,550	49,550	49,550	49,550
46420	Outside Repairs	829,775	934,743	368,548	950,000	930,000	930,000	930,000
46430	Insurance Repairs	9,396	24,000	4,396	22,000	22,000	22,000	22,000
47900	Other Expenses	382	1,600	177	1,600	1,600	1,600	1,600
80000	Medical, Dental, Optical Insuranc	1,785,174	1,720,000	860,000	1,720,000	1,720,000	1,720,000	1,720,000
81000	New York State and Local Retirem	772,553	800,000	366,053	800,000	800,000	800,000	800,000
83000	Social Security	364,148	350,000	183,254	350,000	350,000	350,000	350,000
84000	Workers Compensation Insuranc	41,354	40,000	20,000	40,000	40,000	40,000	40,000
85500	Disability Insurance	-	1,000	-	1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance	-	1,000	-	1,000	1,000	1,000	1,000
90000	Debt Service	130,873	71,222	36,809	71,124	71,124	71,124	71,124
	Totals	12,158,437	12,840,590	6,363,006	13,562,276	13,061,318	13,061,318	13,061,318

Office of the Comptroller - Information Technology

INFORMATION TECHNOLOGY DIVISION

The Information Technology division consists of 2 main areas--the AS400 mainframe and the network/server environments. These two together allow all departments/divisions of the Town to efficiently communicate and complete work tasks. The interface between the systems is maintained and monitored on a continuing basis to ensure a reliable and secure infrastructure for the running of the town processes. In addition, the IT division provides maintenance/upgrades to programs, fulfill requests for specific reports and train/support on the various systems available to end users.



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1680 Description: Information Technology

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	757,936	1,063,982	456,782	883,550	883,550	883,550	883,550
12000	Salaries Part Time	-	3,000	18,038	30,000	30,000	30,000	30,000
13000	Salaries Overtime	2,707	5,000	4,196	5,000	5,000	5,000	5,000
14000	Salaries Shift Diff	4,806	5,000	125	-	-	-	-
22000	Office Equipment	-	500	-	2,500	2,500	2,500	2,500
41300	Office Supplies	-	250	-	2,500	250	250	250
41320	Computer Supplies	48,157	64,746	24,838	65,000	65,000	65,000	65,000
46410	IT Maintenance	2,224,976	2,272,498	1,008,814	2,500,000	2,475,000	2,475,000	2,475,000
47900	Other Expenses	-	100	-	100	100	100	100
Totals		3,038,583	3,415,076	1,512,792	3,488,650	3,461,400	3,461,400	3,461,400



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1980 Description: MTA Payroll Tax

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47100	MTA Payroll Tax	152,215	160,000	80,877	160,000	160,000	160,000	160,000
Totals		152,215	160,000	80,877	160,000	160,000	160,000	160,000



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1989 Description: Other General Govt Support

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44170	Judgments & Claims	30,000,000	2,102,549	-	-	-	-	-
44810	Independent Auditing	128,000	165,000	120,000	165,000	165,000	165,000	165,000
47400	Tax Apportionment	48,019	55,000	-	55,000	55,000	55,000	55,000
47410	Community College Charge Back	2,523,383	3,000,000	178,941	3,000,000	3,000,000	3,000,000	3,000,000
47430	Discount on Tax Collection	777,500	750,000	-	900,000	900,000	900,000	900,000
47900	Other Expenses	214,225	250,000	144,460	950,000	950,000	950,000	950,000
Totals		33,691,127	6,322,549	443,401	5,070,000	5,070,000	5,070,000	5,070,000

Department of Public Safety

The Department of Public Safety consists of three divisions.

Division of Security – This division coordinates and provides safety and security services for all town residents, visitors and employees. They are responsible for the patrols and the overall security of all town owned property, buildings, parks, beaches, municipal parking lots, the golf course and the parking garage, community centers and town halls. This division provides security at hundreds of town events such as concerts, festivals, sporting events and tournaments, car shows and street fairs. This division also operates the Town’s 24/7 Operations Center, which handles resident concerns, monitors the towns extensive surveillance, emergency call boxes and alarm network, as well as the dispatching of public safety officers and bay constables.

Division of Marine Enforcement administers and controls the operation and control of the Bay Constables, who oversees the placement of moorings and navigational aids in Town waters. The division’s Bay Constable’s offer a wide range of services to the boating public and enforce state laws and town ordinances, particularly with regard to speeding and operating a boat while intoxicated and other serious safety violations as well as hunting and fishing violations. In addition, the Bay Constables, in conjunction with the Coast Guard and the Nassau County Marine Bureau, provide emergency rescue services. The Bay Constables cover the north and south shores of Oyster Bay.

Division of Emergency Management oversees all phases of emergency management for the Town, and coordinates all available Town resources under one umbrella. They actively participate in emergency preparedness, training and response to any natural or man-made disasters such as hurricanes, severe storms, and weather events that may impact the town. The Emergency Management Division also represents the Town at the Nassau County Office of Emergency Management Emergency Operations Center at any large scale emergency activation and serves as the main liaison with state, local and federal emergency managers. This division conducts informational training on hurricane preparedness for the public and town employees.

Through its three divisions, Security, Emergency Management and Marine Enforcement, the department works closely with local, state and federal agencies to address security and safety issues, plan and prepare for disaster response and recovery, and strengthen the town’s responder capabilities.



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: A Description: General
 Function: 3010 Description: Public Safety

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	2,408,682	2,492,173	1,160,819	2,561,591	2,561,591	2,561,591	2,561,591
12000	Salaries Part Time	1,646,463	1,500,000	715,382	1,837,462	1,750,000	1,750,000	1,750,000
12010	Salaries Seasonal	19,649	15,500	6,541	40,000	40,000	40,000	40,000
13000	Salaries Overtime	89,148	105,000	42,183	125,000	105,000	105,000	105,000
14000	Salaries Shift Diff	46,852	55,000	18,721	55,000	55,000	55,000	55,000
21000	Furniture	-	-	-	2,500	1,250	1,250	1,250
25000	General Equipment	32,257	12,500	8,817	17,000	17,000	17,000	17,000
41300	Office Supplies	-	-	-	4,000	4,000	4,000	4,000
41400	Uniforms	25,457	33,000	10,578	35,000	33,000	33,000	33,000
41600	Materials & Supplies	28,230	18,500	17,690	20,000	20,000	20,000	20,000
41710	Signs, Supplies	-	-	-	4,500	4,500	4,500	4,500
44140	Training	-	10,000	2,250	10,000	10,000	10,000	10,000
44900	Other Contract	168,117	127,300	44,724	-	-	-	-
46300	Building, Property Maintenance	369	0	-	-	-	-	-
46320	Install/Remove Navigational Aids	2,903	15,000	11,808	15,000	15,000	15,000	15,000
47200	Travel Expense	0	3,000	1,093	3,000	3,000	3,000	3,000
47800	Contractual Expenses	0	0	0	135,800	130,000	130,000	130,000
47900	Other Expenses	585	250	209	-	-	-	-
Totals		4,468,710	4,387,223	2,040,815	4,865,853	4,749,341	4,749,341	4,749,341

Department of Environmental Resources - Animal Shelter

The Department of Environmental Resources manages the Town's Animal Shelter - a state-of-the-art facility built to house animals in a healthy and nurturing environment. Shelter staff oversees and manages animal control, and offers various special events and programs to Town residents, including adoption events and free rabies clinics.

Administration officers supervise, evaluate, promote, discipline and terminate shelter staff and prepare worker assignments and schedules. Management conducts meetings with staff to review policies and procedures, discuss workplace issues and share ideas to improve animal care.

The Department oversees and manages animal control; humane education and shelter operations; oversees and manages pet adoption; assists in wildlife rehabilitation efforts, manages and maintains facilities, equipment and personnel necessary for proper administration of the above.

The Department maintains a medical/surgical trailer and feral cat trap, neuter and release (TNR) program and Rabies Clinic.



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: A Description: General
 Function: 3510 Description: DER-Animal Shelter

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	960,100	967,507	420,710	871,659	871,659	871,659	871,659
12000	Salaries Part Time	21,123	22,500	17,045	46,500	44,000	44,000	44,000
13000	Salaries Overtime	6,757	6,500	17,011	6,500	6,500	6,500	6,500
25000	General Equipment	-	13,860	860	-	-	-	-
41400	Uniforms	3,423	4,500	1,690	4,500	4,500	4,500	4,500
41600	Materials & Supplies	34,642	53,829	6,809	57,000	55,000	55,000	55,000
42200	Light, Power & Water	32,895	45,000	13,467	45,000	45,000	45,000	45,000
44800	Professional Services	30,900	-	-	-	-	-	-
44900	Other Contract	141,526	248,100	542	248,100	248,100	248,100	248,100
46100	Equipment Maintenance	2,701	500	-	500	500	500	500
46300	Building, Property Maintenance	1,138	3,001	800	3,500	3,000	3,000	3,000
46410	IT Maintenance	5,130	5,130	0	5,130	5,130	5,130	5,130
47900	Other Expenses	315	200	0	200	200	200	200
Totals		1,240,649	1,370,627	478,933	1,288,589	1,283,589	1,283,589	1,283,589

Highway Department - Administration

Administration consists of the Deputy Commissioner and Clerk, as well as the services of Accounting, Capital Budgets, Personnel, Traffic Surveying, Claims for Loss, GIS and IT support as well as office supplies, print orders, and petty cash. All mail or requests pass through the Deputy Commissioner and then will be assigned to the appropriate Bureau for resolution.



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: A Description: General
 Function: 6410 Description: Publicity

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
25000	General Equipment	200	1,000	-	1,000	1,000	1,000	1,000
47640	Cancer Awareness	-	10,000	-	10,000	10,000	10,000	10,000
47900	Other Expenses	79,719	24,000	13,981	24,000	24,000	24,000	24,000
Totals		79,919	35,000	13,981	35,000	35,000	35,000	35,000

Community & Youth Services

The Department of Community and Youth Services provides a variety of services which benefit and enrich the residents of the Town. The Department has six (6) Divisions: Cultural and Performing Arts (CAPA), Golden Age Housing Program, Handicapped Services Division, Senior Citizen Services, Veteran's Services, and Youth Services. The Department administers two Pre-Schools and four Community Centers. For 2018, the Department is anticipating that it will be able to provide the same quality of services that were provided in 2017.

CULTURAL AND PERFORMING ARTS DIVISION

The Cultural and Performing Arts Division (CAPA) provides a full range of cultural and social enrichment programs for residents of all ages and interests. Performances are held at local schools, libraries community parks and beaches. The Division coordinates family fun festivals; one in the spring and one in the fall. All activities and food for these events are free to the public. A 9/11 Memorial, which remembers the residents lost and provides an opportunity for people to tell their stories is held each September. In December of each year, the Town's Annual Holiday Concert is presented for three evenings and one matinee performance at the Tilles Center on the C.W. Post Campus of Long Island University. Workshops for children and adults are held in the fall and spring each year and offer a wide variety of cultural, artistic and self-improvement courses.

The Division sponsors Rotational Art Exhibits which give local artists and crafts people an opportunity to display their work and co-sponsors juried art shows with the Suburban Art League as well as the Independent Art Society. The Division also works with the Town of Oyster Bay Arts Council, Inc. which promotes and supports the arts within the Town. The Town provides the Arts Council with manpower, services and materials.

GOLDEN AGE HOUSING PROGRAM

The Golden Age Housing Program provides high-quality, privately-owned, affordable cooperative units for seniors, age 62 and older, who meet income and eligibility requirements. The Division maintains lists of eligible seniors which are canvassed, by date of application, when units are available for resale. In addition, the Division is responsible for the sale of new developments being built.

HANDICAPPED SERVICES DIVISION

The Handicapped Services Division administers the Group Activities Program (GAP) for the Handicapped, which provides a unique social-recreational experience for developmentally disabled, learning disabled, mentally challenged and autistic children and young adults. In the summer, the Program offers a special six-week summer day camp experience for children ages five to 21. During the school year, the program offers after-school and Saturday programs for youngsters ages five to 21. There are evening programs for those 16 years and older, and there is a special evening program for those 21 and older.

The Senior Citizens Services Division provides a variety of social and recreational programs for seniors age 60 and older. Free buses are provided to the senior citizen clubs within the Town where workshops in arts and crafts, aquatics, tai chi, painting, yoga and reiki are conducted. The Division coordinates town-wide day trips to such events as Broadway shows, museums, botanical gardens, luncheons, shopping excursions, fishing cruises and social dancing to live music. In the summer, a 6-week Summer Recreation Program features live entertainment each week.

VETERANS SERVICES DIVISION

The Veteran's Services Division offers assistance to Veterans and their families who require guidance in matters relating to military service and securing benefits earned through military service. The Division serves as an information center to keep veterans apprised of benefits. Referrals are made for Counseling, Educational, Emergency Care, Employment, Family Support, Housing, other veteran-specific services. In addition, the Division coordinates interdepartmental activities regarding veterans' services in order that the Town might better serve the veteran community.

YOUTH DIVISION

The Youth Division administers two Nursery Schools. Enrollment is open to three-to four year old children of Town of Oyster Bay residents. The Division also provides referral information regarding youth services.

Parks Department

The Parks Department maintains the many active and passive parks, playgrounds, beaches, and sporting facilities throughout the Town of Oyster Bay. Facilities and programs are frequented by all residents of all ages.

In 2019, the Parks Department continued its program which began in 2017 and upgraded infrastructure throughout the Town. Seven new playgrounds were purchased and more are planned for 2020. In 2019, we continued to improve our community pools with the renovations of all bathrooms and the updating of our filtration systems. We replaced our chlorine tanks at Marjorie Post Park and Syosset Woodbury Park. TOABY Beach had another very successful season in 2019. The brand new Spray Park opened at the beginning of the summer. In 2018, we introduced our Car Shows to TOBAY and they were bigger and better than ever in 2019. The Parks Department was successful in increasing revenue with added programs at the Hicksville Athletic Center, additional ice rentals at the Bethpage Ice Skating facility and increased usage of our fields and equipment.

The Parks Department has continuously reduced the need for outside contractors and consultants - thus saving resources and delivering services through in-house staff.

In 2018, the Parks Department has established a turf replacement program and which continued in 2019 as two turf fields were replaced at Triangle Park in Hicksville and Mustang field in Massapequa; while in 2020, Walker Park in Hicksville and Field of Dreams in Massapequa will be scheduled for replacement.

In 2018, the department began its expansion of Allen Park in Farmingdale. That project was successfully completed during the summer of 2019. The Parks Department is planning on replacing bulkheads at John Burns Park and TOBAY in 2019 and 2020.

The Parks department will be actively seeking a location for a "Dog Park" on the North Shore. Currently, we are proud of our facility on the South Shore and look to construct a similar park for our North Shore.

Department of Environmental Resources - Administration

The Department of Environmental Resources aides in the protection of human health, safety, and the environment in a manner that enhances the quality of education, research and public service for the Town.

Management assists the Town Supervisor and Town Board, staff and other agencies with overseeing facilities that meet safety requirements and with instructing and implementing safe practices in the conduct and operation of the Town's programs, activities, and facilities. Additionally, facility activities are monitored to assure that Federal, State, and Local environmental, health and safety laws, regulations, ordinances, and policies are being followed.

Departmental administrative officers carry out the assigned management responsibilities associated with the following facility environment, health and safety programs:

- Environmental Compliance, Protection and Impact Assessments
- Removal of Municipal Solid Waste
- Hazardous Materials: Use, Transportation, Disposal, Recycling & Waste Minimization
- Latex and Oil Based Paint Compliance & Removal
- Occupational Safety & Health Assistance (OSHA)
- Water Quality, Storm Water & Wastewater Discharge

The Department oversees and processes TEQR/SEQR reviews, for all development and redevelopment throughout the Town. Oversees planning for the protection and enhancement of environmental resources; undertakes solid waste management planning, investigate emerging recycling technologies; recommend ways to enhance the recycling program. Assist departments in obtaining permits, investigate and assist in applying for environmental grants.

The Department develops, implements and coordinates programs for water conservation, preservation of marine environment, host the Annual Dune Stabilization Project at TOBAY Beach, wetlands, GeesePeace program and wildlife ; assist in implementing programs for proper management of hazardous wastes; perform environmental monitoring; undertake appropriate actions to correct problems including enforcement by an Environmental Conservation Bureau.

The Department develops, implements and coordinates education programs for the public and Town facilities on recycling, solid waste reduction, hazardous substance disposal, natural resource conservation, environmental stewardship, water quality protection, etc.; address public inquiries on environmental issues, consult with other departments on environmental education and outreach; assist and advise.

Intergovernmental Affairs

The Department of Intergovernmental Affairs is comprised of three Divisions: Community Development, Employment & Training, and Federal & State Aid.

COMMUNITY DEVELOPMENT

The Town receives an annual allocation of Federal Community Development Block Grant (CDBG) funding and with use of this funding administers a Community Development program. The objective of the CDBG program is to facilitate the development of viable urban county communities, decent housing, a suitable living environment, and expanded economic opportunities that are to be achieved through the undertaking of eligible activities that fulfill one or more of three board national objectives: (1) to benefit low - moderate income persons; (2) to aid in the prevention or elimination of slums or blight; (3) to meet other community development needs having a particular urgency because of existing conditions that pose a serious and immediate threat to the health and welfare of the communities, and where other financial resources are not available to meet such needs. The Division contributes toward these national objectives through the provision Residential Rehabilitation, Public Housing Rehabilitation, Public Facilities Improvement and Public services as further detailed below:

- Residential Rehabilitation: Assists Seniors (aged 60+) perform necessary improvements to their homes such as new roof, windows, doors, heating systems, electrical systems. This helps to assist seniors in necessary repairs which they may not otherwise be able to afford. It allows them to remain in their homes, and keep the elements out. This is a 75% loan and 25% grant. Residents who are physically challenged can obtain necessary improvements to eliminate architectural barriers; such improvements include stair glides, handicapped accessible bathrooms, and ramps. This is a 50% loan and 50% grant. Residents must financially qualify based on guidelines established by HUD.
- Public Housing Rehabilitation: Provides funding to the Town Housing Authority to assist in necessary improvements to their facilities such as roofs, generators, entry doors, security systems. Residents of Public Housing are mostly low-income individuals and families.
- Public Facilities Improvements: Streetscaping, including decorative streetlamps, new sidewalks, new plantings in low-to-moderate income census tracts within the Town designated by HUD.
- Public Services: Program provides funding for nonprofit public services within the Town. They service low-to-moderate income individuals in a variety of ways including; senior services, youth services, drug and alcohol family services, and veteran organizations.

EMPLOYMENT AND TRAINING

The Employment and Training Division provides a variety of services to eligible residents of the Town of Oyster Bay, the Town of North Hempstead and the City of Glen Cove. The Division receives Federal Workforce Innovation and Opportunity Act (WIOA) funds to provide services to economically disadvantaged adults, youth and dislocated workers. Services are delivered through American Job Centers in Massapequa and Hicksville. Services available to job seekers include vocational training and assessment, one-on-one counseling, career development seminars, job search workshops, on-the-job training, resume and interviewing assistance, as well as work experience.

A resource room equipped with computers, telephones, fax machines, copiers, printers and job search resources such as books, newspapers, and periodicals are also available. Use of computers allows residents to access the many job search resources and employment opportunities available through the Internet.

FEDERAL AND STATE AID

Federal and state funded projects vary according to town needs, program availability and matching requirements. The town takes advantage of a variety of federal grants including but not limited to the Department of State, U.S. Department of Energy, and the Federal Emergency Management Agency. State grants are from sources such as the Departments of State, Parks, Recreation & Historic Preservation, Environmental Conservation, and Transportation, and the State Emergency Management Office. These funds are earmarked for projects that range from highway and road improvements, environmental preservation projects on the north and south shores, flood mitigation projects, economic development, etc. The Division of Federal and State Aid is responsible for grants management, filing applications for funding, contracts preparation (subject to the Town Attorney review), project management and preparation of vouchers in accordance with federal, state and local rules, regulations and procedures.



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: A Description: General
 Function: 8686 Description: Intergovernmental Affairs

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	749,040	953,309	507,662	889,587	889,587	889,587	889,587
12000	Salaries Part Time	(0)	50,000	4,253	50,000	50,000	50,000	50,000
13000	Salaries Overtime	1,639	5,000	-	5,000	5,000	5,000	5,000
47200	Travel Expense	-	500	-	500	500	500	500
47630	Public Service Contract	28,000	28,000	14,045	28,000	28,000	28,000	28,000
	Totals	778,679	1,036,809	525,960	973,087	973,087	973,087	973,087



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: A Description: General
Function: 9901 Description: Interfund Transfers

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
90000	Debt Service	27,279,062	34,708,728	15,292,083	34,603,474	34,603,474	34,603,474	34,603,474
	Totals	27,279,062	34,708,728	15,292,083	34,603,474	34,603,474	34,603,474	34,603,474

Town of Oyster Bay

2022 Budget of Revenue and Expense



INSURANCE FUND



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: AMM Description: Insurance
 Function: 9060 Description: Medical

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
80000	Medical, Dental, Optical Insurance	32,726,824	37,170,000	19,003,760	37,170,000	37,170,000	37,170,000	37,170,000
80010	Medical Insurance HIP	1,042,862	1,100,000	583,209	1,100,000	1,100,000	1,100,000	1,100,000
80020	Health Insurance Buy Back Program	649,431	675,000	325,999	675,000	675,000	675,000	675,000
80030	Consultation	42,083	50,000	21,042	50,000	50,000	50,000	50,000
80040	Medical Insurance General Administration	0	5,000	1,386	5,000	5,000	5,000	5,000
	Totals	34,461,200	39,000,000	19,935,395	39,000,000	39,000,000	39,000,000	39,000,000



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: AMS Description: Insurance
 Function: 1910 Description: Unallocated

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
43010	Insurance Payment General Liab	7,761	10,000	7,761	10,000	10,000	10,000	10,000
43010	Insurance Payment General Liab	3,146,352	2,090,000	340,582	2,090,000	2,090,000	2,090,000	2,090,000
43010	Insurance Payment General Liab	197,467	200,000	181,815	200,000	200,000	200,000	200,000
43020	Insurance Payment Vehicle & Eq	140,352	176,006	146,444	175,000	175,000	175,000	175,000
43020	Insurance Payment Vehicle & Eq	280,955	301,755	224,350	300,000	300,000	300,000	300,000
43020	Insurance Payment Vehicle & Eq	10,998	25,000	7,184	25,000	25,000	25,000	25,000
43030	Insurance Payment Property (B&	512,364	511,377	468,338	500,000	500,000	500,000	500,000
Totals		4,296,248	3,314,138	1,376,474	3,300,000	3,300,000	3,300,000	3,300,000

Town of Oyster Bay

2022 Budget of Revenue and Expense



PART TOWN FUND

Planning & Development

The Department of Planning and Development is primarily concerned with land use and assists the Town Board in the orderly growth and development of the Town. The Department also supervises the issuance of permits for construction and is charged with the enforcement of all codes, rules and ordinances pertaining to building and zoning in the unincorporated areas of the Town. The Department consists of three (3) Divisions: Building; Planning; and Zoning Board of Appeals.

BUILDING DIVISION

Building Permits are processed by the Division for both Zoning compliance and Building Code compliance. Types of projects which generally require permits include, but are not limited to the following: all new houses and buildings; all new additions; any interior alteration, change or rearrangement in the structural parts or in the exit facilities of a building; any above or below ground swimming pool; any fence more than four (4) feet in height; any demolition of a structure; any raised deck more than eight (8) inches in height; any patio roofs; any tool shed more than one hundred 100 square feet; all fireplaces and chimneys, including prefabricated; air conditioner compressors; retaining walls; radio antennae; sewers, drywells and cesspools; plumbing fixtures; oil and gas tanks; oil and gas heating units; tennis courts; swimming pool cabanas; garages and accessory structures; tents; temporary trailers; radio and television disc antennae; greenhouses and passive solar structures; solar collectors and systems; conversion of garages to habitable areas; fire damage repair; cellar entrances; lawn sprinkler systems; swimming pool heaters; hot tubs; vestibule covers and enclosures; and signs.

Applications for Building Permits can be obtained at the Division (both at Town Hall North and Town Hall South) and on the Town's website www.oysterbaytown.com. Applications for new and existing construction generally must be submitted with two (2) copies of the property survey and two (2) copies of the building construction plans with the stamp and seal of a licensed Engineer or Architect. There are other requirements as well. The Town is proud to offer certain Same-Day Permits as of 2017.

The Division issues Certificates of Occupancy/Completion/Plumbing Approval, regulates the maximum occupancy in places of Public Assembly, performs inspections of multiple residences and maintains property records of all the properties located in the unincorporated area of the Town.

BUILDING DIVISION – EXAMINING BOARD OF ELECTRICIANS

All electricians must be licensed by the Town. The Examining Board of Electricians is comprised of a chairman and four (4) members, all of whom are licensed electricians and members of the community. The Board meets twice a month to review electrician's applications and administers tests and interviews pertaining to the licensing of electricians.

BUILDING DIVISION – EXAMINING BOARD OF PLUMBERS

All plumbers working in the Town must be licensed by the Town. The Plumbing Examining Board is comprised of a chairman and four (4) members, all of whom are master plumbers and reside in the community. The Board meets twice a month to review plumber's applications and administers tests and interviews pertaining to the licensing of plumbers.

BUILDING DIVISION – CODE ENFORCEMENT BUREAU

The Code Enforcement Bureau is part of the Building Division and it is charged with the enforcement of all codes, rules and regulations pertaining to zoning, housing and public safety. It is expressly designed to handle requests of citizens regarding possible violations. All complaints are kept confidential.

PLANNING DIVISION

The Planning Division reviews and studies the effects of land use to assure the orderly development of the Town. This includes the review of Town Board zoning applications and Nassau County subdivision maps and site plans. In addition, the Planning Division serves as the administrative arm of the Planning Advisory Board and the Landmarks Preservation Commission, both of which hold meetings open to the general public. The Planning Division also reviews commercial Building Permit Applications for compliance with the Town of Oyster Bay Zoning Code.

PLANNING DIVISION – PLANNING ADVISORY BOARD

The Planning Advisory Board is appointed by the Town Board and consists of seven (7) members of the community. It is empowered to review applications for projects located in specifically designated zoning districts of the Town and makes site plan recommendations to the Department and/or the Town Board (if necessary).

PLANNING DIVISION – LANDMARKS PRESERVATION COMMISSION

The Landmarks Preservation Commission reviews all applications for designation of Landmarks. Buildings, sites and districts are selected by reason of historical, architectural or antiquarian significance. Meetings are open to the public. The Commission is also responsible for reviewing and approving alterations to the exterior of properties which have been given landmark status.

ZONING BOARD OF APPEALS ADMINISTRATION

The Zoning Board of Appeals is an autonomous body comprised of a chairperson, a vice chairperson and five (5) members, all of whom are members of the community and are appointed by the Town Board. The Zoning Board conducts public hearings, issues variances and exemptions from the Town Zoning Ordinance. In cases where there are practical difficulties or unnecessary hardships in the way of carrying out the strict letter of zoning regulations, the Zoning Board has the power to vary or modify the application of such regulations so that the spirit of the zoning ordinance shall be observed.



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: B Description: Part Town
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	92,660	113,177	56,572	100,000	100,000	100,000	99,957
01081	Other Payments In Lieu of Taxes	27,706	19,967	5,058	20,000	20,000	20,000	20,043
02110	Zoning Fees	295,940	350,000	207,922	350,000	350,000	350,000	350,000
02115	Planning Board Fees	12,750	30,000	13,500	30,000	30,000	30,000	30,000
02401	Interest And Earnings	19,836	-	-	-	-	-	-
02545	Other Licenses	725,100	1,500,000	450,750	1,500,000	1,500,000	1,500,000	1,500,000
02555	Building And Alteration Permits	8,319,488	12,000,000	5,823,195	11,437,211	11,367,659	11,367,659	11,367,659
Totals		9,493,480	14,013,144	6,556,997	13,437,211	13,367,659	13,367,659	13,367,659



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: B Description: Part Town
 Function: 3510 Description: Animal Shelter

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44920	General Fund Contractual Expens	466,304	475,806	237,903	405,251	405,251	405,251	405,251
Totals		466,304	475,806	237,903	405,251	405,251	405,251	405,251



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: B Description: Part Town
 Function: 7550 Description: Memorial Day Assistance

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	-	5,000	-	5,000	5,000	5,000	5,000
Totals		-	5,000	-	5,000	5,000	5,000	5,000

Town of Oyster Bay
2022 Budget of Revenue and Expense



COMMUNITY DEVELOPMENT FUND

The Department of Intergovernmental Affairs is comprised of three Divisions: Community Development, Employment & Training, and Federal & State Aid.

COMMUNITY DEVELOPMENT

The Town receives an annual allocation of Federal Community Development Block Grant (CDBG) funding and with use of this funding administers a Community Development program. The objective of the CDBG program is to facilitate the development of viable urban county communities, decent housing, a suitable living environment, and expanded economic opportunities that are to be achieved through the undertaking of eligible activities that fulfill one or more of three national objectives: (1) to benefit low - moderate income persons; (2) to aid in the prevention or elimination of slums or blight; (3) to meet other community development needs having a particular urgency because of existing conditions that pose a serious and immediate threat to the health and welfare of the communities, and where other financial resources are not available to meet such needs. The Division contributes toward these national objectives through the provision Residential Rehabilitation, Public Housing Rehabilitation, Public Facilities Improvement and Public services as further detailed below:

- Residential Rehabilitation: Assists Seniors (aged 60+) perform necessary improvements to their homes such as new roof, windows, doors, heating systems, electrical systems. This helps to assist seniors in necessary repairs which they may not otherwise be able to afford. It allows them to remain in their homes, and keep the elements out. This is a 75% loan and 25% grant. Residents who are physically challenged can obtain necessary improvements to eliminate architectural barriers; such improvements include stair glides, handicapped accessible bathrooms, and ramps. This is a 50% loan and 50% grant. Residents must financially qualify based on guidelines established by HUD.

- Public Housing Rehabilitation: Provides funding to the Town Housing Authority to assist in necessary improvements to their facilities such as roofs, generators, entry doors, security systems. Residents of Public Housing are mostly low-income individuals and families.

- Public Facilities Improvements: Streetscaping, including decorative streetlamps, new sidewalks, new plantings in low-to-moderate income census tracts within the Town designated by HUD.

- Public Services: Program provides funding for nonprofit public services within the Town. They service low-to-moderate income individuals in a variety of ways including; senior services, youth services, drug and alcohol family services, and veteran organizations.

EMPLOYMENT AND TRAINING

The Employment and Training Division provides a variety of services to eligible residents of the Town of Oyster Bay, the Town of North Hempstead and the City of Glen Cove. The Division receives Federal Workforce Innovation and Opportunity Act (WIOA) funds to provide services to economically disadvantaged adults, youth and dislocated workers.

Services are delivered through American Job Centers in Massapequa and Hicksville. Services available to job seekers include vocational training and assessment, one-on-one counseling, career development seminars, job search workshops, on-the-job training, resume and interviewing assistance, as well as work experience.

A resource room equipped with computers, telephones, fax machines, copiers, printers and job search resources such as books, newspapers, and periodicals are also available. Use of computers allows residents to access the many job search resources and employment opportunities available through the Internet.

FEDERAL AND STATE AID

Federal and state funded projects vary according to town needs, program availability and matching requirements. The town takes advantage of a variety of federal grants including but not limited to the Department of State, U.S. Department of Energy, and the Federal Emergency Management Agency. State grants are from sources such as the Departments of State, Parks, Recreation & Historic Preservation, Environmental Conservation, and Transportation, and the State Emergency Management Office. These funds are earmarked for projects that range from highway and road improvements, environmental preservation projects on the north and south shores, flood mitigation projects, economic development, etc. The Division of Federal and State Aid is responsible for grants management, filing applications for funding, contracts preparation (subject to the Town Attorney review), project management and preparation of vouchers in accordance with federal, state and local rules, regulations and procedures.

Town of Oyster Bay

2022 Budget of Revenue and Expense



HIGHWAY FUND

Highway Department-Operations

HIGHWAY OPERATIONS

Highway Operations consists of one Director of Operations and four Regional employees, whom have approximately four Foremen with staff that operate equipment for the required tasks throughout the year. These tasks are street sweeping, roadway repair and maintenance, concrete curb and gutter, apron replacement, tree removal, snow removal, grass cutting along Town owned property, and drainage basin maintenance.

SIGN BUREAU

The Sign Bureau maintains all roadside signage and pavement markings along Town-maintained roadways and municipal parking fields. All new installations and replacements of signs are recorded on the card file, which maintains a history of all signs. The Sign Bureau also maintains a file by street and hamlet of parking restrictions and stop signs.

PERMIT BUREAU

The Bureau of Permits issues permits to residents or contractors for work within the Town right-of-way. This area is designed to be utilized for the necessary utilities required to service a home or business within the Town.

TREE AND SIDEWALK BUREAU

The Bureau of Trees and Sidewalks addresses resident requests for tree planting and/or removal in the Town's jurisdiction. Additionally, if the sidewalk is unsafe the Town will place the abutting property owner on notice to make the necessary repairs in order to keep pedestrians that walk along the sidewalk safe from hazards. If the property owner does not conform, the Town will replace the hazard and bill the homeowner on their tax bill.



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: DB Description: Highway
 Function: 5130 Description: Machinery

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
43000	Unallocated Insurance	13,672	30,077	15,039	28,560	28,274	28,274	28,274
49100	Vehicle Maintenance Charge	2,604,353	3,007,747	1,503,874	2,855,991	2,855,991	2,855,991	2,855,991
49200	Administration Costs	328,136	330,852	165,426	314,159	314,159	314,159	314,159
	Totals	2,946,161	3,368,676	1,684,338	3,198,710	3,198,424	3,198,424	3,198,424



Town of Oyster Bay

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2022 Budget of Revenue and Expense

Fund: DB Description: Highway
 Function: 5142 Description: Snow & Miscellaneous

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
41230	Parts	35,140	55,000	41,471	60,000	60,000	60,000	60,000
43000	Unallocated Insurance	11,029	19,912	9,956	16,924	21,924	21,924	21,924
47900	Other Expenses	465	3,000	293	3,000	3,000	3,000	3,000
48900	Snow Removal	1,085,881	2,178,854	1,971,439	1,629,358	2,129,358	2,129,358	2,129,358
49200	Administration Costs	264,688	219,039	109,520	186,159	241,159	241,159	241,159
	Totals	1,397,202	2,475,805	2,132,679	1,895,441	2,455,441	2,455,441	2,455,441

Town of Oyster Bay

2022 Budget of Revenue and Expense



SPECIAL DISTRICTS FUND

Highway Department - Drainage

The Bureau for Road and Drainage maintains and cleans basin systems throughout the Town and replaces damaged grates or failed drainage structures. The Supervisor of the Bureau addresses resident concerns related to basins and deteriorated curb and/or apron issues within the Town.



Town of Oyster Bay

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2022 Budget of Revenue and Expense

Fund: SD Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	566,675	2,330,231	1,165,214	2,163,509	2,157,877	2,157,877	2,157,318
01081	Other Payments In Lieu of Taxes	109,024	100,089	33,410	65,000	65,000	65,000	65,559
02401	Interest And Earnings	1,269	-	-	-	-	-	-
Totals		676,968	2,430,320	1,198,625	2,228,509	2,222,877	2,222,877	2,222,877



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SF Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	13,000	10,660	5,330	10,660	10,660	10,660	10,660
01081	Other Payments In Lieu of Taxes	509	2,840	254	2,840	2,840	2,840	2,840
Totals		13,509	13,500	5,584	13,500	13,500	13,500	13,500



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SF02 Description: Special Districts
 Function: 3410 Description: Fire Protection-Glenwood/Glen Head

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44900	Other Contract	613	138,000	-	138,000	138,000	138,000	138,000
44910	Fire Protection Contract	773,720	800,000	-	800,000	800,000	800,000	800,000
47790	NYVFBL (Volunteer Firefighter Be	48,207	80,000	42,667	80,000	80,000	80,000	80,000
Totals		822,540	1,018,000	42,667	1,018,000	1,018,000	1,018,000	1,018,000



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SF08 Description: Special Districts
Function: 3410 Description: Fire Protection-Oyster Bay

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44900	Other Contract	0	200,000	-	200,000	200,000	200,000	200,000
44910	Fire Protection Contract	1,015,348	1,009,000	-	1,050,000	1,050,000	1,050,000	1,050,000
45300	Hydrant Rental	20,250	20,250	20,250	20,250	20,250	20,250	20,250
47790	NYVFBL (Volunteer Firefighter Be	42,181	70,000	37,334	70,000	70,000	70,000	70,000
Totals		1,077,779	1,299,250	57,584	1,340,250	1,340,250	1,340,250	1,340,250



Town of Oyster Bay

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2022 Budget of Revenue and Expense

Fund: SF09 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	5,319,987	4,362,539	2,181,274	4,362,539	4,362,539	4,362,539	4,362,509
01081	Other Payments In Lieu of Taxes	230,463	1,227,161	114,368	1,527,161	1,527,161	1,527,161	1,527,191
02401	Interest And Earnings	357,454	-	-	-	-	-	-
Totals		5,907,904	5,589,700	2,295,642	5,889,700	5,889,700	5,889,700	5,889,700



Town of Oyster Bay

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2022 Budget of Revenue and Expense

Fund: SF09 Description: Special Districts
 Function: 3410 Description: Fire Protection-Plainview

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	5,088,467	5,300,000	2,759,447	5,600,000	5,600,000	5,600,000	5,600,000
45300	Hydrant Rental	63,200	114,700	57,350	114,700	114,700	114,700	114,700
47790	NYVFBL (Volunteer Firefighter Be	105,453	175,000	93,335	175,000	175,000	175,000	175,000
	Totals	5,257,120	5,589,700	2,910,132	5,889,700	5,889,700	5,889,700	5,889,700



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SF12 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	355,001	291,105	145,552	291,105	291,105	291,105	291,105
01081	Other Payments In Lieu of Taxes	14,428	78,895	5,111	78,895	78,895	78,895	78,895
02401	Interest And Earnings	1,961	-	-	-	-	-	-
	Totals	371,390	370,000	150,663	370,000	370,000	370,000	370,000



Town of Oyster Bay

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2022 Budget of Revenue and Expense

Fund: SF12 Description: Special Districts
 Function: 3410 Description: Fire Protection-East Norwich

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	155,536	320,000	0	320,000	320,000	320,000	320,000
47790	NYVFBL (Volunteer Firefighter Be	31,527	50,000	28,211	50,000	50,000	50,000	50,000
Totals		187,064	370,000	28,211	370,000	370,000	370,000	370,000



Town of Oyster Bay

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2022 Budget of Revenue and Expense

Fund: SF14 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	105,000	94,546	47,273	94,546	94,546	94,546	94,546
01081	Other Payments In Lieu of Taxes	-	20,754	-	25,454	25,454	25,454	25,454
Totals		105,000	115,300	47,273	120,000	120,000	120,000	120,000



Town of Oyster Bay

2022 Budget of Revenue and Expense

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Fund: SF14 Description: Special Districts
 Function: 3410 Description: Fire Protection-NE Farmingdale

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	111,450	115,300	57,650	120,000	120,000	120,000	120,000
Totals		111,450	115,300	57,650	120,000	120,000	120,000	120,000



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SF15 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	50,001	41,000	20,500	41,000	41,000	41,000	41,000
01081	Other Payments In Lieu of Taxes	-	9,000	-	9,000	9,000	9,000	9,000
Totals		50,001	50,000	20,500	50,000	50,000	50,000	50,000



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SF15 Description: Special Districts
 Function: 3410 Description: Fire Protection-Greenvale

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	34,973	35,000	-	35,000	35,000	35,000	35,000
47790	NYVFBL (Volunteer Firefighter Be	6,983	15,000	8,000	15,000	15,000	15,000	15,000
Totals		41,956	50,000	8,000	50,000	50,000	50,000	50,000

Highway Department - Lighting

The Bureau of Public Lighting is responsible for maintenance of street lighting on all public roadways throughout the Town as well as municipal parking fields. This consists of approximately 20,000 fixtures. During Highway roadway improvement projects, this Bureau replaces antiquated underground street light cable with new wire.

Parks Department

The Parks Department maintains the many active and passive parks, playgrounds, beaches, and sporting facilities throughout the Town of Oyster Bay. Facilities and programs are frequented by all residents of all ages.

In 2019, the Parks Department continued its program which began in 2017 and upgraded infrastructure throughout the Town. Seven new playgrounds were purchased and more are planned for 2020. In 2019, we continued to improve our community pools with the renovations of all bathrooms and the updating of our filtration systems. We replaced our chlorine tanks at Marjorie Post Park and Syosset Woodbury Park. TOABY Beach had another very successful season in 2019. The brand new Spray Park opened at the beginning of the summer. In 2018, we introduced our Car Shows to TOBAY and they were bigger and better than ever in 2019. The Parks Department was successful in increasing revenue with added programs at the Hicksville Athletic Center, additional ice rentals at the Bethpage Ice Skating facility and increased usage of our fields and equipment.

The Parks Department has continuously reduced the need for outside contractors and consultants - thus saving resources and delivering services through in-house staff.

In 2018, the Parks Department has established a turf replacement program and which continued in 2019 as two turf fields were replaced at Triangle Park in Hicksville and Mustang field in Massapequa; while in 2020, Walker Park in Hicksville and Field of Dreams in Massapequa will be scheduled for replacement.

In 2018, the department began its expansion of Allen Park in Farmingdale. That project was successfully completed during the summer of 2019. The Parks Department is planning on replacing bulkheads at John Burns Park and TOBAY in 2019 and 2020.

The Parks department will be actively seeking a location for a "Dog Park" on the North Shore. Currently, we are proud of our facility on the South Shore and look to construct a similar park for our North Shore.



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SP Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02401	Interest And Earnings	17,351	-	-	-	-	-	-
02410	Rental of Real Property	13,106	-	4,390	16,744	16,744	16,744	16,744
02414	Rental of Equipment	250	-	2,050	-	-	-	-
02770	Miscellaneous Revenue	-	-	2	-	-	-	-
05031	Interfund Transfers	21,231,445	21,329,904	10,664,952	20,277,671	20,277,671	20,277,671	20,277,671
Totals		21,262,152	21,329,904	10,671,394	20,294,415	20,294,415	20,294,415	20,294,415



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SP01 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,310,109	2,337,627	1,168,810	2,243,803	2,243,803	2,243,803	2,243,777
01081	Other Payments In Lieu of Taxes	241,945	250,008	145,158	250,000	250,000	250,000	250,026
02012	Recreational Concessions	10,500	7,000	2,167	7,000	7,000	7,000	7,000
02025	Special Recreational Facility Char	79,610	120,000	36,847	120,000	120,000	120,000	120,000
02401	Interest And Earnings	1,550	-	-	-	-	-	-
	Totals	2,643,714	2,714,635	1,352,981	2,620,803	2,620,803	2,620,803	2,620,803



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SP01 Description: Special Districts
 Function: 7110 Description: Bethpage Park

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
46200	Credit Card Fees	362	2,000	-	3,000	3,000	3,000	3,000
49200	Administration Costs	247,685	230,508	115,254	219,258	219,258	219,258	219,258
49300	Parks Cost Distribution	2,062,042	2,093,530	1,046,765	1,990,253	1,990,253	1,990,253	1,990,253
Totals		2,310,089	2,326,038	1,162,019	2,212,511	2,212,511	2,212,511	2,212,511



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SP02 Description: Special Districts
 Function: 7110 Description: Glenwood - Glen Head Park

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	107,916	94,672	47,336	90,002	90,002	90,002	90,002
49300	Parks Cost Distribution	899,300	860,662	430,331	818,204	818,204	818,204	818,204
Totals		1,007,216	955,334	477,667	908,206	908,206	908,206	908,206



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SP04 Description: Special Districts
 Function: 7110 Description: Jericho Park

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	209,981	206,892	103,446	199,307	199,307	199,307	199,307
49300	Parks Cost Distribution	1,309,804	1,438,702	719,351	1,367,729	1,367,729	1,367,729	1,367,729
90000	Debt Service	440,038	442,141	398,054	444,153	444,153	444,153	444,153
Totals		1,959,823	2,087,735	1,220,851	2,011,189	2,011,189	2,011,189	2,011,189



Town of Oyster Bay

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2022 Budget of Revenue and Expense

Fund: SP06 Description: Special Districts
 Function: 7110 Description: Locust Valley Park

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	30,090	27,803	13,902	26,432	26,432	26,432	26,432
49300	Parks Cost Distribution	250,746	252,759	126,380	240,290	240,290	240,290	240,290
Totals		280,836	280,562	140,281	266,722	266,722	266,722	266,722



Town of Oyster Bay

2022 Budget of Revenue and Expense

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Fund: SP07 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	6,175,406	5,910,159	2,955,077	5,656,741	5,656,741	5,656,741	5,656,742
01081	Other Payments In Lieu of Taxes	242,304	199,992	77,806	200,000	200,000	200,000	199,999
02012	Recreational Concessions	7,000	10,000	500	10,000	10,000	10,000	10,000
02025	Special Recreational Facility Charges	104,807	150,000	56,243	150,000	150,000	150,000	150,000
02025	Special Recreational Facility Charges	98,054	60,000	91,819	60,000	60,000	60,000	60,000
02701	Refunds of Prior Year's Expenditu	36	-	-	-	-	-	-
Totals		6,627,607	6,330,151	3,181,445	6,076,741	6,076,741	6,076,741	6,076,741



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SP07 Description: Special Districts
 Function: 7110 Description: Massapequa Park

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
46200	Credit Card Fees	737	1,500	0	2,000	2,000	2,000	2,000
49200	Administration Costs	667,383	571,809	285,905	543,995	543,995	543,995	543,995
49300	Parks Cost Distribution	5,017,036	4,828,024	2,414,012	4,589,852	4,589,852	4,589,852	4,589,852
90000	Debt Service	542,990	368,748	293,314	353,554	353,554	353,554	353,554
Totals		6,228,146	5,770,081	2,993,231	5,489,401	5,489,401	5,489,401	5,489,401



Town of Oyster Bay

2022 Budget of Revenue and Expense

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Fund: SP07 Description: Special Districts
 Function: 7989 Description: Massapequa Rink

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries	40,445	55,000	28,163	55,000	55,000	55,000	55,000
41400	Uniforms	1,577	1,700	-	1,700	1,700	1,700	1,700
41600	Materials & Supplies	1,383	1,500	107	2,000	2,000	2,000	2,000
42200	Light, Power & Water	16,164	25,000	10,034	25,000	25,000	25,000	25,000
43000	Unallocated Insurance	511	1,074	537	1,099	1,099	1,099	1,099
46300	Building, Property Maintenance	18,319	20,000	6,882	22,000	22,000	22,000	22,000
47100	MTA Payroll Tax	145	200	119	200	200	200	200
81000	New York State and Local Retirement	14,125	-	(9,854)	-	-	-	-
83000	Social Security	3,094	4,000	2,154	4,000	4,000	4,000	4,000
Totals		95,763	108,474	38,142	110,999	110,999	110,999	110,999



Town of Oyster Bay

2022 Budget of Revenue and Expense

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Fund: SP08 Description: Special Districts
 Function: 7110 Description: Oyster Bay Park

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	132,165	125,174	62,587	119,000	119,000	119,000	119,000
49300	Parks Cost Distribution	1,101,378	1,137,950	568,975	1,081,814	1,081,814	1,081,814	1,081,814
Totals		1,233,543	1,263,124	631,562	1,200,814	1,200,814	1,200,814	1,200,814



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SP09 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,938,583	2,951,428	1,475,715	2,830,672	2,830,672	2,830,672	2,830,714
01081	Other Payments In Lieu of Taxes	126,703	130,033	71,296	130,000	130,000	130,000	129,958
02012	Recreational Concessions	3,500	3,500	2,667	3,500	3,500	3,500	3,500
02025	Special Recreational Facility Char	71,804	100,000	38,772	100,000	100,000	100,000	100,000
02401	Interest And Earnings	1,021	-	-	-	-	-	-
Totals		3,141,610	3,184,961	1,588,449	3,064,172	3,064,172	3,064,172	3,064,172



Town of Oyster Bay

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2022 Budget of Revenue and Expense

Fund: SP09 Description: Special Districts
 Function: 7110 Description: Plainview Park

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
46200	Credit Card Fees	369	1,500	-	2,000	2,000	2,000	2,000
49200	Administration Costs	308,439	282,071	141,036	268,220	268,220	268,220	268,220
49300	Parks Cost Distribution	2,568,824	2,562,788	1,281,394	2,436,362	2,436,362	2,436,362	2,436,362
Totals		2,877,632	2,846,359	1,422,430	2,706,582	2,706,582	2,706,582	2,706,582



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2022 Budget of Revenue and Expense

Fund: SP09 Description: Special Districts
 Function: 7180 Description: Plainview Pool

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries Seasonal	240,743	230,000	18,566	245,000	245,000	245,000	245,000
25000	General Equipment	2,746	3,000	2,163	3,000	3,000	3,000	3,000
41400	Uniforms	1,493	1,500	974	1,500	1,500	1,500	1,500
41600	Materials & Supplies	17,018	16,800	12,219	16,800	16,800	16,800	16,800
42000	Heating Fuel	7,211	10,000	3,086	10,000	10,000	10,000	10,000
42200	Light, Power & Water	68,504	50,000	17,142	50,000	50,000	50,000	50,000
43000	Unallocated Insurance	1,566	3,352	1,676	3,541	3,541	3,541	3,541
44200	Photo Processing Fees	653	-	-	-	-	-	-
46300	Building, Property Maintenance	4,109	4,200	180	5,000	5,000	5,000	5,000
46310	Pool Start Up and Shut Down	829	-	-	1,000	1,000	1,000	1,000
47100	MTA Payroll Tax	819	1,000	63	1,000	1,000	1,000	1,000
47300	Nassau County Health Permit	750	750	750	750	750	750	750
83000	Social Security	18,417	18,000	1,420	20,000	20,000	20,000	20,000
Totals		364,857	338,602	58,238	357,591	357,591	357,591	357,591



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SP10 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,024,247	941,507	470,755	900,000	900,000	900,000	899,999
01081	Other Payments In Lieu of Taxes	55,688	59,996	21,480	52,097	52,097	52,097	52,098
02401	Interest And Earnings	804	-	-	-	-	-	-
Totals		1,080,739	1,001,503	492,235	952,097	952,097	952,097	952,097



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SP11 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	4,828,541	4,941,837	2,470,904	4,721,539	4,721,539	4,721,539	4,721,541
01081	Other Payments In Lieu of Taxes	342,451	350,015	172,256	350,000	350,000	350,000	349,998
02012	Recreational Concessions	10,500	10,000	-	10,000	10,000	10,000	10,000
02025	Special Recreational Facility Charges	134,432	130,000	67,178	130,000	130,000	130,000	130,000
02025	Special Recreational Facility Charges	115,913	50,000	132,580	50,000	50,000	50,000	50,000
Totals		5,431,838	5,481,852	2,842,919	5,261,539	5,261,539	5,261,539	5,261,539



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SP11 Description: Special Districts

Function: 7110 Description: Syosset Park

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
46200	Credit Card Fees	1,476	2,000	0	3,000	3,000	3,000	3,000
49200	Administration Costs	524,712	492,706	246,353	468,521	468,521	468,521	468,521
49300	Parks Cost Distribution	4,370,598	4,477,147	2,238,574	4,256,283	4,256,283	4,256,283	4,256,283
Totals		4,896,786	4,971,853	2,484,927	4,727,804	4,727,804	4,727,804	4,727,804

Department of Public Works - Sanitation/Recycling

The Division of Sanitation/ Recycling services over 100,000 residents and businesses in the Town of Oyster Bay collecting an average of 800 tons per day. The Sanitation fleet has over 50 trucks that collect from residential neighborhoods, local businesses, Town parks and beaches and other Town facilities. They collect garbage and rubbish, and have been separating grass, leaves and other yard waste to be financially responsible to the residents as well as being environmentally correct. The E-Waste program has also eliminated costs by recycling electronics. These items are removed from the waste stream saving taxpayer dollars. The Recycling fleet consists of over 20 trucks that also service these same residents, local businesses and Town facilities.

Department of Environmental Resources - Solid Waste

The Town of Oyster Bay's Solid Waste Disposal District (OSWDC) is committed to ensuring that the Town's solid waste and recyclables are managed in an efficient and environmentally sound manner based on the principles of maximizing waste reduction and recycling in accordance with New York State guidelines.

Administrative officers supervise, evaluate, promote, discipline and terminate OSWDC personnel and prepare worker assignments and schedules. Conduct meetings with management and staff to review policies and procedures, discuss workplace issues and health and safety regulations. Responsible for ensuring the proper management of solid waste disposal district (i.e., residential and commercial waste and recyclables) generated within the Town.

The Department maintains a transfer station to accept household and commercial garbage and recyclables, along with a yard waste compost facility that accepts leaves and brush for disposal.

The Department undertakes and oversees the daily operations, including Single Stream, Municipal Solid Waste and Yard Waste at the OSWDC and any other solid waste facility including landfill gas control, landfill cap maintenance, supervise and manage weighing, processing, disposal and management of municipal solid waste delivered to the Town; inspect, manage control and monitor all municipal solid waste generated within the Town's Solid Waste Disposal District; oversees the Stop Throwing Out Pollutants (S.T.O.P.) (program for the collection of household hazardous waste) & Electronic Waste Collection Program(E-Waste), and Homeowner's Cleanup programs; Spring and Fall Oyster Bay Harbor Cleanups and Paper Shredding Program.



Town of Oyster Bay

2022 Budget of Revenue and Expense

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Fund: SR05 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	16,258,726	16,281,252	8,140,613	17,169,871	16,922,747	16,922,747	16,922,970
01081	Other Payments In Lieu of Taxes	422,480	350,024	264,735	400,000	400,000	400,000	399,777
02130	Refuse & Garbage Charges	11,321,426	9,500,000	3,463,830	8,000,000	8,000,000	8,000,000	8,000,000
02376	Refuse & Garbage Services Other	11,169	-	5,748	-	-	-	-
02389	Misc Home and Community Servi	7,000,000	-	-	-	-	-	-
02651	Sales of Refuse for Recycling	79,286	-	56,336	-	-	-	-
03089	State Aid	78,500	100,000	-	100,000	100,000	100,000	100,000
Totals		35,171,586	26,231,276	11,931,261	25,669,871	25,422,747	25,422,747	25,422,747



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SR05 Description: Special Districts
 Function: 8160 Description: DER-Refuse and Garbage

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,423,824	1,463,321	639,864	1,518,273	1,518,273	1,518,273	1,518,273
12000	Salaries Part Time	0	30,000	0	30,420	30,000	30,000	30,000
13000	Salaries Overtime	278,925	121,000	74,694	129,977	121,000	121,000	121,000
25000	General Equipment	462	1,000	0	750	750	750	750
41400	Uniforms	5,939	6,000	0	7,000	6,500	6,500	6,500
41600	Materials & Supplies	3,312	5,000	26	6,000	5,000	5,000	5,000
41740	Chemicals	13,094	15,000	4,905	15,000	15,000	15,000	15,000
42200	Light, Power & Water	93,776	150,000	44,881	150,000	150,000	150,000	150,000
43000	Unallocated Insurance	109,015	234,207	117,104	229,195	226,989	226,989	226,989
44800	Professional Services	716,088	795,610	138,419	780,000	780,000	780,000	780,000
45100	Equipment Rental	1,875	40,000	900	40,000	40,000	40,000	40,000
46100	Equipment Maintenance	8,114	13,000	990	13,000	13,000	13,000	13,000
46300	Building, Property Maintenance	1,403	5,000	2,450	20,000	15,000	15,000	15,000
46410	IT Maintenance	6,875	6,875	0	6,875	6,875	6,875	6,875
46530	Sanitation Transport	13,323,664	12,678,600	5,672,906	14,142,695	14,000,000	14,000,000	14,000,000
46540	Recyclable Process	1,255,223	1,200,000	316,078	1,290,375	1,250,000	1,250,000	1,250,000
46550	Special Waste Disposal	4,428	15,000	0	36,680	15,000	15,000	15,000
47100	MTA Payroll Tax	5,392	6,000	2,882	6,100	6,100	6,100	6,100
47680	Awareness Program	48,538	66,000	0	66,000	66,000	66,000	66,000
47690	Stop Program	157,000	215,400	71,800	215,400	215,400	215,400	215,400
47900	Other Expenses	0	700	0	700	700	700	700
49100	Vehicle Maintenance Charge	443,735	550,219	275,110	485,312	485,312	485,312	485,312
49200	Administration Costs	2,616,364	2,576,286	1,288,143	2,521,148	2,496,877	2,496,877	2,496,877
80000	Medical, Dental, Optical Insurance	917,897	1,120,000	560,000	1,120,000	1,120,000	1,120,000	1,120,000
81000	New York State and Local Retirement	299,243	300,000	100,361	300,000	300,000	300,000	300,000
83000	Social Security	123,684	120,000	54,335	120,000	120,000	120,000	120,000
84000	Workers Compensation Insurance	118,548	150,000	75,000	150,000	150,000	150,000	150,000
85500	Disability Insurance	0	1,000	0	1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance	0	1,000	0	1,000	1,000	1,000	1,000
87000	Hospital Medicare Reimbursement	91,855	80,000	46,879	80,000	80,000	80,000	80,000
90000	Debt Service	4,119,716	4,370,668	2,995,640	2,186,971	2,186,971	2,186,971	2,186,971
	Totals	26,187,989	26,336,886	12,483,366	25,669,871	25,422,747	25,422,747	25,422,747

Highway Department-Public Parking

The Public Parking Division operates all of the municipal parking fields in the Town. Parking fields are for use only by Town residents, who must obtain a sticker from the Town Clerk's Office.



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SW02 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	189,984	189,978	94,985	190,000	190,000	190,000	189,999
01081	Other Payments In Lieu of Taxes	40,574	40,022	23,441	40,000	40,000	40,000	40,001
02401	Interest And Earnings	1,755	-	-	-	-	-	-
Totals		232,314	230,000	118,426	230,000	230,000	230,000	230,000



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SW02 Description: Special Districts
 Function: 8340 Description: Water-Glenwood/Glen Head

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
45300	Hydrant Rental	184,978	230,000	47,463	230,000	230,000	230,000	230,000
Totals		184,978	230,000	47,463	230,000	230,000	230,000	230,000

Town of Oyster Bay

2022 Budget of Revenue and Expense



DEBT SERVICE FUND

Town of Oyster Bay

2022 Budget of Revenue and Expense



COMMISSIONER DISTRICTS



Town of Oyster Bay

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2022 Budget of Revenue and Expense

Fund: SP18 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	699,992	750,000	374,997	800,000	800,000	800,000	799,991
02401	Interest And Earnings	12,965	-	-	-	-	-	9
Totals		712,957	750,000	374,997	800,000	800,000	800,000	800,000



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SP18 Description: Special Districts
 Function: 7110 Description: Hempstead/Oyster Bay Joint Pool

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47850	Contracts Other Government	(864,482)	750,000	1,377,786	800,000	800,000	800,000	800,000
Totals		(864,482)	750,000	1,377,786	800,000	800,000	800,000	800,000



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SR02 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,249,984	1,310,012	655,004	1,377,972	1,377,972	1,377,972	1,377,964
01081	Other Payments In Lieu of Taxes	5,046	3,593	3,254	-	-	-	8
	Totals	1,255,030	1,313,605	658,258	1,377,972	1,377,972	1,377,972	1,377,972



Town of Oyster Bay

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2022 Budget of Revenue and Expense

Fund: SR02 Description: Special Districts
 Function: 8160 Description: Sanitary Dist-Glenwood/Glenhead

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	1,255,052	1,313,605	655,028	1,377,972	1,377,972	1,377,972	1,377,972
	Totals	1,255,052	1,313,605	655,028	1,377,972	1,377,972	1,377,972	1,377,972



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SR11 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	585,101	585,099	292,550	585,100	585,100	585,100	585,099
01081	Other Payments In Lieu of Taxes	-	1	-	-	-	-	1
Totals		585,101	585,100	292,550	585,100	585,100	585,100	585,100



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SR11 Description: Special Districts
 Function: 8160 Description: Sanitary Dist-Syosset

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	585,101	585,100	292,550	585,100	585,100	585,100	585,100
Totals		585,101	585,100	292,550	585,100	585,100	585,100	585,100



Town of Oyster Bay

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2022 Budget of Revenue and Expense

Fund: SW01 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	6,690,733	7,168,406	3,584,209	8,167,249	8,167,249	8,167,249	8,167,232
01081	Other Payments In Lieu of Taxes	521,373	349,980	328,919	379,250	379,250	379,250	379,267
02148	Interest & Penalties On Water Re	135,447	-	123,422	-	-	-	
02401	Interest And Earnings	1,830	-	-	-	-	-	
	Totals	7,349,383	7,518,386	4,036,550	8,546,499	8,546,499	8,546,499	8,546,499



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SW03 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	5,768,940	5,768,948	2,884,487	6,267,955	6,267,955	6,267,955	6,267,937
01081	Other Payments In Lieu of Taxes	320,388	302,136	190,132	302,112	302,112	302,112	302,130
02148	Interest & Penalties On Water Re	160,698	-	136,162	-	-	-	-
02401	Interest And Earnings	855	-	-	-	-	-	-
Totals		6,250,882	6,071,084	3,210,782	6,570,067	6,570,067	6,570,067	6,570,067



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SW04 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,861,643	4,093,062	2,046,546	5,207,457	5,207,457	5,207,457	5,209,741
01081	Other Payments In Lieu of Taxes	109,906	59,949	84,199	81,218	81,218	81,218	78,934
02148	Interest & Penalties On Water Re	305,679	-	308,767	-	-	-	-
02401	Interest And Earnings	957	-	-	-	-	-	-
Totals		3,278,184	4,153,011	2,439,512	5,288,675	5,288,675	5,288,675	5,288,675



Town of Oyster Bay

2022 Budget of Revenue and Expense

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Fund: SW06 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,159,722	1,391,684	695,848	1,670,030	1,670,030	1,670,030	1,670,018
01081	Other Payments In Lieu of Taxes	14,356	8	7,879	15,000	15,000	15,000	15,012
02148	Interest & Penalties On Water Re	64,017	-	41,098	-	-	-	-
	Totals	1,238,095	1,391,692	744,826	1,685,030	1,685,030	1,685,030	1,685,030



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SW06 Description: Special Districts
 Function: 8340 Description: Water-Locust Valley

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	218,568	322,776	-	528,019	528,019	528,019	528,019
70000	Debt Interest	-	-	45,978	-	-	-	-
90000	Debt Service	1,022,882	1,068,916	711,144	1,157,011	1,157,011	1,157,011	1,157,011
	Totals	1,241,449	1,391,692	757,122	1,685,030	1,685,030	1,685,030	1,685,030



Town of Oyster Bay

2022 Budget of Revenue and Expense

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Fund: SW07 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,113,982	2,156,006	1,078,018	2,199,120	2,199,120	2,199,120	2,199,097
01081	Other Payments In Lieu of Taxes	123,713	116,269	59,029	116,275	116,275	116,275	116,298
02148	Interest & Penalties On Water Re	146,669	-	158,397	-	-	-	-
02401	Interest And Earnings	522	-	-	-	-	-	-
Totals		2,384,887	2,272,275	1,295,444	2,315,395	2,315,395	2,315,395	2,315,395



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SW07 Description: Special Districts
 Function: 8340 Description: Water-Massapequa

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	1,906,838	1,777,849	1,015,111	1,749,702	1,749,702	1,749,702	1,749,702
60000	Debt Principal	30,000	-	60,000	-	-	-	-
70000	Debt Interest	59,833	-	54,509	-	-	-	-
90000	Debt Service	443,031	494,426	138,074	565,693	565,693	565,693	565,693
Totals		2,439,702	2,272,275	1,267,694	2,315,395	2,315,395	2,315,395	2,315,395



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SW08 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	802,137	858,306	429,154	919,000	919,000	919,000	918,990
01030	Special Assessments	120,885	120,050	156,054	119,544	119,544	119,544	119,554
01081	Other Payments In Lieu of Taxes	31,383	37,989	13,453	32,000	32,000	32,000	32,000
02148	Interest & Penalties On Water Re	31,352	-	37,142	-	-	-	-
	Totals	985,757	1,016,345	635,803	1,070,544	1,070,544	1,070,544	1,070,544



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SW08 Description: Special Districts
 Function: 8340 Description: Water-Oyster Bay

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	419,594	474,470	366,284	545,370	545,370	545,370	545,370
90000	Debt Service	585,596	541,875	473,794	525,174	525,174	525,174	525,174
Totals		1,005,189	1,016,345	840,077	1,070,544	1,070,544	1,070,544	1,070,544



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SW09 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	5,199,180	5,563,167	2,781,610	5,702,242	5,702,242	5,702,242	5,702,217
01081	Other Payments In Lieu of Taxes	205,874	149,996	125,479	150,000	150,000	150,000	150,025
02148	Interest & Penalties On Water Re	152,596	-	117,599	-	-	-	-
02401	Interest And Earnings	569	-	-	-	-	-	-
Totals		5,558,220	5,713,163	3,024,689	5,852,242	5,852,242	5,852,242	5,852,242



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SW09 Description: Special Districts
 Function: 8340 Description: Water-Plainview

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	4,030,413	3,822,167	1,821,871	3,415,994	3,415,994	3,415,994	3,415,994
70000	Debt Interest	-	-	337,351	-	-	-	-
90000	Debt Service	1,596,461	1,890,996	839,895	2,436,248	2,436,248	2,436,248	2,436,248
Totals		5,626,874	5,713,163	2,999,117	5,852,242	5,852,242	5,852,242	5,852,242



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SW10 Description: Special Districts
 Function: 8340 Description: Water-South Farmingdale

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	2,343,269	1,807,710	955,539	1,401,337	1,401,337	1,401,337	1,401,337
60000	Debt Principal	20,000	-	40,000	-	-	-	-
70000	Debt Interest	45,324	-	195,220	-	-	-	-
90000	Debt Service	1,673,228	1,899,123	898,410	2,379,263	2,379,263	2,379,263	2,379,263
	Totals	4,081,821	3,706,833	2,089,169	3,780,600	3,780,600	3,780,600	3,780,600



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: SW16 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	618,810	618,820	309,411	672,342	672,342	672,342	672,338
01081	Other Payments In Lieu of Taxes	65,071	32,404	79,306	32,406	32,406	32,406	32,410
Totals		683,881	651,224	388,716	704,748	704,748	704,748	704,748



Town of Oyster Bay

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2022 Budget of Revenue and Expense

Fund: SW17 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	4,000	4,000	2,000	19,097	19,097	19,097	16,794
01081	Other Payments In Lieu of Taxes	-	-	-	-	-	-	2,303
	Totals	4,000	4,000	2,000	19,097	19,097	19,097	19,097



Town of Oyster Bay

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2022 Budget of Revenue and Expense

Fund: SW17 Description: Special Districts
 Function: 8340 Description: Water-Jericho, OBC Ext

Account	Account Description	2020 Actual	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	4,000	4,000	2,000	19,097	19,097	19,097	19,097
	Totals	4,000	4,000	2,000	19,097	19,097	19,097	19,097



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: _____ Description: Special Districts
 Function: _____ Description: All Fire & Library Districts

Account	Account Description	2020 Adopted	2021 Budget	2021 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
	<u>Bethpage Fire District</u>							
	Ad Valorem Taxes		3,984,308		3,979,254	3,979,254	3,979,254	3,979,254
	Contractual Expense		3,984,308		3,979,254	3,979,254	3,979,254	3,979,254
	<u>Hicksville Fire District</u>							
	Ad Valorem Taxes		7,103,033		7,156,034	7,156,034	7,156,034	7,156,034
	Contractual Expense		7,103,033		7,156,034	7,156,034	7,156,034	7,156,034
	<u>Jericho Fire District</u>							
	Ad Valorem Taxes		4,352,622		4,442,830	4,442,830	4,442,830	4,442,830
	Contractual Expense		4,352,622		4,442,830	4,442,830	4,442,830	4,442,830
	<u>Locust Valley Fire District</u>							
	Ad Valorem Taxes		2,563,450		2,973,809	2,973,809	2,973,809	2,973,809
	Contractual Expense		2,563,450		2,973,809	2,973,809	2,973,809	2,973,809
	<u>Locust Valley Hydrant Rental</u>							
	Ad Valorem Taxes		42,397		43,249	43,249	43,249	43,249
	Contractual Expense		42,397		43,249	43,249	43,249	43,249
	<u>Massapequa Fire District</u>							
	Ad Valorem Taxes		7,666,553		8,544,933	8,544,933	8,544,933	8,544,933
	Contractual Expense		7,666,553		8,544,933	8,544,933	8,544,933	8,544,933
	<u>North Massapequa Fire District</u>							
	Ad Valorem Taxes		3,060,022		3,473,007	3,473,007	3,473,007	3,473,007
	Contractual Expense		3,060,022		3,473,007	3,473,007	3,473,007	3,473,007
	<u>South Farmingdale Fire District</u>							
	Ad Valorem Taxes		1,598,184		1,635,856	1,635,856	1,635,856	1,635,856
	Contractual Expense		1,598,184		1,635,856	1,635,856	1,635,856	1,635,856
	<u>Syosset Fire District</u>							
	Ad Valorem Taxes		7,785,090		8,039,421	8,039,421	8,039,421	8,039,421
	Contractual Expense		7,785,090		8,039,421	8,039,421	8,039,421	8,039,421
	<u>Gold Coast Library District</u>							
	Ad Valorem Taxes		736,676		1,397,186	1,397,186	1,397,186	1,397,186
	Contractual Expense		736,676		1,397,186	1,397,186	1,397,186	1,397,186
	Totals	-	38,892,335	-	41,685,579	41,685,579	41,685,579	41,685,579

Town of Oyster Bay
2022 Budget of Revenue and Expense



SUMMARY OF SALARIES



Town of Oyster Bay

2022 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	#	Amount
TOWN BOARD	ADM ASST TO TN BD	2	151,000
TOWN BOARD	ATTORNEY'S ASST.	1	111,000
TOWN BOARD	CLERK TYPIST II	1	89,500
TOWN BOARD	COUNCILMAN	3	172,500
TOWN BOARD	COUNCILWOMAN	3	172,500
TOWN BOARD	MULTI-KYBD SUPR	1	118,500
TOWN BOARD	PUBLIC INFO OFFICER	2	305,500
TOWN BOARD	RECREATION AIDE	1	50,500
TOWN BOARD	RESEARCH ASST TN TB	5	487,500
TOWN BOARD	SECY TO COUN	5	319,500
		24	1,978,000
EXECUTIVE	ADMIN ASST TO TN SUP	4	369,500
EXECUTIVE	ATTORNEY'S ASST.	1	80,500
EXECUTIVE	CLERK LABORER	1	85,000
EXECUTIVE	DEP SUPERVISOR	1	188,500
EXECUTIVE	DIR OF FINANCE	1	142,500
EXECUTIVE	EXECUTIVE ASSISTANT	1	151,000
EXECUTIVE	INFO SPEC I	1	76,000
EXECUTIVE	RES ASST TO TWN SUPR	1	71,500
EXECUTIVE	SECY TO COUN	1	91,000
EXECUTIVE	SECY TO SUPR	1	99,500
EXECUTIVE	TN HISTORIAN	1	46,000
EXECUTIVE	TN SUPERVISOR	1	140,000
EXECUTIVE	TRUSTEE - JONES FUND	3	10,500
		18	1,551,500
COMPTRROLLER	ACCOUNTANT II	1	108,000
COMPTRROLLER	ACCT'G ASSISTANT I	1	68,500
COMPTRROLLER	ACCT'G ASSISTANT II	1	90,500
COMPTRROLLER	ADMIN OFFICER I	1	117,500
COMPTRROLLER	ASST. PAYROLL SUPERVISOR	1	135,000
COMPTRROLLER	AUDITING ASSISTANT	4	310,000
COMPTRROLLER	CLERK II	1	70,000
COMPTRROLLER	DEP TOWN COMPTRROLLER	1	132,000
COMPTRROLLER	FISCAL OFFICER	1	142,500



Town of Oyster Bay

2022 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	#	Amount
COMPTROLLER	LABORER I	3	169,500
COMPTROLLER	PAYROLL SUPERVISOR	1	150,500
COMPTROLLER	SECY TO TN COMPTROL	1	82,500
COMPTROLLER	TN COMPTROLLER	1	158,500
		18	1,735,000
INFORMATION TECH	CLERK LABORER	1	65,500
INFORMATION TECH	I.T. MANAGER	1	106,000
INFORMATION TECH	I.T. SPECIALIST I	1	65,500
INFORMATION TECH	I.T. SPECIALIST II	1	86,500
INFORMATION TECH	INFO TECH AIDE I	1	58,000
INFORMATION TECH	LABORER I	1	86,500
INFORMATION TECH	PROGRAMMER I	1	114,500
INFORMATION TECH	PROGRAMMER II	1	74,500
		8	657,000
RECEIVER OF TAXES	CASHIER I	8	396,500
RECEIVER OF TAXES	CLERK TYPIST II	1	67,000
RECEIVER OF TAXES	DEP REC OF TAXES	2	217,500
RECEIVER OF TAXES	LABORER I	1	49,000
RECEIVER OF TAXES	LABORER II	1	68,500
RECEIVER OF TAXES	RECEIVER OF TAXES	1	110,000
RECEIVER OF TAXES	SECY TO REC OF TAXES	1	65,500
RECEIVER OF TAXES	TAX CASHIER I	3	151,500
RECEIVER OF TAXES	TAX CASHIER II	3	201,000
RECEIVER OF TAXES	TAX CASHIER III	1	109,000
		22	1,435,500
TOWN CLERK	ACCT'G ASSISTANT I	2	122,000
TOWN CLERK	ASST TO TOWN CLERK	1	82,000
TOWN CLERK	C Y SVCES GR WKR I	2	184,000
TOWN CLERK	CLERK II	2	131,000
TOWN CLERK	DEP TOWN CLERK	3	339,500
TOWN CLERK	LABORER AIDE	2	120,500
TOWN CLERK	LABORER I	1	52,000
TOWN CLERK	MESSSENGER	1	86,000
TOWN CLERK	RECREATION AIDE	3	148,500



Town of Oyster Bay

2022 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	#	Amount
TOWN CLERK	REGSTR OF VITAL STAT	1	12,000
TOWN CLERK	SECY TO TN CLERK	1	80,000
TOWN CLERK	TN CLERK	1	102,000
		20	1,459,500
TOWN ATTORNEY	ADMIN AIDE II	1	91,000
TOWN ATTORNEY	ASST TOWN ATTY	2	159,000
TOWN ATTORNEY	CLERK TYPIST II	2	128,000
TOWN ATTORNEY	CLERK TYPIST III	2	188,500
TOWN ATTORNEY	DEP TOWN ATTORNEY	7	726,000
TOWN ATTORNEY	DIR OF LEG AFFAIRS	1	85,500
TOWN ATTORNEY	LABORER I	1	58,000
TOWN ATTORNEY	LEGAL SECRETARY I	1	61,000
TOWN ATTORNEY	RECREATION AIDE	1	49,000
TOWN ATTORNEY	SPECIAL COUNSEL	1	88,000
TOWN ATTORNEY	TOWN ATTORNEY	1	179,000
		20	1,813,000
DEPT-HUMAN RESOURCES	ACCT'G ASSISTANT II	1	74,500
DEPT-HUMAN RESOURCES	ADMIN ASSISTANT	1	82,000
DEPT-HUMAN RESOURCES	ASST TO COMM HUM RES	1	103,000
DEPT-HUMAN RESOURCES	ATTENDANT	1	49,000
DEPT-HUMAN RESOURCES	C Y SVCES GR WKR I	1	68,500
DEPT-HUMAN RESOURCES	COMM OF HUMAN RESOUR	1	137,000
DEPT-HUMAN RESOURCES	DEP COMM HUMAN RESOU	1	126,500
DEPT-HUMAN RESOURCES	GROUP HEALTH INS SUP	1	94,000
DEPT-HUMAN RESOURCES	MESSENGER	1	74,500
DEPT-HUMAN RESOURCES	SECY COMM HUMAN RES	1	73,500
		10	882,500
GENERAL SERVICES	ADMIN ASSISTANT	1	107,000
GENERAL SERVICES	BOOKBINDER	1	93,000
GENERAL SERVICES	BUYER I	2	140,000
GENERAL SERVICES	CLERK III	1	78,000
GENERAL SERVICES	CLERK TYPIST I	1	55,000
GENERAL SERVICES	CLERK TYPIST II	1	79,000
GENERAL SERVICES	COMM OF GEN SERVCS	1	154,000



Town of Oyster Bay

2022 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	#	Amount
GENERAL SERVICES	COMM OPERATOR I	1	85,500
GENERAL SERVICES	COMM OPERATOR II	1	90,000
GENERAL SERVICES	DEP COMM GEN SVCS	1	121,500
GENERAL SERVICES	EQUIP OPER II	1	92,000
GENERAL SERVICES	LABOR SUPR I	2	160,000
GENERAL SERVICES	LABORER I	9	523,500
GENERAL SERVICES	LABORER II	4	257,500
GENERAL SERVICES	MAINT CARPENTER	6	463,000
GENERAL SERVICES	MAINT CARPENTER SUPR	1	98,000
GENERAL SERVICES	MAINT ELECTRICIAN	1	79,000
GENERAL SERVICES	MAINT MECH TRAINEE	2	105,500
GENERAL SERVICES	PHOTO MACH OPER II	1	121,500
GENERAL SERVICES	SECY TO COMM GENSERV	1	63,500
GENERAL SERVICES	STOREKEEPER I	1	77,500
GENERAL SERVICES	STORES CLERK	1	97,000
GENERAL SERVICES	SUPT OF BLDG MANGMNT	1	130,500
		42	3,271,500
DEPT CMTY & YTH SERV	ADMIN OFFICER I	1	103,000
DEPT CMTY & YTH SERV	ASST DIR OF COMM REL	1	88,000
DEPT CMTY & YTH SERV	C Y SVCS GR WKR I	28	1,912,500
DEPT CMTY & YTH SERV	C Y SVCS GR WKR II C	4	311,500
DEPT CMTY & YTH SERV	CLERK TYPIST I	1	74,500
DEPT CMTY & YTH SERV	COMM OF COMMITY SERV	1	178,000
DEPT CMTY & YTH SERV	CULTURAL PGM SPEC	2	152,000
DEPT CMTY & YTH SERV	DEP COMM COMMITY SERV	1	125,000
DEPT CMTY & YTH SERV	EQUIP OPER II	2	186,000
DEPT CMTY & YTH SERV	EQUIP OPER III	1	62,500
DEPT CMTY & YTH SERV	LABOR SUPR I	1	111,000
DEPT CMTY & YTH SERV	LABORER I	2	116,000
DEPT CMTY & YTH SERV	LABORER II	1	89,500
DEPT CMTY & YTH SERV	MAINT MECH I	1	95,000
DEPT CMTY & YTH SERV	MESSENGER	2	147,500
DEPT CMTY & YTH SERV	RECREATION AIDE	6	355,000
DEPT CMTY & YTH SERV	SR. CITZ. PGM DEV SP	2	177,500



Town of Oyster Bay

2022 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	#	Amount
		57	4,284,500
DPW - STAFF	ARCH DRAFTER I	1	115,000
DPW - STAFF	ASST TO COMM PW ADM	1	149,000
DPW - STAFF	BLDG CONST INSP II	1	114,500
DPW - STAFF	C Y SVCES GR WKR I	1	71,500
DPW - STAFF	CIVIL ENGR I	2	173,000
DPW - STAFF	CIVIL ENGR IV	1	132,500
DPW - STAFF	CLERK LABORER	1	73,000
DPW - STAFF	COMM OF PUBLIC WKS	1	180,500
DPW - STAFF	DEP COMM PUB WKS	4	492,500
DPW - STAFF	ENG AIDE I	1	111,500
DPW - STAFF	EQUIP OPER II	1	86,500
DPW - STAFF	LABORER I	4	229,000
DPW - STAFF	PLANNING DRAFTER	1	101,500
DPW - STAFF	SECY TO DEP COMM.	1	114,500
		21	2,144,500
INSPECTOR GENERAL	INSPECTOR GENERAL	1	149,500
		1	149,500
DER - ANIMAL SHELTER	ANIMAL WARDEN	6	419,000
DER - ANIMAL SHELTER	DIR OF ANIMAL SHLTR	1	109,000
DER - ANIMAL SHELTER	KENNEL ATTENDANT	4	230,500
DER - ANIMAL SHELTER	LABORER I	1	53,500
		12	812,000
DPW - CENTRAL GARAGE	ACCT'G ASSISTANT I	1	83,500
DPW - CENTRAL GARAGE	AUTO EQUIPMENT INSPT	1	97,000
DPW - CENTRAL GARAGE	AUTO LEAD MECHANIC	4	327,000
DPW - CENTRAL GARAGE	AUTO MECHANIC	18	1,252,000
DPW - CENTRAL GARAGE	AUTO MECHANIC AIDE	2	144,500
DPW - CENTRAL GARAGE	AUTO PARTS STOREKPR	2	228,000
DPW - CENTRAL GARAGE	AUTO PTS STRKPR SUPR	1	138,500
DPW - CENTRAL GARAGE	AUTO SERVICER	7	403,000
DPW - CENTRAL GARAGE	AUTO SHOP SUPR I	2	230,000
DPW - CENTRAL GARAGE	CLERK TYPIST I/P.D.	2	134,500
DPW - CENTRAL GARAGE	EQUIP OPER II	1	82,500



Town of Oyster Bay

2022 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	#	Amount
DPW - CENTRAL GARAGE	LABORER I	2	101,000
DPW - CENTRAL GARAGE	MAINT WELDER	2	135,500
DPW - CENTRAL GARAGE	MESSENGER	1	68,500
DPW - CENTRAL GARAGE	STOREKEEPER I	1	104,500
DPW - CENTRAL GARAGE	STORES CLERK	1	76,000
DPW - CENTRAL GARAGE	TRANS MACH OPER	1	92,500
		49	3,698,500
DER - ENV. RESOURCES	COMM OF ENV. RES.	1	147,500
DER - ENV. RESOURCES	COMMUNITY INFO AIDE	1	91,000
DER - ENV. RESOURCES	DEP COMM OF ENV. RES	2	247,000
DER - ENV. RESOURCES	ENV CONTR SPEC	1	68,500
DER - ENV. RESOURCES	EQUIP OPER I	1	53,500
DER - ENV. RESOURCES	LABORER I	3	157,500
DER - ENV. RESOURCES	SEC TO TN ENV QUAL	1	112,500
DER - ENV. RESOURCES	SECY TO COMM OF DER	1	86,000
DER - ENV. RESOURCES	SUPR OF CONS&WTWY	1	144,500
		12	1,108,000
INT GOVRNMTL AFFAIRS	ASST DIR TN EMP&TRN	1	115,000
INT GOVRNMTL AFFAIRS	ASST TOWN ATTY	1	85,500
INT GOVRNMTL AFFAIRS	CODE ENFMNT INSPT	1	99,000
INT GOVRNMTL AFFAIRS	COM OF INT GOV AFFS	1	149,000
INT GOVRNMTL AFFAIRS	DEP COMM OF I.G.A.	1	133,000
INT GOVRNMTL AFFAIRS	DIR OF GOVT RESEARCH	1	118,500
INT GOVRNMTL AFFAIRS	LABORER I	1	83,500
INT GOVRNMTL AFFAIRS	SECY COM INT GOV AFS	1	81,500
		8	865,000
DER - S.W.D.D.	EQUIP OPER II	5	366,500
DER - S.W.D.D.	EQUIP OPER III	1	68,500
DER - S.W.D.D.	LABOR SUPR I	1	102,000
DER - S.W.D.D.	LABORER I	4	246,500
DER - S.W.D.D.	LABORER II	2	164,500
DER - S.W.D.D.	MAINT MECH I	1	76,000
DER - S.W.D.D.	MAINT MECH II	1	85,500
DER - S.W.D.D.	SANTRY LDFL SUPVR	1	123,500



Town of Oyster Bay

2022 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	#	Amount
DER - S.W.D.D.	SWD FACILITY SUPR I	1	114,500
DER - S.W.D.D.	WEIGHER	2	158,000
		19	1,505,500
DOH - HIWAY REPAIRS	ADMIN AIDE II	1	109,000
DOH - HIWAY REPAIRS	CLERK TYPIST III	1	78,000
DOH - HIWAY REPAIRS	CODE ENFMNT INSPT	1	91,000
DOH - HIWAY REPAIRS	CONST INSP I	2	158,000
DOH - HIWAY REPAIRS	CONST INSP II	1	86,500
DOH - HIWAY REPAIRS	CONSTR INSP TRAINEE	1	64,000
DOH - HIWAY REPAIRS	DEP. COMM. OF HIWAYS	1	141,500
DOH - HIWAY REPAIRS	EQUIP OPER I	7	413,500
DOH - HIWAY REPAIRS	EQUIP OPER II	26	2,075,500
DOH - HIWAY REPAIRS	EQUIP OPER III	7	562,000
DOH - HIWAY REPAIRS	EQUIP SUPERVISOR	5	512,500
DOH - HIWAY REPAIRS	HWY CNSTR SUPERVISOR	1	118,500
DOH - HIWAY REPAIRS	HY MANT SUPR I	1	115,500
DOH - HIWAY REPAIRS	HY MANT SUPR II	1	101,500
DOH - HIWAY REPAIRS	LABOR SUPR I	7	679,000
DOH - HIWAY REPAIRS	LABOR SUPR II	1	89,500
DOH - HIWAY REPAIRS	LABORER I	16	815,500
DOH - HIWAY REPAIRS	LABORER II	8	506,000
DOH - HIWAY REPAIRS	LICENSE INSP I	1	80,500
DOH - HIWAY REPAIRS	MAINT ELECTRICIAN	1	65,500
DOH - HIWAY REPAIRS	MAINT MASON	2	168,000
DOH - HIWAY REPAIRS	MAINT MASON SUPR	1	106,500
DOH - HIWAY REPAIRS	MAINT MECH I	4	292,000
DOH - HIWAY REPAIRS	MAINT MECH TRAINEE	1	59,500
DOH - HIWAY REPAIRS	MAINT WELDER	1	82,500
DOH - HIWAY REPAIRS	PHOTO MACH OPER II	1	89,500
DOH - HIWAY REPAIRS	STOREKEEPER I	1	76,000
DOH - HIWAY REPAIRS	STOREYARD SUPERVISOR	2	225,000
DOH - HIWAY REPAIRS	TREE TRIMMER I	1	97,500
		104	8,059,500
DOH - HIWAY PUB PKG.	EQUIP OPER II	4	308,000



Town of Oyster Bay

2022 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	#	Amount
DOH - HIWAY PUB PKG.	HY MANT SUPR I	1	118,500
DOH - HIWAY PUB PKG.	LABORER I	1	53,500
DOH - HIWAY PUB PKG.	LABORER II	1	56,500
DOH - HIWAY PUB PKG.	MESSENGER	1	58,000
DOH - HIWAY PUB PKG.	SIGN PAINTER	3	195,000
DOH - HIWAY PUB PKG.	SIGN SHOP SUPR I	1	77,500
		12	867,000
DOH - DRAINAGE	EQUIP OPER I	1	55,000
DOH - DRAINAGE	EQUIP OPER II	1	62,500
DOH - DRAINAGE	EQUIP SUPERVISOR	1	67,000
DOH - DRAINAGE	LABORER II	1	58,000
DOH - DRAINAGE	MAINT MASON	1	105,500
DOH - DRAINAGE	MAINT MECH I	1	67,000
		6	415,000
DOH - LIGHTING	EQUIP OPER II	1	86,500
DOH - LIGHTING	EQUIP SUPERVISOR	1	111,500
DOH - LIGHTING	LABOR SUPR I	1	79,000
DOH - LIGHTING	LABORER I	3	156,000
		6	433,000
DPW - SAN COLLECT. D	LABOR SUPR I	1	84,000
DPW - SAN COLLECT. D	LABOR SUPR II	2	237,000
DPW - SAN COLLECT. D	LABORER II	1	55,000
DPW - SAN COLLECT. D	MAINT MECH I	1	89,500
DPW - SAN COLLECT. D	SAN DISPATCHER	3	332,000
DPW - SAN COLLECT. D	SAN INSPECTOR I	6	512,500
DPW - SAN COLLECT. D	SANIT SUPR I	10	893,000
DPW - SAN COLLECT. D	SANIT SUPR II	2	200,000
DPW - SAN COLLECT. D	SANIT SUPR III	1	121,000
DPW - SAN COLLECT. D	SANIT WORKER I	86	5,161,500
DPW - SAN COLLECT. D	SANIT WORKER II	91	7,181,000
DPW - SAN COLLECT. D	SANT. INSPT I (PD)	1	114,000
DPW - SAN COLLECT. D	STOREYARD SUPERVISOR	3	330,000
		208	15,310,500
DPR - PARKS REGULAR	ADMIN AIDE II	1	100,500



Town of Oyster Bay

2022 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	#	Amount
DPR - PARKS REGULAR	ASST TO COMM PKS/ADM	1	121,000
DPR - PARKS REGULAR	AST COMM PKS CLT DEV	1	115,000
DPR - PARKS REGULAR	ATTENDANT	8	510,000
DPR - PARKS REGULAR	C Y SVCS GR WKR II C	1	108,000
DPR - PARKS REGULAR	CLAIMS EXAMINER	1	115,000
DPR - PARKS REGULAR	CLERK II	2	62,500
DPR - PARKS REGULAR	CLERK LABORER	2	147,500
DPR - PARKS REGULAR	COMM OF PARKS	1	164,000
DPR - PARKS REGULAR	CONSTR INSP TRAINEE	1	68,500
DPR - PARKS REGULAR	DEP COMM OF PARKS	1	132,000
DPR - PARKS REGULAR	EQUIP OPER I	12	913,500
DPR - PARKS REGULAR	EQUIP OPER II	3	256,500
DPR - PARKS REGULAR	EQUIP SUPERVISOR	1	82,500
DPR - PARKS REGULAR	GRNSKPR I	3	257,500
DPR - PARKS REGULAR	LABOR SUPR I	2	138,500
DPR - PARKS REGULAR	LABOR SUPR II	1	112,500
DPR - PARKS REGULAR	LABORER I	29	1,542,500
DPR - PARKS REGULAR	LABORER II	5	336,000
DPR - PARKS REGULAR	MAINT CARPENTER	1	62,500
DPR - PARKS REGULAR	MAINT ELECTRICIAN SUPR	1	102,500
DPR - PARKS REGULAR	MAINT. PLUMBER	1	105,500
DPR - PARKS REGULAR	OFFICE SRVS SUPR	1	130,000
DPR - PARKS REGULAR	PARK MAINT SUPR	1	139,500
DPR - PARKS REGULAR	REC. SPEC I	1	100,500
DPR - PARKS REGULAR	RECREATION AIDE	11	606,500
DPR - PARKS REGULAR	RINK GUARD	1	49,000
DPR - PARKS REGULAR	SUPT OF BEACHES	2	217,500
		96	6,797,000
PARKS GT,REC,BEACHES	ATTENDANT	3	177,000
PARKS GT,REC,BEACHES	C Y SVCS GR WKR I	5	350,000
PARKS GT,REC,BEACHES	C Y SVCS GR WKR II C	1	71,500
PARKS GT,REC,BEACHES	CARETAKER	1	73,000
PARKS GT,REC,BEACHES	CLERK LABORER	2	110,000
PARKS GT,REC,BEACHES	CLERK TYPIST I	1	65,500



Town of Oyster Bay

2022 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	#	Amount
PARKS GT,REC,BEACHES	DEP COMM OF PARKS	1	132,000
PARKS GT,REC,BEACHES	DUP MACH OPTR I	1	89,500
PARKS GT,REC,BEACHES	EQUIP OPER I	13	993,000
PARKS GT,REC,BEACHES	EQUIP OPER II	4	284,500
PARKS GT,REC,BEACHES	GREENSKEEPER	1	119,500
PARKS GT,REC,BEACHES	GRNSKPR I	4	302,000
PARKS GT,REC,BEACHES	GRNSKPR II	2	195,500
PARKS GT,REC,BEACHES	LABOR SUPR I	3	306,000
PARKS GT,REC,BEACHES	LABORER I	41	2,331,000
PARKS GT,REC,BEACHES	LABORER II	5	302,000
PARKS GT,REC,BEACHES	MAINT MECH I	1	61,000
PARKS GT,REC,BEACHES	MAINT MECH II	2	160,000
PARKS GT,REC,BEACHES	MAINT. PLUMBER	1	68,500
PARKS GT,REC,BEACHES	PARK MAINT SUPR	1	117,500
PARKS GT,REC,BEACHES	PARKS SUPERVISOR I	2	156,500
PARKS GT,REC,BEACHES	PARKS SUPERVISOR II	1	106,000
PARKS GT,REC,BEACHES	RECREATION AIDE	11	605,000
PARKS GT,REC,BEACHES	RINK GUARD	1	62,500
PARKS GT,REC,BEACHES	STOREKEEPER I	1	111,000
PARKS GT,REC,BEACHES	TREE TRIMMER I	1	85,000
		110	7,435,000
DPT OF PUBLIC SAFETY	BAY CONSTABLE I	7	479,500
DPT OF PUBLIC SAFETY	BAY CONSTABLE II	2	219,500
DPT OF PUBLIC SAFETY	BAY CONSTABLE II/M.D	1	121,000
DPT OF PUBLIC SAFETY	CLERK LABORER	1	79,000
DPT OF PUBLIC SAFETY	COMM OF PUB. SAFETY	1	154,000
DPT OF PUBLIC SAFETY	DEP COMM OF PUB SAFE	2	248,000
DPT OF PUBLIC SAFETY	MOTORBOAT MECHANIC	1	74,500
DPT OF PUBLIC SAFETY	PUB SAFETY OFFICER I	17	1,089,000
DPT OF PUBLIC SAFETY	PUB. SFTY OFFICER II	1	79,000
		33	2,543,500
DPD - STAFF	CLERK TYPIST I	1	62,500
DPD - STAFF	COMM OF PLAN & DEV	1	165,500
DPD - STAFF	DEP COMM PLAN & DEV	2	268,500



Town of Oyster Bay

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2022 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	#	Amount
DPD - STAFF	DUP MACH OPTR I	1	83,500
DPD - STAFF	PLUMB INSP I	1	105,000
DPD - STAFF	SECY TO COMM OF PLAN & DEV	1	63,500
		7	748,500
BUILDING	ACCT'G ASSISTANT II	1	88,000
BUILDING	ARCH DRAFTER I	2	236,500
BUILDING	ARCHITECT	1	119,000
BUILDING	BLDG INSP I	8	672,000
BUILDING	BLDG INSP II	2	232,000
BUILDING	BLDG PLAN EXAMINER I	3	249,000
BUILDING	BLDG PLAN EXAMNER II	1	86,500
BUILDING	CLERK II	1	75,000
BUILDING	CLERK LABORER	2	134,000
BUILDING	CLERK TYPIST I	9	543,500
BUILDING	CLERK TYPIST III	1	102,500
BUILDING	CODE ENFMNT INSPT	1	97,000
BUILDING	FIRE INSPECTOR	1	68,500
BUILDING	IT SPECIALIST I	1	67,000
BUILDING	LABORER I	8	441,500
BUILDING	MESSENGER	1	55,000
BUILDING	MULTI RES INSP I	1	68,500
BUILDING	PLANNER I	1	70,000
BUILDING	PLANNER II	1	108,500
BUILDING	PLUMB INSP I	2	212,000
BUILDING	PLUMBING INSP TRAIN	2	111,500
BUILDING	SUPT OF BLDG DIV	1	137,500
BUILDING	SUPTOPLAN&EXEC SECY	1	122,500
BUILDING	ZONING INSP I	11	779,000
BUILDING	ZONING INSP TRAINEE	2	152,500
		65	5,029,000
DPD - BD OF APPEALS	CHAIRPERSON Z B A	1	26,790
DPD - BD OF APPEALS	COUNSEL TO Z B A	1	17,370
DPD - BD OF APPEALS	MEMBER - Z B A	6	136,800
DPD - BD OF APPEALS	SECY TO ZNG BD OF AP	1	81,500



Town of Oyster Bay

2022 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	#	Amount
		9	262,460
WIA EMPLOYMENT & TR.	C Y SVCES GR WKR I	2	122,000
WIA EMPLOYMENT & TR.	EMP&TRNG PROG JD I	3	229,500
WIA EMPLOYMENT & TR.	EMPL & TRNG COUN II	1	108,000
WIA EMPLOYMENT & TR.	LABORER I	1	56,500
WIA EMPLOYMENT & TR.	MESSENGER	1	85,500
WIA EMPLOYMENT & TR.	RESEARCH AIDE	1	83,500
		9	685,000

Town of Oyster Bay
2022 Budget of Revenue and Expense



EXEMPTION IMPACT REPORT



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 04/23/2021

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2022

Town: 3

Total equalized value in taxing jurisdiction: 80,831,378,100

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	187	1,372,190,600	1.70%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	173	794,043,000	0.98%
13100	CO - GENERALLY	RPTL 406(1)	668	927,287,100	1.15%
13350	CITY - GENERALLY	RPTL 406(1)	2	2,939,400	0.00%
13500	TOWN - GENERALLY	RPTL 406(1)	546	1,721,478,300	2.13%
13650	VG - GENERALLY	RPTL 406(1)	220	209,612,000	0.26%
13800	SCHOOL DISTRICT	RPTL 408	154	2,285,418,700	2.83%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	109	214,318,300	0.27%
13970	REGIONAL OTB CORPORATION	RACING L 513	1	5,953,100	0.01%
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	8	6,838,600	0.01%
14100	USA - GENERALLY	RPTL 400(1)	19	34,445,500	0.04%
14110	USA - SPECIFIED USES	STATE L 54	9	17,769,900	0.02%
14200	FOREIGN GOVT - EMBASSY	RPTL 418	2	7,105,000	0.01%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	81	613,211,800	0.76%
18080	MUN HSGN AUTH-FEDERAL/MUN AIDE	PUB HSNGL 52(3)&(5)	13	88,899,000	0.11%
18120	NYS HOUSING FINANCE AGENCY SUBS	PHF L 45-b,c, 53	1	1,344,200	0.00%
19950	MUNICIPAL RAILROAD	RPTL 456	112	55,562,800	0.07%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	53	40,597,500	0.05%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	163	1,484,972,200	1.84%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	15	152,155,000	0.19%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	10	5,777,600	0.01%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	129	308,542,300	0.38%
26100	VETERANS ORGANIZATION	RPTL 452	19	14,791,700	0.02%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	240	1,111,688,400	1.38%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	75	103,169,600	0.13%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	64	67,248,500	0.08%
40120	Class one reassessment-Nassau	RPTL 485-B	91032	17,014,954,000	21.05%
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2226	644,203,000	0.80%
41121	ALT VET-NON-COMBAT - GENERAL	RPTL 458-A	3576	312,609,900	0.39%
41131	ALT VET - COMBAT - GENERAL	RPTL 458-A	2281	330,335,600	0.41%
41141	ALT VET - DISABILITY - GENERAL	RPTL 458-A	583	84,429,400	0.10%
41161	COLD WAR VETERAN		647	51,190,900	0.06%
41163	COLD WAR VETERAN 15%		45	5,580,000	0.01%
41171	COLD WAR VETERAN DISABILITY	RPTL 458-B	38	3,738,000	0.00%
41300	PARAPLEGIC VETS	RPTL 458(3)	6	3,993,000	0.00%
41400	CLERGY	RPTL 460	96	48,865,000	0.06%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	802	46,162,900	0.06%
41681	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-C	101	5,189,000	0.01%
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	20	74,610,900	0.09%
41800	PERSONS AGE 65 OR OVER	RPTL 467	1766	291,798,500	0.36%
41900	PHYSICALLY DISABLED	RPTL 459	87	7,231,000	0.01%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	63	11,504,000	0.01%

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41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	58	5,741,000	0.01%
44110	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	2	314,000	0.00%
44111	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	3	208,000	0.00%
44210	HOME IMPROVEMENTS	RPTL 421-F	413	14,252,000	0.02%
47600	BUSINESS INV. PROPERTY	RPTL 485-B	26	10,598,800	0.01%
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	1	8,556,800	0.01%
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	108	211,519,400	0.26%
Totals:				30,834,945,200	38.15%