

TOWN OF OYSTER BAY

NASSAU COUNTY, NEW YORK



ANNUAL BUDGET

For The Year Ending December 31, 2021

Town of Oyster Bay

2021 Budget of Revenue and Expense



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As adopted by Resolutions # 603A-2020 and # 603B-2020 dated October 27, 2020, in accordance with the Town Law, for the fiscal year beginning January 1, 2021 to December 31, 2021.



Town of Oyster Bay

2021 Budget of Revenue and Expense

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Town of Oyster Bay

2021 Budget of Revenue and Expense



LETTER FROM THE SUPERVISOR

JOSEPH SALADINO
SUPERVISOR



OFFICE OF THE TOWN SUPERVISOR
54 AUDREY AVENUE
OYSTER BAY, NEW YORK 11771
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September 30, 2020

Dear Neighbors,

Since taking office nearly four years ago, my administration and the Town Board have worked tirelessly to advance the Town of Oyster Bay. From returning fiscal stability and restoring trust to delivering the highest level of services and improving your quality of life, we have moved Oyster Bay forward from its darkest days to its brightest.

The Town faced financial ruin before we took office, yet this administration and Town Board have turned things around. We fully eliminated an operating deficit that reached \$44 million under the prior administration. In fact, we turned the deficit into a \$27 million surplus in just three years while cutting property taxes. Our financial turnaround has been recognized by two independent Wall Street firms which both upgraded the Town's credit rating this year during the pandemic. Moody's Financial Services and Standard and Poor's Global Ratings both recognized our success in reducing debt by a historic \$160 million and reported that we're in a much better place financially. A single credit rating increase during this COVID economic crisis is amazing, yet two is remarkable. Additionally, the New York State Comptroller's Office recently removed the Town of Oyster Bay from its fiscal stress monitoring list for the first time since the program's inception in 2013.

Due to its rapidly improved financial health, the Town has not borrowed money for cash-flow purposes in two straight years (for the first time in a decade) and we will not borrow a single dime for cash flow purposes in 2021. This is more proof of our financial turnaround and a testament to the hard work of our employees, managers and elected officials.

The Town of Oyster Bay has officially left behind the years of fiscal instability from prior administrations thanks to stronger financial management, debt reduction initiatives, greater efficiencies and innovative programs designed to better serve residents and save the taxpayers more money. We will continue to govern this Town with fiscally-conservative budgeting practices that place the utmost importance on protecting your wallet.

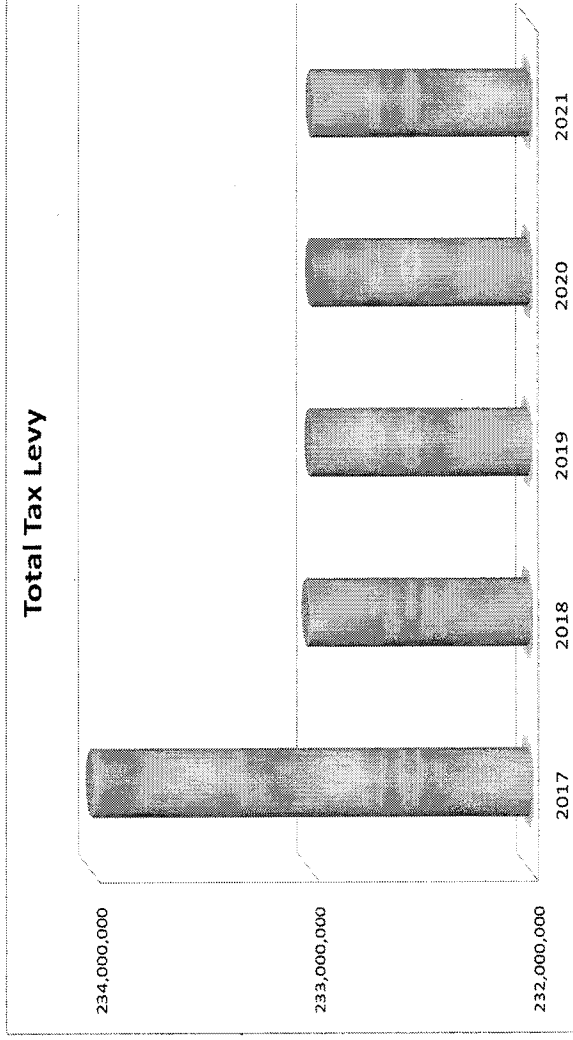
Fiscal responsibility in government is essential to creating a better, stronger, more prosperous community for this generation and the next generation. That is why this 2021 Proposed Budget is steadfast in our commitment to taxpayers while ensuring we continue initiatives that protect and enhance the suburban quality of life in our Town. From investing in roadways, parks, pools, beaches and other important destinations for our residents to combatting zombie homes and

jumpstarting environmental remediation, we're making the Town of Oyster Bay a better place for future generations. From constructing a new shellfish hatchery and strengthening the water quality, to opening new dog parks, we're responding to the needs of our environment and residents. Our employees have been working nonstop - breaking through the COVID-19 clouds - to bring sunshine back to our communities. We haven't missed a beat, and our anti-tax, pro-jobs policy positions have laid the foundation for the return of jobs at a time when our economy and residents need it the most. The 2021 Proposed Budget allows us to continue this success.

CUTTING & FREEZING PROPERTY TAXES

While other municipalities plan to raise taxes next year, this 2021 Proposed Budget continues to sustain the property tax cut approved by the Town Board in 2017 by implementing a plan that again freezes property taxes in 2021 for a third straight year. Accordingly, nearly \$5.2 million will be back in the pockets of residents rather than in the coffers of government. This taxpayer savings is possible due to our debt reduction initiatives and internal controls which limit new spending.

For the fourth consecutive year, the Budget is balanced and holds spending growth to less than 2 percent. In 2021, the Town will face a 1.7% increase in costs but taxes will not increase due to strong fiscal management practices. Increased expenses are associated with contractual obligations to the workforce as well as changes in the way we operate amidst the COVID-19 pandemic. Despite these increased expenses, the Town Budget continues to constrain government spending that is under our control while delivering the important services our residents have come to expect and deserve.

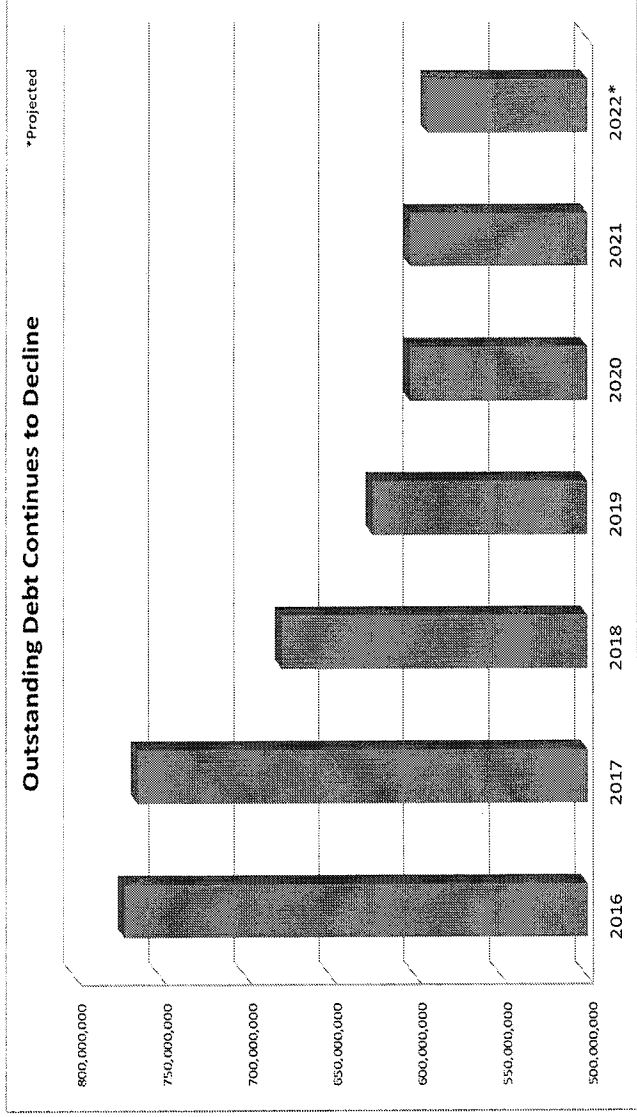


RECORD BREAKING DEBT REDUCTION

For too many years, administrations of the past racked up large amounts of debt associated with capital projects. Statistics indicate that the Town of Oyster Bay borrowed upwards of \$100 million a year – even borrowing millions of dollars against future generations to pay for projects

not within the Town’s jurisdiction. My administration immediately reversed this trend upon taking office.

In 2017, the Town Board and I suspended all borrowing for capital projects. This was the first time in Town history that not a single dime was borrowed for capital projects. In cooperation with the Town Board, my administration accelerated debt service payments and substantially reduced the Town’s long-term debt. Before we entered office, Town debt had reached a high of \$763 million. We reduced that by \$160 million, more than 20%, in just three years without raising taxes. This is the largest debt reduction initiative in the Town’s 365 year history.



The 2021 Proposed Budget continues to pay down Town debt. As a result, total Town debt will decline by a minimum of another \$10 million by the end of 2021 – bringing this administration’s cumulative debt reduction to a grand total of \$170 million. While the Town of Oyster Bay will operate like all other municipalities throughout the nation in borrowing for roadway improvement projects and other important infrastructure ventures, the Town will continue to pay off more debt than it accumulates annually. We will continue on this path of reducing debt for this generation and future generations.

When bonding for roadway and infrastructure projects, taxpayers will access cheaper rates than ever before thanks to credit rating upgrades received by my administration and this Town Board. In 2020 alone, the Town of Oyster Bay scored a Three-PEAT from Wall Street - receiving one credit rating upgrade in February and two additional credit rating upgrades in July. In fact, Moody’s Investor Services reported we are ‘on the road to healthier finances’, further stating that ‘there is now every indication that the Town’s efforts will culminate in a successful restoration of financial health.’ Moody’s touted our successes in cost cutting, eliminating the need for cash flow borrowing and successful resolution of the most critical litigation. Moody’s also stated they “...do not see any material immediate credit risks...” and that “...the ongoing pandemic has been only a small speed bump in the town’s progress.” Standard & Poor’s Global Ratings

reported that the “...town’s improved budgetary performance is leading to a substantially improved financial position...” This Wall Street firm touted our successes in cost cutting and successful resolution of legal challenges which were resolved without financial effect. In just three short years, we have received four credit rating upgrades and an increased outlook designation from Wall Street. These upgrades recognize the many positive steps we have taken to repair the financial problems of the past and bring significant savings for taxpayers as we upgrade and maintain our infrastructure.

TAXPAYER PROTECTIONS

Together with the Town Board, my administration continues to enhance internal financial controls and institute fiscally-aggressive monitoring practices. The Town Board reformed the contracting process to enhance oversight and safeguard your checkbook. We took the historic step of being Long Island’s first municipality to create an Office of Inspector General and hired an experienced Federal agent who worked with the FBI, CIA and DEA. To further protect taxpayers, this Town Board instituted in-depth disclosure requirements for contractors and vendors to prevent corruption. These enhanced practices and reforms protect the tax dollars included in the 2021 Proposed Budget.

EFFICIENCIES & SAVINGS

The Town Board and I demand that our managers seek taxpayer savings through efficiencies and the elimination of past wasteful spending practices. In the Department of Public Works, we have streamlined operations through staffing reductions and shared services - keeping more engineering projects in-house. The department has implemented significant cost-cutting measures while still delivering the type of first-class services residents have come to expect from the Town.

In the Highway Department, we are saving millions of dollars through conversions to LED bulbs on street lights. Oyster Bay Town government maintains 733 miles of roadway throughout our neighborhoods, and like all Long Island municipalities, our roads require a commitment to resurfacing. In the past, road reconstruction wasn’t a priority. When entering office, we made smart investments in our roadways while continuing to strike the right balance for taxpayers. We have repaved more than 400 streets, and even more will be completed over the next 12 months thanks to resources in this 2021 Proposed Budget as well as the Capital Plan. We are also completing drainage projects in flood-prone areas. Emergency street lighting is being designed for south shore areas that were impacted by Superstorm Sandy. Other storm resiliency projects completed include the installation of permanent generators at critical facilities that can help the public during times of emergency.

In the Department of General Services, we eliminated the need for outside consultants and reduced annual expenditures on various contractor services. Hundreds of thousands of dollars are being saved annually through the installation of LED lighting town-wide, including non-taxpayer-funded conversions at Town Hall North and Town Hall South. Through redesign and the rebid process, the department significantly reduced its monthly fiber optic communication costs and saved tens of thousands of dollars in reoccurring telephone expenses.

In the Parks Department, new concessionaires for TOBAY Beach, Tappen Beach and the golf course are generating more revenue than received from prior vendors and a significant upgrade was provided in terms of service, aesthetics, offerings and price. Our parks system continues to be one of the reasons Oyster Bay was voted one of the best places to live in America, and now our parks are getting even better. Aside from three brand new waterfront dining options at our beaches, many improvements have been implemented at TOBAY Beach including protective sun shades, free sunscreen and free Wi-Fi service. We installed a new children's spray park and new playground by the Marina. Mobility mats have been installed, and turnstiles removed, so people of all abilities and ages, as well as moms with strollers can access our beaches. Restrooms have been renovated and brought up to higher standards at our community pools and new lounge chairs, tables and umbrellas have been installed for resident enjoyment. New playgrounds for children of all abilities have been installed in local communities and more are on the way! Improvements have also been made to our tennis courts and new pickle ball courts are open for play. In Farmingdale, we transformed a former Superfund site into a premiere athletic complex with new fields for adults, children and the disabled, as well as a jogging path and new restrooms. Maintenance of these facilities is an essential component of responsible governing and the 2021 Proposed Budget includes those expenditures. All of the improvements throughout our parks system are the reason revenue is up by more than \$1 million. From pools to the golf course, we greatly increased attendance and did not increase fees.

In the Town Attorney's office, we have successfully reduced outside legal fees by utilizing experienced attorneys in-house to defend the Town from frivolous claims, enter litigation against New York American Water for unfair rates and represent the Town on a multitude of other legal matters. That said, specialized outside counsel will always be necessary and the Town retained such services in its pursuit of restitution from companies allegedly responsible for disrepair at the Town's Commuter Parking Garage in Hicksville. Outside counsel is also seeking restitution from a prominent law firm, a former concessionaire and former employees from the past administration who admitted fault in crimes against Town taxpayers.

This administration and Town Board continues to take the necessary steps to right-size government and seek savings in every corner of our Town through the 2021 Proposed Budget.

COVID-19 RESPONSE

With a health pandemic upon us, the Town Board and I – along with the workforce – continue to do our part to counter the economic crisis and problems brought on by COVID-19. This year has hit Long Islanders with unprecedented experiences to say the least. Since the first days of the pandemic in March, to worldwide quarantine mandates and record unemployment, we have been reminded of the need to come together as one community.

Whether it's been assisting neighbors with grocery deliveries, keeping colleagues safe in the workplace with proper safety health protocols or helping random strangers in need of food assistance, we have stood together as one nation combatting an invisible enemy. In Town government, we are working tirelessly to best serve taxpayers. From the height of the pandemic to today, Town government has fully operated and delivered every available service. The Receiver of Taxes opened walkup windows and expanded office hours to better serve residents in an open-air venue. He negotiated lower rates to save residents money when making online

payments. The Town Clerk found creative ways to continue his delivery of services and even continued to perform socially-distanced marriage ceremonies – including numerous vows for frontline workers concerned for their personal safety and the health benefits of their loved ones. From collecting sanitation to paving roadways and approving building permits, our workforce never stopped working! With the help of the Town Board, we expanded our operations to help residents in need of food assistance. In partnership with Island Harvest and LI Cares Food Banks, we collected over 20,000 tons of food to help prevent hunger. With a drop in blood supply at local hospitals, we converted the Hicksville Athletic Center into a sterile facility for Long Island Blood Services to collect significant donations. We know this has saved lives!

With many residents stuck at home for too long, the Town adjusted its free entertainment offerings so they could enjoy drive-in movies and concerts at our parks and beaches. We helped families and students celebrate by hosting drive-in graduations. Last month, we paid tribute to the victims of the September 11th Attack on America – as well as first responders who continue to perish from 9/11-related cancers and illnesses today – at a drive-in ceremony. We read their names aloud, and shined Towers of Lights into the sky. We will never let COVID-19, or any other disease, break our American spirit. Instead, we will continue to break through the COVID clouds and adjust operations, programs and services to best serve residents.

The 2021 Proposed Budget includes full funding to ensure we can continue to deliver these enhanced services and programs to residents while helping others in need of assistance.

ECONOMIC RECOVERY & JOB CREATION

Once the economy began to reopen from State-mandated closures, the Town Board and I knew it was critical to jumpstart the way in which government operates. In the Building Department, we eliminated red tape so restaurants could open outdoor dining immediately. We recently extended all outdoor dining opportunities throughout 2021 so that restaurants can serve the maximum number of patrons and weather this economy.

My administration reprioritized our workforce so we could process building applications at a fast pace and put people back to work. Through the Department of Planning and Development, we offer the convenience of same day permits for a long list of home improvement projects, including solar panel installations. Less red-tape has helped aide homeowners and the construction industry after having been shuttered by State governments for months during the pandemic. We also implemented the acceptance of credit card payments to fast-track the process.

Through our career center, we offered and continue to offer free online resume services to help residents at home prepare for workforce re-entry. A group of professional experts offer free startup advice to small businesses. We are committed to helping residents, especially those most in need during this current crisis, find meaningful employment opportunities as well as assisting local businesses looking to restock their workforce in recruiting qualified employees. The 2021 Proposed Budget continues to fund these critical services.

While the public health pandemic of 2020 has overwhelmed families and hurt our economy, I am confident that together we will overcome this disease and put people back to work. In the Town of Oyster Bay, Councilmembers and I have been working diligently to attract new business and

employers – to restore our economic base and bring jobs to our town. Our anti-tax, pro-jobs policy positions have laid the foundation for the return of jobs at a time when our economy and residents need it the most. The 1-800-Flowers company is now moving its corporate headquarters to Jericho. Home Depot is opening a new final destination facility in Hicksville. GEICO is adding over 100 jobs to their offices in Woodbury. London Jewelers chose Glen Head for their new corporate headquarters.

We have been working tirelessly to try to bring new jobs to our community, at a time when employment opportunities are greatly needed. These efforts not only help the economy thrive, they improve our tax base and bring great opportunities for our residents and local communities throughout our Township. Over the summer, I was excited to announce that Amazon plans to create hundreds of new jobs and build a new warehouse and distribution facility at the former Cerro Wire site, just off the Long Island Expressway, in Syosset.

The Amazon facility will be architecturally attractive, will have a low impact on our schools, utilities and services, and will employ the newest in green technology to be friendly to our environment. New York City’s politicians deliberately thwarted Amazon’s plans to bring new jobs to New York. But this Town Board and I have – by contrast – reached out and welcomed Amazon with open arms to Oyster Bay. We know that Amazon in Syosset will be a significant boon for our region, as it will generate millions in recurring economic activity, and bring environmental cleanup to a brownfield property that has sat dormant for more than three decades. It will also bring a final end to a saga that has long plagued the Town and its residents, as the property sat dormant while various proposals never saw the light of day.

Amazon will also expand our tax base, create 650 permanent jobs, and employ thousands of construction workers. The planned 200,000-square-foot warehouse will remove a derelict eyesore from the community - and spur real economic growth - while not stressing our services or impacting the quality of life for local residents. The location of the project – just off the Long Island Expressway – will create minimal traffic impact on our communities, while servicing our local consumers, getting Oyster Bay residents the products we want and need. This project means a comeback of jobs at a time when we need it the most. Amazon’s Syosset project serves as the foundation needed for our local economy to rebound, and signals to the world that Oyster Bay is “open for business” and welcoming of the new businesses investment.

ENVIRONMENTAL CLEANUP

For nearly 14 years as a State Assemblyman, I built a career as a strong environmental advocate, focusing on the Grumman-Navy Plume and passing legislation that opened the door to cleaning up this environmental nightmare. I bring this same environmental passion to the Town of Oyster Bay, where as Supervisor, I proudly joined State officials in developing a full remediation plan. Now, New York State has committed \$545 million for the construction of a new, state-of-the-art well system to hydraulically-contain and remediate the plume of contamination caused by industrial waste from the Navy and Grumman. The plume now stretches nearly four-miles long and two-miles wide in the underground aquifer.

I must commend the Bethpage Water District, and all our water districts, for their continued diligence. It is their efforts which safeguard the public from these contaminants on a day-to-day

basis. The Town has permitted the State to construct wells on our property to clean up the plume. This containment process will also stop the plume from expanding and migrating. The Town Board and I will continue to fight for safeguards to natural resources, and protect the health and the safety of your family and future generations.

A major environmental cleanup initiative began earlier this year at a contaminated ballfield in the Bethpage Community Park. After sitting idle and serving as an eyesore for years, we pushed Grumman to get the remediation underway. Remediation equipment is now operational and we are forcing them to return this field to the residents of Bethpage, with the assurance of safety for our community. We will ensure that this field be cleaned to the highest standard and that the polluters be held accountable for every single problem stemming from this toxic legacy.

The 2021 Proposed Budget includes funding for engineers in the Department of Public Works to continue their efforts in addressing these environmental hazards and for the Town Attorney's Office to continue litigation efforts in recovering costs associated with the plume.

WE ARE ON THE RIGHT TRACK!

In a short period of time, the Town Board and I have taken on fiscal challenges of historic proportions and have moved forward by implementing spending reductions and landmark reforms that together have laid the groundwork for our future. We turned a multi-million dollar operational deficit into a \$27 million surplus in just three years while cutting property taxes. We earned four Wall Street credit rating upgrades and the State Comptroller recently recognized our success by removing the Town from a fiscal stress monitoring list for the first time since 2013.

From new internal financial controls to holding departments accountable for their budgets, we have restored fiscal accountability and moved beyond the financial problems of the past. Our Town is delivering better services than ever before, and doing it at a cost of \$144 a month for the average homeowner – considerably less than your monthly cable bill.

This Town Board and I pledged to provide a beacon of light to residents navigating the COVID-19 storm and weather its economic impact, and we're delivering on that promise. There are plenty of evidence-based achievements we've made in shining light through the clouds that once hung over our Town. We now have sun shiny days, and we're more optimistic than ever before about our future. The greatest times are not behind us, they are ahead. Our residents will continue to achieve the greatest of accomplishments and this Town Board will be here to assist whenever, and wherever, we can. We thank you, and ask that God continue to bless you, the Town of Oyster Bay, and these United States of America.

Sincerely,



Joseph Saladino
Town Supervisor

Town of Oyster Bay

2021 Budget of Revenue and Expense



SUMMARY OF EXPENSES



Town of Oyster Bay

2021 Budget of Revenue and Expense

Expense Summary by Account Type

Account	Account Description	2019 Actual	2020 Amended	2021 Estimate	2021 Tentative	2021 Preliminary	2021 Adopted
1	Salaries	86,677,966	87,416,838	92,736,056	91,921,492	91,921,492	91,921,492
2	Equipment	198,898	227,493	263,385	201,775	201,775	201,775
4	Contractual	65,414,562	94,759,739	70,259,447	67,246,105	67,246,105	67,246,105
6	Short Term Principal	32,582	25,000	25,000	25,000	25,000	25,000
7	Short Term Interest	304,927	-	-	-	-	-
8	Employee Benefits	66,144,176	67,738,420	68,265,000	68,265,000	68,265,000	68,265,000
9	Debt Service	85,403,888	86,645,767	84,040,238	84,040,238	84,040,238	84,040,238
Total		304,176,999	336,813,257	315,589,126	311,699,610	311,699,610	311,699,610

Town of Oyster Bay
2021 Budget of Revenue and Expense



SUMMARY OF TAX LEVIES



Town of Oyster Bay

2021 Budget of Revenue and Expense Summary of Tax Levies by Fund

Fund	2020 Adopted	2021 Adopted	Increase(Decrease)
General Fund	61,829,484	55,621,155	(6,208,329)
Part Town	92,659	113,177	20,518
Highway	54,255,601	48,613,606	(5,641,995)
Drainage District #1	566,659	2,330,231	1,763,572
Lighting District	1,625,428	3,884,923	2,259,495
Bethpage Park District	2,310,108	2,337,627	27,519
Glenwood GH Park District	867,226	825,334	(41,892)
Hix Park District	2,625,743	2,931,466	305,723
Jericho Park District	1,859,851	1,987,741	127,890
LV Park District	273,849	275,556	1,707
Massapequa Park District	6,175,405	5,910,159	(265,246)
OB Park District	1,203,551	1,233,127	29,576
Plainview Park District	2,938,582	2,951,428	12,846
S Farmingdale Park District	1,024,247	941,507	(82,740)
Syosset Park District	4,828,541	4,941,837	113,296
Sanitary District	58,704,279	65,133,047	6,428,768
Solid Waste Disposal District	16,258,725	16,281,252	22,527
Public Parking District	7,576,542	9,981,502	2,404,960

Total Tax Levy for Town Operations	225,016,480	226,294,675	1,278,195
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Glenwood-Glen Head Water	189,984	189,978	(6)
Bayville Fire Protection	13,000	10,660	(2,340)
Glenwood-Glen Head Fire Protection	737,977	718,007	(19,970)
Oyster Bay Fire Protection	1,209,244	991,264	(217,980)
Plainview Fire Protection	5,319,986	4,362,539	(957,447)
East Norwich Fire Protection	355,000	291,105	(63,895)
NE Farmingdale Fire Protection	105,000	94,546	(10,454)
Greenvale Fire Protection	50,000	41,000	(9,000)

Total Tax Levy for Contractual Services	7,980,191	6,699,099	(1,281,092)
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Total Tax Levy As Shown on New York State Tax Cap Compliance Form	232,996,671	232,993,774	(2,897)
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Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2021 Rate-Determining Taxable Valuation</u>	<u>2021 Rate</u>	<u>2021 Levy</u>	<u>2020 Levy</u>
<u>General Fund</u>				
Class One	38,252,837	121.016	46,292,053.22	51,289,691.02
Class Two	3,468,949	20.371	706,659.60	776,018.84
Class Three	4,450,545	27.133	1,207,566.37	1,268,450.30
Class Four	40,388,239	18.359	7,414,876.80	8,495,324.54
	86,560,570		55,621,155.99	61,829,484.70
<u>Part Town</u>				
Building, Zoning, Planning, Mem Day				
Class One	26,206,625	0.294	77,047.48	71,360.64
Class Two	2,433,946	0.084	2,044.51	1,184.26
Class Three	3,460,998	0.110	3,807.10	2,109.92
Class Four	36,924,410	0.082	30,278.02	18,004.23
	69,025,979		113,177.11	92,659.05
<u>Highway</u>				
Class One	26,206,625	126.702	33,204,318.01	41,876,996.59
Class Two	2,433,946	36.186	880,747.70	687,000.17
Class Three	3,460,998	47.334	1,638,228.79	1,237,149.00
Class Four	36,924,410	34.910	12,890,311.53	10,454,456.01
	69,025,979		48,613,606.03	54,255,601.77

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2021 Rate-Determining Taxable Valuation</u>	<u>2021 Rate</u>	<u>2021 Levy</u>	<u>2020 Levy</u>
<u>Drainage District #1</u>				
Unincorporated Area				
Class One	27,755,852	4.302	1,194,056.75	350,837.57
Class Two	2,448,666	1.749	42,827.17	8,419.36
Class Three	3,038,217	1.633	49,614.08	11,042.75
Class Four	36,868,017	2.831	1,043,733.56	196,359.66
	70,110,752		2,330,231.56	566,659.34
<u>Lighting District</u>				
Town of Oyster Bay				
Class One	27,755,852	7.172	1,990,649.71	1,006,221.65
Class Two	2,448,666	2.916	71,403.10	24,108.97
Class Three	3,038,217	2.722	82,700.27	31,645.28
Class Four	36,868,017	4.720	1,740,170.40	563,452.38
	70,110,752		3,884,923.48	1,625,428.28
<u>Park District</u>				
Bethpage				
Class One	2,802,079	40.340	1,130,358.67	1,367,374.50
Class Two	77,883	78.197	60,902.17	70,254.81
Class Three	359,564	14.965	53,808.75	49,501.72
Class Four	4,033,960	27.084	1,092,557.73	822,977.58
	7,273,486		2,337,627.32	2,310,108.61

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2021 Rate-Determining Taxable Valuation</u>	<u>2021 Rate</u>	<u>2021 Levy</u>	<u>2020 Levy</u>
<u>Park District</u>				
Glenwood/Glen Head				
Class One	1,346,583	37.733	508,106.16	613,685.12
Class Two	283,223	16.429	46,530.71	37,287.11
Class Three	181,199	25.583	46,356.14	41,091.47
Class Four	951,850	23.569	224,341.53	175,162.77
	2,762,855		825,334.54	867,226.47
 <u>Park District</u>				
Hicksville				
Class One	3,799,608	29.739	1,129,965.42	1,291,550.94
Class Two	197,022	16.250	32,016.08	24,226.37
Class Three	371,316	11.322	42,040.40	37,145.60
Class Four	7,690,177	22.463	1,727,444.46	1,272,820.86
	12,058,123		2,931,466.36	2,625,743.77
 <u>Park District</u>				
Jericho				
Class One	1,825,776	39.823	727,078.78	895,450.12
Class Two	480,445	16.478	79,167.73	60,526.98
Class Three	191,685	15.716	30,125.21	28,112.62
Class Four	3,990,746	28.851	1,151,370.13	875,761.31
	6,488,652		1,987,741.85	1,859,851.03

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2021 Rate-Determining Taxable Valuation</u>	<u>2021 Rate</u>	<u>2021 Levy</u>	<u>2020 Levy</u>
<u>Park District</u>				
Locust Valley				
Class One	522,898	31.262	163,468.37	185,732.45
Class Two	25,582	6.440	1,647.48	1,289.18
Class Three	357,273	5.437	19,424.93	15,613.65
Class Four	571,242	15.933	91,015.99	71,213.90
	1,476,995		275,556.77	273,849.18
 <u>Park District</u>				
Massapequa				
Class One	6,353,270	60.558	3,847,413.25	4,570,573.44
Class Two	241,995	13.355	32,318.43	26,182.29
Class Three	363,866	17.456	63,516.45	61,446.25
Class Four	5,186,182	37.926	1,966,911.39	1,517,203.56
	12,145,313		5,910,159.52	6,175,405.54
 <u>Park District</u>				
Oyster Bay				
Class One	652,242	84.161	548,933.39	659,564.00
Class Two	339,476	37.991	128,970.33	102,132.17
Class Three	87,134	23.881	20,808.47	19,935.73
Class Four	1,119,617	47.732	534,415.59	421,919.60
	2,198,469		1,233,127.78	1,203,551.50

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2021 Rate-Determining Taxable Valuation</u>	<u>2021 Rate</u>	<u>2021 Levy</u>	<u>2020 Levy</u>
<u>Park District</u>				
Plainview Old Bethpage				
Class One	3,810,344	42.325	1,612,728.10	1,903,339.94
Class Two	0	-	-	-
Class Three	410,994	15.081	61,982.01	54,625.72
Class Four	4,724,389	27.024	1,276,718.88	980,617.17
	8,945,727		2,951,428.99	2,938,582.83
<u>Park District</u>				
South Farmingdale				
Class One	1,372,702	54.436	747,244.06	871,985.18
Class Two	11,875	18.163	2,156.86	1,623.02
Class Three	175,852	22.039	38,756.02	35,275.71
Class Four	583,636	26.275	153,350.36	115,363.46
	2,144,065		941,507.30	1,024,247.37
<u>Park District</u>				
Syosset				
Class One	4,816,676	48.695	2,345,480.38	2,846,776.03
Class Two	419,291	22.263	93,346.76	80,080.28
Class Three	492,846	17.611	86,795.11	79,676.18
Class Four	7,628,629	31.673	2,416,215.66	1,822,008.53
	13,357,442		4,941,837.91	4,828,541.02

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2021 Rate-Determining Taxable Valuation</u>	<u>2021 Rate</u>	<u>2021 Levy</u>	<u>2020 Levy</u>
<u>Sanitary District</u>				
Garbage District #1				
Class One	21,061,386	140.336	29,556,706.66	31,872,967.41
Class Two	1,359,986	85.997	1,169,547.16	834,939.87
Class Three	0	-	-	-
Class Four	27,494,305	90.067	24,763,295.68	17,292,331.18
	49,915,677		55,489,549.50	50,000,238.46
<u>Sanitary District</u>				
Garbage District #2				
Class One	3,660,258	140.336	5,136,659.67	5,548,439.93
Class Two	1,055,141	19.264	203,262.36	145,348.17
Class Three	0	-	-	-
Class Four	3,165,465	135.954	4,303,576.29	3,010,252.89
	7,880,864		9,643,498.32	8,704,040.99
<u>Solid Waste Disposal District</u>				
Town of Oyster Bay				
Class One	29,238,441	29.636	8,665,104.37	10,392,859.24
Class Two	2,977,436	13.502	402,013.41	320,909.36
Class Three	0	-	-	-
Class Four	37,174,766	19.406	7,214,135.09	5,544,956.92
	69,390,643		16,281,252.87	16,258,725.52

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2021 Rate-Determining Taxable Valuation</u>	<u>2021 Rate</u>	<u>2021 Levy</u>	<u>2020 Levy</u>
<u>Public Parking District</u>				
Unincorporated Area				
Class One	27,755,852	18.427	5,114,570.85	4,691,234.36
Class Two	2,448,666	7.492	183,454.06	112,324.39
Class Three	3,038,217	6.994	212,492.90	147,422.01
Class Four	36,868,017	12.127	4,470,984.42	2,625,561.60
	70,110,752		9,981,502.23	7,576,542.36
 <u>Water District</u>				
Glenwood/Glen Head				
Class One	1,103,654	9.611	106,072.19	125,013.70
Class Two	283,223	4.128	11,691.45	9,084.62
Class Three	171,724	8.846	15,190.71	12,608.47
Class Four	1,124,295	5.072	57,024.24	43,277.59
	2,682,896		189,978.59	189,984.38
 <u>Fire Protection District</u>				
Bayville				
Class One	58	717.562	416.19	505.10
Class Two	0	-	-	-
Class Three	8,014	4.033	323.20	478.90
Class Four	7,382	134.390	9,920.67	12,016.07
	15,454		10,660.06	13,000.07

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2021 Rate-Determining Taxable Valuation</u>	<u>2021 Rate</u>	<u>2021 Levy</u>	<u>2020 Levy</u>
<u>Fire Protection District</u>				
Glenwood/Glen Head				
Class One	1,282,394	33.171	425,382.91	506,775.59
Class Two	283,223	14.576	41,282.58	32,691.82
Class Three	182,269	22.648	41,280.28	36,185.59
Class Four	1,008,361	20.832	210,061.76	162,324.84
	2,756,247		718,007.53	737,977.84
<u>Fire Protection District</u>				
Oyster Bay				
Class One	652,242	67.654	441,267.80	662,680.07
Class Two	339,476	30.539	103,672.58	102,614.74
Class Three	87,134	19.197	16,727.11	20,030.19
Class Four	1,119,617	38.370	429,597.04	423,919.04
	2,198,469		991,264.53	1,209,244.04
<u>Fire Protection District</u>				
Plainview				
Class One	3,929,579	60.602	2,381,403.47	3,447,160.58
Class Two	0	-	-	-
Class Three	410,994	21.215	87,192.38	94,130.34
Class Four	4,845,828	39.084	1,893,943.42	1,778,695.72
	9,186,401		4,362,539.27	5,319,986.64

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2021 Rate-Determining Taxable Valuation</u>	<u>2021 Rate</u>	<u>2021 Levy</u>	<u>2020 Levy</u>
<u>Fire Protection District</u>				
East Norwich				
Class One	477,478	36.352	173,572.80	242,905.73
Class Two	371,874	13.749	51,128.96	48,094.46
Class Three	46,817	18.940	8,867.14	9,877.46
Class Four	317,374	18.129	57,536.73	54,123.13
	1,213,543		291,105.63	355,000.78
<u>Fire Protection District</u>				
Northeast Farmingdale				
Class One	53,554	161.799	86,649.84	98,059.32
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	32,103	24.598	7,896.70	6,940.91
	85,657		94,546.54	105,000.23
<u>Fire Protection District</u>				
Greenvale				
Class One	57,079	71.121	40,595.16	49,681.20
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	1,086	37.294	405.01	319.49
	58,165		41,000.17	50,000.69

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2021 Rate-Determining Taxable Valuation</u>	<u>2021 Rate</u>	<u>2021 Levy</u>	<u>2020 Levy</u>
<u>Park District</u>				
Hempstead/Oyster Bay Joint Pool				
Class One	798,311	85.514	682,667.67	658,397.26
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	135,734	49.601	67,325.42	41,594.83
	934,045		749,993.09	699,992.09
<u>Sanitary District</u>				
Glenwood/Glen Head				
Class One	1,015,396	75.697	768,624.31	850,426.40
Class Two	283,223	34.068	96,488.41	72,837.12
Class Three	0	-	-	-
Class Four	910,859	48.844	444,899.97	326,720.65
	2,209,478		1,310,012.69	1,249,984.17
<u>Sanitary District</u>				
Syosset				
Class One	366,830	90.685	332,659.79	398,438.37
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	448,854	56.241	252,439.98	186,662.16
	815,684		585,099.77	585,100.53

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2021 Rate-Determining Taxable Valuation</u>	<u>2021 Rate</u>	<u>2021 Levy</u>	<u>2020 Levy</u>
<u>Sewer District</u>				
Oyster Bay				
Class One	709,834	250.588	1,778,758.82	2,028,209.77
Class Two	339,476	111.583	378,797.51	284,981.69
Class Three	93,741	80.194	75,174.66	68,166.68
Class Four	916,863	142.324	1,304,916.10	978,579.34
	2,059,914		3,537,647.09	3,359,937.48
<u>Water District</u>				
Bethpage & Extension				
Class One	2,346,802	153.753	3,608,278.48	4,087,559.10
Class Two	72,456	117.591	85,201.73	73,750.18
Class Three	359,564	191.551	688,748.44	525,139.10
Class Four	2,675,030	104.155	2,786,177.50	2,004,284.84
	5,453,852		7,168,406.15	6,690,733.22
<u>Water District</u>				
Hicksville				
Class One	3,679,742	59.776	2,199,602.58	2,811,895.42
Class Two	197,022	32.704	64,434.07	54,526.41
Class Three	371,316	22.794	84,637.77	83,638.14
Class Four	7,559,452	45.245	3,420,274.06	2,818,879.81
	11,807,532		5,768,948.48	5,768,939.78

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2021 Rate-Determining Taxable Valuation</u>	<u>2021 Rate</u>	<u>2021 Levy</u>	<u>2020 Levy</u>
<u>Water District</u>				
Jericho				
Class One	11,997,520	18.559	2,226,619.74	1,857,243.35
Class Two	1,271,610	7.138	90,767.52	50,076.81
Class Three	962,771	30.465	293,308.19	165,921.06
Class Four	12,454,769	11.902	1,482,366.61	788,401.42
	26,686,670		4,093,062.06	2,861,642.64
<u>Water District</u>				
Locust Valley				
Class One	1,745,016	61.719	1,077,006.43	964,308.16
Class Two	29,812	12.862	3,834.42	2,291.34
Class Three	395,937	16.739	66,275.89	47,007.55
Class Four	783,870	31.200	244,567.44	146,114.70
	2,954,635		1,391,684.18	1,159,721.75
<u>Water District</u>				
Massapequa				
Class One	4,621,414	36.378	1,681,177.98	1,764,207.60
Class Two	28,065	54.687	15,347.91	15,235.58
Class Three	244,225	22.074	53,910.23	56,124.16
Class Four	2,033,238	19.947	405,569.98	278,415.13
	6,926,942		2,156,006.10	2,113,982.47

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2021 Rate-Determining Taxable Valuation</u>	<u>2021 Rate</u>	<u>2021 Levy</u>	<u>2020 Levy</u>
<u>Water District</u>				
Oyster Bay				
Class One	1,136,022	46.084	523,524.38	558,028.95
Class Two	339,476	17.930	60,868.05	44,155.20
Class Three	94,508	12.965	12,252.96	10,698.54
Class Four	1,131,020	23.135	261,661.48	189,254.20
	2,701,026		858,306.87	802,136.89
<u>Water District</u>				
Oyster Bay Direct Assessment				
Class One			121,170.00	121,170.00
Class Two				
Class Three				
Class Four				
			121,170.00	121,170.00
<u>Water District</u>				
Plainview				
Class One	3,872,504	76.772	2,972,998.77	3,317,479.37
Class Two	0	-	-	-
Class Three	410,994	27.021	111,054.69	92,304.45
Class Four	5,051,067	49.081	2,479,114.19	1,789,396.52
	9,334,565		5,563,167.65	5,199,180.34

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2021 Rate-Determining Taxable Valuation</u>	<u>2021 Rate</u>	<u>2021 Levy</u>	<u>2020 Levy</u>
<u>Water District</u>				
South Farmingdale & Extension				
Class One	3,626,440	77.308	2,803,528.24	3,028,310.78
Class Two	17,302	26.380	4,564.27	3,103.26
Class Three	175,852	125.480	220,659.09	159,975.47
Class Four	1,613,067	42.035	678,052.71	460,340.75
	5,432,661		3,706,804.31	3,651,730.26
<u>Water District</u>				
Hicksville Bloomingdale Extension				
Class One	260,297	51.551	134,185.71	192,774.68
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	1,237,733	39.155	484,634.36	426,035.56
	1,498,030		618,820.07	618,810.24
<u>Water District</u>				
Jericho Oyster Bay Cove Extension				
Class One	58,263	6.067	3,534.82	3,672.26
Class Two	0	-	-	-
Class Three	804	57.909	465.59	328.05
Class Four	0	-	-	-
	59,067		4,000.41	4,000.31

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2021 Rate-Determining Taxable Valuation</u>	<u>2021 Rate</u>	<u>2021 Levy</u>	<u>2020 Levy</u>
<u>Fire District</u>				
Bethpage				
Class One	2,802,079	68.611	1,922,534.42	2,349,705.53
Class Two	77,883	133.550	104,012.75	121,228.27
Class Three	359,564	25.557	91,893.77	85,411.30
Class Four	4,033,960	46.254	1,865,867.86	1,420,034.15
	7,273,486		3,984,308.80	3,976,379.25
 <u>Fire District</u>				
Farmingdale				
Class One	1,394,651	85.514	1,192,621.86	1,300,327.17
Class Two	11,875	28.672	3,404.80	2,424.51
Class Three	175,852	34.795	61,187.70	52,700.41
Class Four	787,987	43.271	340,969.85	242,748.59
	2,370,365		1,598,184.21	1,598,200.68
 <u>Fire District</u>				
Hicksville				
Class One	3,767,601	72.436	2,729,099.46	3,467,645.83
Class Two	197,022	39.579	77,979.34	65,633.74
Class Three	371,316	27.574	102,386.67	100,633.48
Class Four	7,664,105	54.717	4,193,568.33	3,437,191.22
	12,000,044		7,103,033.80	7,071,104.27

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2021 Rate-Determining Taxable Valuation</u>	<u>2021 Rate</u>	<u>2021 Levy</u>	<u>2020 Levy</u>
<u>Fire District</u>				
Jericho				
Class One	2,400,684	79.965	1,919,706.96	2,290,895.93
Class Two	480,445	31.044	149,149.35	113,169.81
Class Three	294,260	28.513	83,902.35	74,855.09
Class Four	4,058,115	54.209	2,199,863.56	1,660,794.45
	7,233,504		4,352,622.22	4,139,715.28
<u>Fire District</u>				
Locust Valley				
Class One	1,758,448	112.946	1,986,096.68	1,747,916.19
Class Two	29,812	23.595	7,034.14	4,127.57
Class Three	396,594	30.695	121,734.53	84,779.11
Class Four	783,870	57.227	448,585.28	263,189.60
	2,968,724		2,563,450.63	2,100,012.47
<u>Fire District</u>				
Massapequa				
Class One	6,404,073	78.004	4,995,433.10	5,371,402.36
Class Two	267,354	19.349	51,730.33	40,067.97
Class Three	516,909	38.465	198,829.05	182,424.75
Class Four	4,913,748	49.261	2,420,561.40	1,716,006.50
	12,102,084		7,666,553.88	7,309,901.58

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2021 Rate-Determining Taxable Valuation</u>	<u>2021 Rate</u>	<u>2021 Levy</u>	<u>2020 Levy</u>
<u>Fire District</u>				
North Massapequa				
Class One	1,853,104	138.073	2,558,636.29	2,633,097.30
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	703,295	71.291	501,386.04	318,921.61
	2,556,399		3,060,022.33	2,952,018.91
<u>Fire District</u>				
Syosset				
Class One	5,441,321	73.015	3,972,980.53	4,693,546.47
Class Two	419,291	32.449	136,055.74	115,157.53
Class Three	496,769	26.198	130,143.54	117,796.44
Class Four	7,687,279	46.127	3,545,911.18	2,638,114.62
	14,044,660		7,785,090.99	7,564,615.06
<u>Fire Hydrant Rental</u>				
Locust Valley Hydrant Rental				
Class One	1,745,016	1.880	32,806.30	36,156.35
Class Two	29,812	0.392	116.86	86.13
Class Three	395,937	0.510	2,019.28	1,765.46
Class Four	783,870	0.951	7,454.60	5,480.01
	2,954,635		42,397.04	43,487.95

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2021 Rate-Determining Taxable Valuation</u>	<u>2021 Rate</u>	<u>2021 Levy</u>	<u>2020 Levy</u>
<u>Library District</u>				
Gold Coast				
Class One	2,232,608	20.031	447,213.71	576,057.46
Class Two	283,223	7.762	21,983.77	19,231.21
Class Three	211,108	54.895	115,887.74	90,139.28
Class Four	1,325,442	11.437	151,590.80	116,428.11
	4,052,381		736,676.02	801,856.06

Town of Oyster Bay

2021 Budget of Revenue and Expense



GENERAL FUND



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: A Description: General
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	64,001,350	61,829,484	30,914,739	54,621,616	55,621,476	55,621,476	55,621,155
01081	Other Payments In Lieu of Taxes	1,745,094	1,500,000	415,606	1,800,000	1,800,000	1,800,000	1,800,321
01090	Interest & Penalties On Real Prop	1,830,995	1,600,000	-	1,700,000	1,700,000	1,700,000	1,700,000
01170	Franchise Fees	5,561,876	5,500,000	1,362,775	5,500,000	5,500,000	5,500,000	5,500,000
01255	Town Clerk Fees	502,162	500,000	228,530	500,000	500,000	500,000	500,000
01265	Town Attorney Fees	(13,469)	10,000	8,130	10,000	10,000	10,000	10,000
01289	Other General Departmental Inco	6,100	5,000	3,250	5,000	5,000	5,000	5,000
01550	Public Pound Charges, Dog Contr	14,018	15,000	2,582	15,000	15,000	15,000	15,000
01560	Safety Inspection Feeds	8,926	-	-	-	-	-	-
02001	Park And Recreational Charges	417,455	400,000	173,384	400,000	400,000	400,000	400,000
02001	Park And Recreational Charges	806,075	500,000	576,260	500,000	500,000	500,000	500,000
02012	Recreational Concessions	1,143,182	1,150,000	561,442	1,150,000	1,150,000	1,150,000	1,150,000
02025	Beach, Pool Golf Fees	3,249,958	3,000,000	1,162,665	3,000,000	3,000,000	3,000,000	3,000,000
02025	Boat Basin Fees	193,169	190,000	20,775	190,000	190,000	190,000	190,000
02025	Dock Storage Leases	745,044	600,000	595,167	700,000	700,000	700,000	700,000
02189	Other Home & Community Servic	313,894	300,000	104,719	250,000	250,000	250,000	250,000
02210	General Services, Inter Governme	9,464	5,000	10	5,000	5,000	5,000	5,000
02268	Dog Control Services, Other Gove	712	200	239	200	200	200	200
02389	Misc Home and Community Servi	16,340,325	15,500,000	-	15,000,000	15,000,000	15,000,000	15,000,000
02401	Interest And Earnings	338,832	100,000	-	100,000	100,000	100,000	100,000
02410	Rental of Real Property	253,541	100,000	37,620	100,000	100,000	100,000	100,000
02410	Rental of Real Property	1,306,589	500,000	190,964	400,000	400,000	400,000	400,000
02414	Rental of Equipment	41,025	30,000	7,900	30,000	30,000	30,000	30,000
02414	Rental of Equipment	6,810	5,000	3,010	5,000	5,000	5,000	5,000
02530	Games of Chance	170	150	-	150	150	150	150
02540	Bingo Licenses	360	300	-	300	300	300	300
02544	Dog Licenses	11,004	12,000	2,721	12,000	12,000	12,000	12,000
02560	Street Opening Permits	283,951	250,000	131,150	250,000	250,000	250,000	250,000
02610	Fines And Forfeited Bail	381,158	400,000	89,990	300,000	300,000	300,000	300,000
02611	Fines & Pen	75	500	-	500	500	500	500
02650	Sales of Scrap & Excess Materials	1,800	3,000	-	3,000	3,000	3,000	3,000
02655	Sales of Surplus Land	(2,475,000)	-	-	-	-	-	-
02665	Sales of Equipment	313,041	100,000	-	100,000	100,000	100,000	100,000
02680	Insurance Recoveries	9,177	5,000	-	5,000	5,000	5,000	5,000

Office of the Town Board

The Town Board, comprised of the Supervisor and six Councilmembers, is the legislative body of Town of Oyster Bay government. The Board has jurisdiction over all matters pertaining to the operation of the Town, exclusive of incorporated villages, and exercises this authority in the form of local laws, ordinances and resolutions. The Town Board conducts regularly scheduled public meetings on matters relating to zoning, public policy and budget matters. Its principal duty is to regulate land-use within the Town in such a way that it advances the health, safety and welfare of the Town residents.

The Supervisor and the Councilmembers are elected on a Town-wide basis. The Supervisor serves a two-year term. Council members are elected to four-year terms, which expire in such a way that on any given Election Day, no more than three full councilmanic terms of office will be decided. In the event the Supervisor or a Councilmember leaves office prior to completion of a full term, the Town Board appoints a replacement to ensure full representation of residents. That person serves until the next regularly scheduled election, at which time voters elect an individual to serve the remainder of the term.

PUBLIC INFORMATION DIVISION

The Public Information Office, a division of the Town Board, is the Town's press office. The primary function of the office is to inform Town residents about the availability of services and programs through news releases, brochures, pamphlets, radio, television and publication of various Town materials and Town Calendar. The Public Information Office services media in the New York metropolitan area, including approximately 20 weekly newspapers, several daily newspapers and all radio and television stations. Additionally, the Office services online media sources, Long Island trade journals, periodicals and national media. Pamphlets and brochures, available for free at Town facilities and on the Town's consistently updated website and social media outlets, furnish residents with information about Town programs and services.



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1010 Description: Town Board

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,837,517	1,901,083	784,336	1,936,311	1,936,311	1,936,311	1,936,311
41300	Office Supplies	627	800	-	800	800	800	800
44800	Professional Services	-	12,500	-	12,500	12,500	12,500	12,500
46100	Equipment Maintenance	-	125	-	125	125	125	125
47200	Travel Expense	-	100	-	100	100	100	100
47900	Other Expenses	175	300	124	300	300	300	300
Totals		1,838,319	1,914,908	784,460	1,950,136	1,950,136	1,950,136	1,950,136

Office of the Supervisor

The Supervisor is the chief elected officer and treasurer of the Town and serves on the Town Board with six elected Town Councilmembers. The Town Board is the legislative body of Town of Oyster Bay government. The Board has jurisdiction for all matters pertaining to the operation of the Town, exclusive of incorporated villages, and exercises this authority in the form of local laws, ordinances and resolutions. As head of the administrative branch of Town government, the Supervisor is responsible for implementing, executing and enforcing all legislative actions of the Town Board and for the preparation, evaluation and recommendation of reports, information and material for Town Board action. The management of all departments and agencies is subject to the Supervisor's direction, and the Supervisor is the legal representative and chief spokesperson for the Town. Using estimates submitted to by departments, the Supervisor annually prepares the tentative budget of the Town and submits it to the Town Board.



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1220 Description: Executive

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,262,761	1,285,182	544,726	1,431,973	1,431,973	1,431,973	1,431,973
12000	Salaries Part Time	81,502	90,000	11,438	50,000	50,000	50,000	50,000
41300	Office Supplies	164	400	-	400	400	400	400
46100	Equipment Maintenance	-	100	-	100	100	100	100
47200	Travel Expense	35	1,000	-	500	500	500	500
47900	Other Expenses	-	250	-	500	500	500	500
Totals		1,344,461	1,376,932	556,164	1,483,473	1,483,473	1,483,473	1,483,473

Office of the Comptroller

The Office of the Comptroller carries out a wide range of functions, mostly pertaining to the Town's financial operations. This includes maintaining accounting records, administering financial transactions, developing and maintaining financial policies and procedures, overseeing payroll, accounts receivable and payable and compiling financial reports for the Town Board. The Office of the Comptroller also provides fiscal oversight to ensure that all Town Departments operate in accordance with the Procurement Policy and Budget set forth by the Town Board. The Office of the Comptroller is comprised of five divisions: Accounts Payable, Accounts Receivable, Internal Audit, Payroll and Information Technology. Each of these divisions are comprised of a division head who oversees daily operations and reports to the Comptroller/Deputy Comptroller. All divisions coordinate and respond to Freedom of Information Requests, review docket items for conformance to policy and eventual Town Board adoption, assist and coordinate the quarterly and end of year accounting reports as needed to facilitate the filing of the various required financial reports.

ACCOUNTS PAYABLE DIVISION

The Accounts Payable division is responsible for the auditing and processing of all town claims for payment; review and maintain bids and contracts for all town departments; provides guidance and oversight to all departments on procurement policy procedures. Further, offers assistance and oversight support to departments pertaining to the use of budget funds and expenses; prepares draft financial summary report for Town Board meetings; researches and responds to vendors on all payment queries.

ACCOUNTS RECEIVABLE DIVISION

The Accounts Receivables division handles all accounting, reconciling, and necessary investigations of all monies received by the Town; coordinates monthly invoicing to all accounts that have accrued fees due the Town (sidewalk arrears, gas and diesel, county and state agency fees, outside contractors/vendors, other municipalities, etc.); reconciles all receivable sub-ledgers on a monthly basis including investigations of any discrepancies and the resolutions there of. In addition, insures accurate recording of fees received throughout the Town by verifying all entries to the general ledger.

INTERNAL AUDIT DIVISION

The Internal Audit division performs field audits of books, records, operating procedures, etc. of Town Departments; makes evaluations and recommendations regarding internal control and operating procedures; prepares independent diversified audits of agencies, departments, divisions and programs of the Town; prepares and files the TOB Annual Financial Report (AFR); assists independent auditors with the preparation and filing of the Comprehensive Annual Financial Report (CAFR); instructs, assists and recommends to accountants, bookkeepers and clerical personnel, of other departments, in proper procedures in accounting practices, filing of reports and standard operating procedures.

PAYROLL DIVISION

The Payroll division coordinates the bi-weekly payroll processing of all full-time, part-time and seasonal employees. In addition, payroll is responsible for the reporting and payment of withholding taxes, retirement contributions, garnishments and voluntary deductions. Further, handles in-house coordination of reconciliation processing and distribution of all town employees' annual W-2 form as well as monitors and maintains Town's attendance system and records.

Receiver of Taxes

The Office of the Receiver of Taxes handles the billing of property taxes on more than 100,000 parcels of land in the Town and acts as a collection agency for the State (Supreme Court), County, Town, special district and school district taxes based upon budgets adopted by the respective municipal authorities. In addition to the billing and receiving, the Tax Office has the responsibility of maintaining records and maps of each parcel of land in the Town. The Tax Office notifies all residents of tax due dates via email, press releases and legal notices. All supplies such as tax bills, receipts, postcards and envelopes are ordered as necessary. The Office maintains offices in Town Hall North, Town Hall South, and the Hicksville Parking Structure. There are two Divisions, The Division of Accounting and the Division of Billing.

DIVISION OF ACCOUNTING

The Division of Accounting administers, manages, supervises and maintains accounting records over the collection of property taxes throughout the Town of Oyster Bay as levied by warrant and disbursement of all taxes. This Division administers the online payment system, daily bookkeeping tasks, processing of all tax payments made in person, through the mail, or online. It also processes apportionment of parcels, any adjustments in taxable value of properties while the department is in possession of either the general tax levy or the school tax levy. These adjustments may be deemed necessary for various reasons, such as legislative resolutions, and judicial consent orders and judgments.

DIVISION OF BILLING

The Division of Billing administers, manages, supervises and processes all the billing of all school and general taxes of property owners throughout the Town of Oyster Bay. The Billing Section's responsibility is generating Statements of Taxes and Receipts of Taxes for all taxable parcels within the Town of Oyster Bay. The Billing Section holds the responsibility of maintaining accurate records of taxpayers and appropriate mailing addresses. Changes in ownership and/or the party responsible for tax payments continuously occur throughout the year. All tax payments received through the mail must be inspected and approved prior to processing. This Division also provides customer service to all taxpayers in person and on the telephone and through the mail. Accurate and up to date Official Nassau County Tax Maps are maintained.



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1330 Description: Receiver of Taxes

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,083,939	1,114,697	464,988	1,236,509	1,236,509	1,236,509	1,236,509
12000	Salaries Part Time	39,185	38,480	11,718	38,480	38,480	38,480	38,480
13000	Salaries Overtime	6,032	10,000	268	12,500	12,500	12,500	12,500
14000	Salaries Shift Diff	-	-	159	400	400	400	400
21000	Furniture	-	21,350	-	3,450	3,450	3,450	3,450
22000	Office Equipment	1,775	2,400	438	4,550	4,550	4,550	4,550
41300	Office Supplies	50,132	40,000	(190)	47,490	47,490	47,490	47,490
44100	Printing Public & Legal Notices	592	700	300	700	700	700	700
46100	Equipment Maintenance	125,822	25,600	18,033	27,200	27,200	27,200	27,200
46410	IT Maintenance	6,950	112,730	99,650	112,730	112,730	112,730	112,730
47200	Travel Expense	0	440	0	465	440	440	440
47900	Other Expenses	744	1,205	492	1,455	1,205	1,205	1,205
	Totals	1,315,171	1,367,602	595,855	1,485,929	1,485,654	1,485,654	1,485,654

Department of the Inspector General

The 2018 Proposed Budget included the creation of a new Town Department, which the Saladino administration pledged to residents as part of ongoing efforts to enhance transparency and ethics in the Town of Oyster Bay. The Inspector General position is responsible for overseeing all aspects of the Town's contracting processes.

The Inspector General is charged with standardizing the Town's purchasing and contract administration; monitoring compliance with all applicable procurement guideline policies, and requirements of federal, state and local laws; providing technical expertise to ensure all contracts, requests for proposals and bid solicitations are posted on the Town's website, and expanding the Town's access to municipal and state electronic systems to verify the qualifications and standing of potential contractors.



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1345 Description: Inspector General

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	124,096	250,000	58,491	250,000	250,000	250,000	250,000
12000	Salaries Part Time	-	10,000	-	10,000	10,000	10,000	10,000
22000	Office Equipment	-	1,000	-	1,000	1,000	1,000	1,000
41300	Office Supplies	-	1,000	-	1,000	1,000	1,000	1,000
44800	Professional Services	0	10,000	-	10,000	10,000	10,000	10,000
44900	Other Contract	25,000	160,000	84,000	100,000	100,000	100,000	100,000
Totals		149,096	432,000	142,491	372,000	372,000	372,000	372,000

Office of the Town Clerk

The Office of the Town Clerk provides many direct services to Oyster Bay residents. The Oyster Bay Town Clerk is the Registrar of Vital Statistics, Public Access Officer, Recording Secretary, Records Management Officer, Filing Officer, Licensing Commissioner and Election Coordinator with offices in Oyster Bay and Massapequa. As designated License Commissioner for TOBAY our office has the authority to suspend or revoke such licenses if the situation warrants.

As Registrar of Vital Statistics, Town Hall North maintains a complete and accurate recording of all births and deaths within the Town. By Resolution the Town Clerk serves as Marriage Officer and performs wedding ceremonies.

The office is custodian of all Town records, responsible for active files, storage, and disposition of inactive records and the careful maintenance of archival material. We are responsible for the safekeeping of Town historical and legal documents including the original First Purchase Deed drawn in 1653. As administrator of FOIL such records are available to Oyster Bay residents by requests to the Town Clerk.

The office is responsible for Minute Books, the official record of the activities of Town government. The resulting volumes are retained permanently for legal and historic purposes.

The office serves as a United States Passport Acceptance facility. Citizens may apply for their Passports at both offices and the staff is trained to assist with special needs.

Permits issued by the Clerks Office include parking, shellfish, waste removal and senior citizen beach permits. Licenses issued include dog, hunting and fishing, peddlers/vendors, taxi and tow cars, and bingo and games of chance.

Vital Statistics provide birth certificates, marriage licenses and death transcripts.

Office of the Town Attorney

The Town Attorney serves as counsel for the Town Board and all of the Town officers in their official capacity and is the legal counsel and representative of the Town Board in all proceedings, undertakings or activities in which the Town Board, or the Town of Oyster Bay is involved in.

The Office is comprised of the General Services, Law, and Litigation Divisions. While certain attorneys work on matters exclusively within certain Divisions, attorneys are expected to handle any and all matters. Generally, the Office is responsible to:

- Render legal advice to all town departments, agencies and offices, as well as to special boards established by the Town Board.
- Prepare and process the execution of all leases and land acquisitions on behalf of the town and special districts, whether the same be acquired by condemnation, purchase or gift. It shall be responsible for all of the proceedings regarding condemnation.
- Approve, prepare and process the execution of all contracts entered into by the town, including the approval of the notice to bidders, specifications, contract documents, insurance and bonds, where required. It shall supervise the execution and review of contracts and the preparation of related resolutions and the rendering of legal advice and assistance during the term of the contract.
- Approve insurance policies and bonds obtained on behalf of the town for certain departments and commissioner districts, where applicable and also the processing and approval of bonds and/or insurance policies required to be filed pursuant to ordinance, such as plumbers, electricians and road-opening permits.
- Prepare, review and recommend all town ordinances and local laws and amendments thereto, and related public notices and resolutions.
- Perform such legal research and assist or prepare legal opinions.
- Review all petitions and exhibits for changes of zone or special use permits, including preparation of Public notices and related resolutions.
- Represent the Town Attorney's Office at all Town Board public hearings.
- Review all applications and petitions in relation to special and commissioner district improvements or extensions, including preparation of related public notices, resolutions, orders and other required documents.
- Process and undertake all disciplinary proceedings.
- Represent the Town Board in collective bargaining and personnel issues as directed by the Town Attorney.
- Prepare and try all litigation matters instituted by or against the town in all courts.
- Prosecute all violations of town ordinances and local laws.
- Institute or defend tort claims involving the town not covered by insurance or where the town seeks direct reimbursement.
- Prepare, process and file all necessary pleadings, motions, briefs, memoranda of law, etc., and shall investigate, examine, evaluate and process all evidentiary matters and witnesses in related legal proceedings.

Department of Human Resources

The Department of Human Resources contains three divisions: Personnel; Labor Management Relations; and Insurance and Employee Benefits. The Commissioner's Office directs the training for the Workplace Violence Policy, Non-Discrimination & Anti-Harassment Policy, and the Hazardous Communications/Right-to-Know Policy as well as for the newly instituted Ethics laws and guidelines. The Commissioner's Office directs and oversees all operations of the Department.

DIVISION OF PERSONNEL

The Division of Personnel maintains the records of 1,000 full-time Town of Oyster Bay employees and serves as liaison to the Nassau County Civil Service Commission. The Division is responsible for the accurate and complete reporting of all Employee records. This encompasses all procedures involved from the conception of hiring to the phase when the employee is no longer employed with the Town. Included in these procedures are all phases of employment in association with the Nassau County Civil Service Commission rules and regulations.

DIVISION OF LABOR-MANAGEMENT RELATIONS

The Division of Labor-Management Relations is responsible for labor contract renewal as well as interim and impact negotiations. With the Town Attorney's Office, the Division handles union grievances filed internally and with the Public Employment Relations Board (PERB). As part of the Labor Management Review Board, the Division Head is charged, by the Supervisor, with determining employee eligibility for, and the granting of, Sick Leave at Half Pay. In addition, this Division oversees the Town's Safety Training Program and Employee Assistance Program which includes the negotiation and administration of the contracts between the Town and these service providers. Finally, this Division oversees the Town's compliance with the federally-mandated Family and Medical Leave Act (FMLA).

DIVISION OF INSURANCE AND EMPLOYEE BENEFITS

The Division of Insurance and Employee Benefits coordinates and administers the employee insurance benefit matters established by the Town. The Division handles the processing and administering of the following programs and insurances:

- Health Insurance
- Dental Insurance
- Vision Insurance
- COBRA
- Medicare Part D
- Medicare Reimbursement
- National Medical Support Orders
 - Retirement
 - Life Insurance
- Deferred Compensation
- Employee Alcohol and Drug Testing Program / Substance Abuse Professional
- Flexible Spending Plan
- Orientation

Department of Public Works-Administration

ADMINISTRATION

The Administrative Division is the framework for the Department of Public Works, overseeing several divisions, which include Engineering, Sanitation & Recycling Collection and Disposal Services, and Central Vehicle Maintenance. It is responsible for personnel, security, engineering projects, communications, and payment of claims and preparation of the fiscal budget for the entire Public Works Department.

ENGINEERING

The Engineering Division is responsible for supervising the design and construction of all projects within the Town. They are responsible for Town road and drainage projects, buildings, parks and grounds and all other structures and improvements. This division also provides engineering advice to the Town Board and other Town departments. The Engineering Division is also responsible for overseeing the Town's Storm Water Management Program and the Solid Waste Monitoring.

Department of General Services

The Department of General Services provides a variety of essential services to all Town departments. The Commissioner is the chief administrative officer of the department with the responsibility for overseeing all departmental operations. The Commissioner also serves as the property officer for the Town, accountable for the inventory of all fixed assets and property. The Department of General Services is responsible for the maintenance of Town buildings, property, TOBAY beach public Wifi access, printing, and the purchasing of services, supplies, and equipment.

DIVISION OF MAINTENANCE

The Maintenance Division is responsible for all building services, including, but not limited to, general maintenance and repair of Town structures. The division is also responsible for the maintenance of two historic sites, the Earle-Wightman House and Raynham Hall Museum. The division's in-house staff performs small construction projects eliminating the expense of hiring outside contractors. Currently, the division is participating in a low energy LED lighting program with PSE&G that will result in a substantial savings in both utility and maintenance cost. Furthermore, the division is exploring all gas conversion rebates and incentives available to replace a boiler at 54 Audrey Avenue in Oyster Bay.

DIVISION OF PURCHASING

The Purchasing Division is responsible for the procurement of services, supplies and equipment required for the operation of Town departments through the publication of bid proposals. Purchasing aggressively researches all types of New York State Contracts and inter-municipal contracts for the best possible pricing available. Presently, purchasing advertises most bids under the cooperative purchasing term "piggyback". Simply put, piggybacking is a term often used in purchasing, whereas an entity can "piggyback" off of a bid that was done by another entity. This practice typically generates a lower price from the entity bidding, resulting in a cost savings for the Town.

DIVISION OF COMMUNICATION/MAIL

The Communications Division is responsible for managing and maintaining all telephone and mail services for the Town as well as Public WI-FI access for TOBAY Beach. Working with service providers, the division reviews and audits all billing, purchases and leases, arranges for the installation of new equipment and coordinates repairs of the system. Additionally, the division coordinates and oversees the collection and distribution of all Town mail. Recently, the department has reduced the number of Town cell phones resulting in a cost savings for taxpayers. Some future costs saving initiatives are to consolidate the number of conventional phone lines into our existing SIP circuit. This would reduce monthly reoccurring cost and will afford us the ability of moving phone numbers to different locations without any interruption in services.

DIVISION OF INVENTORY/SUPPLIES

The Division of Inventory and Supplies is responsible for maintaining a comprehensive listing of all Town supplies such as cleaning material, maintenance supplies, and janitorial supplies as well as the Town's entire inventory of fixed assets (office equipment, office supplies, janitorial equipment, maintenance equipment, etc.). Additionally, the division performs the distribution of all inventory and supplies to various departments. Recently, this division has implemented a program that has created the option of reducing the inventory thus saving taxpayers money.

DIVISION OF PRINTING

The Division of Printing prepares all printed materials required for inter- and intra-departmental use. Printed material for distribution to the residents, such as program information and brochures. Recently, this division has implemented efficiencies to reduce the need for an outside mail house, substantially reducing the cost of mail. Future cost savings initiatives include upgrading our current platemaking machine; this will result in eliminating the necessity of a monthly recurring service agreement. Additionally, the new technology enables us to reduce the amount of stock material required to operate the machine.

Department of Public Works - CVM

The Central Vehicle Maintenance Division is responsible for purchasing and servicing all vehicles owned by the Town of Oyster Bay. They are heavily involved in the repair and maintenance of the snow and storm fighting equipment. This operation involves the maintenance and repair of more than 1,000 pieces of motorized and electrical equipment. This division also handles the removal of abandoned cars from town roadways.

Office of the Comptroller - Information Technology

INFORMATION TECHNOLOGY DIVISION

The Information Technology division consists of 2 main areas--the AS400 mainframe and the network/server environments. These two together allow all departments/divisions of the Town to efficiently communicate and complete work tasks. The interface between the systems is maintained and monitored on a continuing basis to ensure a reliable and secure infrastructure for the running of the town processes. In addition, the IT division provides maintenance/upgrades to programs, fulfill requests for specific reports and train/support on the various systems available to end users.



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1910 Description: Unallocated Insurance

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
43000	Unallocated Insurance	1,154,370	663,526	331,763	1,338,815	1,332,561	1,332,561	1,332,561
Totals		1,154,370	663,526	331,763	1,338,815	1,332,561	1,332,561	1,332,561

Department of Public Safety

The Department of Public Safety consists of three divisions.

Division of Security – This division coordinates and provides safety and security services for all town residents, visitors and employees. They are responsible for the patrols and the overall security of all town owned property, buildings, parks, beaches, municipal parking lots, the golf course and the parking garage, community centers and town halls. This division provides security at hundreds of town events such as concerts, festivals, sporting events and tournaments, car shows and street fairs. This division also operates the Town’s 24/7 Operations Center, which handles resident concerns, monitors the towns extensive surveillance, emergency call boxes and alarm network, as well as the dispatching of public safety officers and bay constables.

Division of Marine Enforcement administers and controls the operation and control of the Bay Constables, who oversees the placement of moorings and navigational aids in Town waters. The division’s Bay Constable’s offer a wide range of services to the boating public and enforce state laws and town ordinances, particularly with regard to speeding and operating a boat while intoxicated and other serious safety violations as well as hunting and fishing violations. In addition, the Bay Constables, in conjunction with the Coast Guard and the Nassau County Marine Bureau, provide emergency rescue services. The Bay Constables cover the north and south shores of Oyster Bay.

Division of Emergency Management oversees all phases of emergency management for the Town, and coordinates all available Town resources under one umbrella. They actively participate in emergency preparedness, training and response to any natural or man-made disasters such as hurricanes, severe storms, and weather events that may impact the town. The Emergency Management Division also represents the Town at the Nassau County Office of Emergency Management Emergency Operations Center at any large scale emergency activation and serves as the main liaison with state, local and federal emergency managers. This division conducts informational training on hurricane preparedness for the public and town employees.

Through its three divisions, Security, Emergency Management and Marine Enforcement, the department works closely with local, state and federal agencies to address security and safety issues, plan and prepare for disaster response and recovery, and strengthen the town’s responder capabilities.

Department of Environmental Resources - Animal Shelter

The Department of Environmental Resources manages the Town's Animal Shelter - a state-of-the-art facility built to house animals in a healthy and nurturing environment. Shelter staff oversees and manages animal control, and offers various special events and programs to Town residents, including adoption events and free rabies clinics.

Administration officers supervise, evaluate, promote, discipline and terminate shelter staff and prepare worker assignments and schedules. Management conducts meetings with staff to review policies and procedures, discuss workplace issues and share ideas to improve animal care.

The Department oversees and manages animal control; humane education and shelter operations; oversees and manages pet adoption; assists in wildlife rehabilitation efforts, manages and maintains facilities, equipment and personnel necessary for proper administration of the above.

The Department maintains a medical/surgical trailer and feral cat trap, neuter and release (TNR) program and Rabies Clinic.



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: A Description: General

Function: 5010 Description: HWY-Administration

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	807,824	835,262	349,739	-	-	-	-
Totals		807,824	835,262	349,739	-	-	-	-



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: A Description: General
 Function: 6410 Description: Publicity

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
25000	General Equipment	250	1,000	-	1,000	1,000	1,000	1,000
47900	Other Expenses	22,628	24,000	2,257	24,000	24,000	24,000	24,000
47640	Cancer Awareness	-	10,000	-	10,000	10,000	10,000	10,000
Totals		22,878	35,000	2,257	35,000	35,000	35,000	35,000

Community & Youth Services

The Department of Community and Youth Services provides a variety of services which benefit and enrich the residents of the Town. The Department has six (6) Divisions: Cultural and Performing Arts (CAPA), Golden Age Housing Program, Handicapped Services Division, Senior Citizen Services, Veteran's Services, and Youth Services. The Department administers two Pre-Schools and four Community Centers. For 2018, the Department is anticipating that it will be able to provide the same quality of services that were provided in 2017.

CULTURAL AND PERFORMING ARTS DIVISION

The Cultural and Performing Arts Division (CAPA) provides a full range of cultural and social enrichment programs for residents of all ages and interests. Performances are held at local schools, libraries community parks and beaches. The Division coordinates family fun festivals; one in the spring and one in the fall. All activities and food for these events are free to the public. A 9/11 Memorial, which remembers the residents lost and provides an opportunity for people to tell their stories is held each September. In December of each year, the Town's Annual Holiday Concert is presented for three evenings and one matinee performance at the Tilles Center on the C.W. Post Campus of Long Island University. Workshops for children and adults are held in the fall and spring each year and offer a wide variety of cultural, artistic and self-improvement courses.

The Division sponsors Rotational Art Exhibits which give local artists and crafts people an opportunity to display their work and co-sponsors juried art shows with the Suburban Art League as well as the Independent Art Society. The Division also works with the Town of Oyster Bay Arts Council, Inc. which promotes and supports the arts within the Town. The Town provides the Arts Council with manpower, services and materials.

GOLDEN AGE HOUSING PROGRAM

The Golden Age Housing Program provides high-quality, privately-owned, affordable cooperative units for seniors, age 62 and older, who meet income and eligibility requirements. The Division maintains lists of eligible seniors which are canvassed, by date of application, when units are available for resale. In addition, the Division is responsible for the sale of new developments being built.

HANDICAPPED SERVICES DIVISION

The Handicapped Services Division administers the Group Activities Program (GAP) for the Handicapped, which provides a unique social-recreational experience for developmentally disabled, learning disabled, mentally challenged and autistic children and young adults. In the summer, the Program offers a special six-week summer day camp experience for children ages five to 21. During the school year, the program offers after-school and Saturday programs for youngsters ages five to 21. There are evening programs for those 16 years and older, and there is a special evening program for those 21 and older.

The Senior Citizens Services Division provides a variety of social and recreational programs for seniors age 60 and older. Free buses are provided to the senior citizen clubs within the Town where workshops in arts and crafts, aquatics, tai chi, painting, yoga and reiki are conducted. The Division coordinates town-wide day trips to such events as Broadway shows, museums, botanical gardens, luncheons, shopping excursions, fishing cruises and social dancing to live music. In the summer, a 6-week Summer Recreation Program features live entertainment each week.

VETERANS SERVICES DIVISION

The Veteran's Services Division offers assistance to Veterans and their families who require guidance in matters relating to military service and securing benefits earned through military service. The Division serves as an information center to keep veterans apprised of benefits. Referrals are made for Counseling, Educational, Emergency Care, Employment, Family Support, Housing, other veteran-specific services. In addition, the Division coordinates interdepartmental activities regarding veterans' services in order that the Town might better serve the veteran community.

YOUTH DIVISION

The Youth Division administers two Nursery Schools. Enrollment is open to three-to four year old children of Town of Oyster Bay residents. The Division also provides referral information regarding youth services.

Parks Department

The Parks Department maintains the many active and passive parks, playgrounds, beaches, and sporting facilities throughout the Town of Oyster Bay. Facilities and programs are frequented by all residents of all ages.

In 2019, the Parks Department continued its program which began in 2017 and upgraded infrastructure throughout the Town. Seven new playgrounds were purchased and more are planned for 2020. In 2019, we continued to improve our community pools with the renovations of all bathrooms and the updating of our filtration systems. We replaced our chlorine tanks at Marjorie Post Park and Syosset Woodbury Park. TOABY Beach had another very successful season in 2019. The brand new Spray Park opened at the beginning of the summer. In 2018, we introduced our Car Shows to TOBAY and they were bigger and better than ever in 2019. The Parks Department was successful in increasing revenue with added programs at the Hicksville Athletic Center, additional ice rentals at the Bethpage Ice Skating facility and increased usage of our fields and equipment.

The Parks Department has continuously reduced the need for outside contractors and consultants - thus saving resources and delivering services through in-house staff.

In 2018, the Parks Department has established a turf replacement program and which continued in 2019 as two turf fields were replaced at Triangle Park in Hicksville and Mustang field in Massapequa; while in 2020, Walker Park in Hicksville and Field of Dreams in Massapequa will be scheduled for replacement.

In 2018, the department began its expansion of Allen Park in Farmingdale. That project was successfully completed during the summer of 2019. The Parks Department is planning on replacing bulkheads at John Burns Park and TOBAY in 2019 and 2020.

The Parks department will be actively seeking a location for a "Dog Park" on the North Shore. Currently, we are proud of our facility on the South Shore and look to construct a similar park for our North Shore.



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: A Description: General
 Function: 7110 Description: Parks

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	6,867,015	7,092,242	2,939,263	7,291,762	7,291,762	7,291,762	7,291,762
12000	Salaries Part Time	1,007,680	1,000,000	348,105	1,200,000	1,200,000	1,200,000	1,200,000
12010	Salaries Seasonal	2,021,244	2,200,000	377,536	2,500,000	2,400,000	2,400,000	2,400,000
13000	Salaries Overtime	853,549	700,000	114,972	700,000	700,000	700,000	700,000
14000	Salaries Shift Diff	90,791	90,000	31,088	90,000	90,000	90,000	90,000
21000	Furniture	2,215	1,000	-	1,000	1,000	1,000	1,000
25000	General Equipment	51,845	42,378	27,232	40,000	40,000	40,000	40,000
41400	Uniforms	22,055	10,000	9,995	10,000	10,000	10,000	10,000
41600	Materials & Supplies	68,243	60,369	21,312	60,000	60,000	60,000	60,000
41710	Signs, Supplies	6,478	3,000	2,320	3,000	3,000	3,000	3,000
41900	Ground Supplies	78,476	100,442	67,045	105,000	105,000	105,000	105,000
42000	Heating Fuel	17,616	20,000	9,156	20,000	20,000	20,000	20,000
42200	Light, Power & Water	1,509,726	1,400,000	433,394	1,400,000	1,400,000	1,400,000	1,400,000
44160	First Aid & Pool Certification	4,460	6,000	-	5,000	5,000	5,000	5,000
44900	Other Contract	123,097	115,370	(13,529)	110,000	110,000	110,000	110,000
44930	Bus Services	-	-	-	-	-	-	-
45100	Equipment Rental	8,500	500	-	500	500	500	500
46100	Equipment Maintenance	489	750	12	500	500	500	500
46200	Credit Card Fees	44,077	30,000	8,180	30,000	30,000	30,000	30,000
46300	Building, Property Maintenance	519,070	514,008	159,227	500,000	500,000	500,000	500,000
46340	Tank Test and Permit Fees	1,766	-	-	-	-	-	-
46410	IT Maintenance	-	6,630	-	6,630	6,630	6,630	6,630
47300	Nassau County Health Permit	1,725	3,385	3,295	3,295	3,295	3,295	3,295
47610	Recreation Program Awards	-	1,000	-	1,000	1,000	1,000	1,000
47660	Special Events	150,001	-	-	-	-	-	-
47670	Special Sporting Events	118,300	36,643	4,251	36,000	36,000	36,000	36,000
47680	Awareness Program	-	7,200	-	7,200	7,200	7,200	7,200
47880	Railroad Museum	60,000	60,000	30,000	60,000	60,000	60,000	60,000
47900	Other Expenses	5,465	6,825	2,925	6,000	6,000	6,000	6,000
	Totals	13,633,884	13,507,741	4,575,781	14,186,887	14,086,887	14,086,887	14,086,887



Town of Oyster Bay

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2021 Budget of Revenue and Expense

Fund: A Description: General
 Function: 7510 Description: Historian

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47900	Other Expenses	500	1,000	-	1,000	1,000	1,000	1,000
Totals		500	1,000	-	1,000	1,000	1,000	1,000

Department of Environmental Resources - Administration

The Department of Environmental Resources aides in the protection of human health, safety, and the environment in a manner that enhances the quality of education, research and public service for the Town.

Management assists the Town Supervisor and Town Board, staff and other agencies with overseeing facilities that meet safety requirements and with instructing and implementing safe practices in the conduct and operation of the Town's programs, activities, and facilities. Additionally, facility activities are monitored to assure that Federal, State, and Local environmental, health and safety laws, regulations, ordinances, and policies are being followed.

Departmental administrative officers carry out the assigned management responsibilities associated with the following facility environment, health and safety programs:

- Environmental Compliance, Protection and Impact Assessments
- Removal of Municipal Solid Waste
- Hazardous Materials: Use, Transportation, Disposal, Recycling & Waste Minimization
- Latex and Oil Based Paint Compliance & Removal
- Occupational Safety & Health Assistance (OSHA)
- Water Quality, Storm Water & Wastewater Discharge

The Department oversees and processes TEQR/SEQR reviews, for all development and redevelopment throughout the Town. Oversees planning for the protection and enhancement of environmental resources; undertakes solid waste management planning, investigate emerging recycling technologies; recommend ways to enhance the recycling program. Assist departments in obtaining permits, investigate and assist in applying for environmental grants.

The Department develops, implements and coordinates programs for water conservation, preservation of marine environment, host the Annual Dune Stabilization Project at TOBAY Beach, wetlands, GeesePeace program and wildlife ; assist in implementing programs for proper management of hazardous wastes; perform environmental monitoring; undertake appropriate actions to correct problems including enforcement by an Environmental Conservation Bureau.

The Department develops, implements and coordinates education programs for the public and Town facilities on recycling, solid waste reduction, hazardous substance disposal, natural resource conservation, environmental stewardship, water quality protection, etc.; address public inquiries on environmental issues, consult with other departments on environmental education and outreach; assist and advise.



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: A Description: General
 Function: 8620 Description: Housing Authority

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47500	Fees for Service	17,500	20,000	3,000	20,000	20,000	20,000	20,000
Totals		17,500	20,000	3,000	20,000	20,000	20,000	20,000

Intergovernmental Affairs

The Department of Intergovernmental Affairs is comprised of three Divisions: Community Development, Employment & Training, and Federal & State Aid.

COMMUNITY DEVELOPMENT

The Town receives an annual allocation of Federal Community Development Block Grant (CDBG) funding and with use of this funding administers a Community Development program. The objective of the CDBG program is to facilitate the development of viable urban county communities, decent housing, a suitable living environment, and expanded economic opportunities that are to be achieved through the undertaking of eligible activities that fulfill one or more of three board national objectives: (1) to benefit low - moderate income persons; (2) to aid in the prevention or elimination of slums or blight; (3) to meet other community development needs having a particular urgency because of existing conditions that pose a serious and immediate threat to the health and welfare of the communities, and where other financial resources are not available to meet such needs. The Division contributes toward these national objectives through the provision Residential Rehabilitation, Public Housing Rehabilitation, Public Facilities Improvement and Public services as further detailed below:

- Residential Rehabilitation: Assists Seniors (aged 60+) perform necessary improvements to their homes such as new roof, windows, doors, heating systems, electrical systems. This helps to assist seniors in necessary repairs which they may not otherwise be able to afford. It allows them to remain in their homes, and keep the elements out. This is a 75% loan and 25% grant. Residents who are physically challenged can obtain necessary improvements to eliminate architectural barriers; such improvements include stair glides, handicapped accessible bathrooms, and ramps. This is a 50% loan and 50% grant. Residents must financially qualify based on guidelines established by HUD.

- Public Housing Rehabilitation: Provides funding to the Town Housing Authority to assist in necessary improvements to their facilities such as roofs, generators, entry doors, security systems. Residents of Public Housing are mostly low-income individuals and families.

- Public Facilities Improvements: Streetscaping, including decorative streetlamps, new sidewalks, new plantings in low-to-moderate income census tracts within the Town designated by HUD.

- Public Services: Program provides funding for nonprofit public services within the Town. They service low-to-moderate income individuals in a variety of ways including; senior services, youth services, drug and alcohol family services, and veteran organizations.

EMPLOYMENT AND TRAINING

The Employment and Training Division provides a variety of services to eligible residents of the Town of Oyster Bay, the Town of North Hempstead and the City of Glen Cove. The Division receives Federal Workforce Innovation and Opportunity Act (WIOA) funds to provide services to economically disadvantaged adults, youth and dislocated workers.

Services are delivered through American Job Centers in Massapequa and Hicksville. Services available to job seekers include vocational training and assessment, one-on-one counseling, career development seminars, job search workshops, on-the-job training, resume and interviewing assistance, as well as work experience.

A resource room equipped with computers, telephones, fax machines, copiers, printers and job search resources such as books, newspapers, and periodicals are also available. Use of computers allows residents to access the many job search resources and employment opportunities available through the Internet.

FEDERAL AND STATE AID

Federal and state funded projects vary according to town needs, program availability and matching requirements. The Town takes advantage of a variety of federal grants including but not limited to the Department of State, U.S. Department of Energy, and the Federal Emergency Management Agency. State grants are from sources such as the Departments of State, Parks, Recreation & Historic Preservation, Environmental Conservation, and Transportation, and the State Emergency Management Office. These funds are earmarked for projects that range from highway and road improvements, environmental preservation projects on the north and south shores, flood mitigation projects, economic development, etc. The Division of Federal and State Aid is responsible for grants management, filing applications for funding, contracts preparation (subject to the Town Attorney review), project management and preparation of vouchers in accordance with federal, state and local rules, regulations and procedures.



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: A Description: General
 Function: 90xx Description: Various Benefits

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
80000	Medical, Dental, Optical Insuranc	14,589,163	14,600,000	7,300,000	14,600,000	14,600,000	14,600,000	14,600,000
81000	New York State and Local Retiren	6,516,545	7,141,770	2,695,951	7,200,000	7,200,000	7,200,000	7,200,000
82000	NYSLRS Voluntary Define Contrib	26,699	30,000	16,756	30,000	30,000	30,000	30,000
83000	Social Security	3,012,309	3,035,252	1,238,583	3,100,000	3,100,000	3,100,000	3,100,000
84000	Workers Compensation Insuranc	101,099	600,000	300,000	600,000	600,000	600,000	600,000
86200	NYS Unemployment Insurance	17,884	50,000	7,901	50,000	50,000	50,000	50,000
85500	Disability Insurance	0	5,000	0	5,000	5,000	5,000	5,000
87000	Hospital Medicare Reimburseme	830,091	700,000	539,767	700,000	700,000	700,000	700,000
Totals		25,093,790	26,162,022	12,098,958	26,285,000	26,285,000	26,285,000	26,285,000

Town of Oyster Bay

2021 Budget of Revenue and Expense



INSURANCE FUND



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: AMM Description: Insurance
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02401	Interest And Earnings	82,832	-	-	-	-	-	-
02770	Health Insurance Premium	562,371	475,000	284,819	515,000	515,000	515,000	515,000
02770	Medical	128,499	150,000	60,517	150,000	150,000	150,000	150,000
02770	Dental	11,000	10,000	6,638	10,000	10,000	10,000	10,000
02770	Vision	3,183	2,000	1,879	2,000	2,000	2,000	2,000
02770	Admin Fees	2,826	3,000	1,380	3,000	3,000	3,000	3,000
02801	General Fund	14,661,168	14,600,000	7,300,000	14,600,000	14,600,000	14,600,000	14,600,000
02801	Building	2,167,756	2,160,000	1,080,000	2,160,000	2,160,000	2,160,000	2,160,000
02801	Highway	4,302,047	4,320,000	2,160,000	4,320,000	4,320,000	4,320,000	4,320,000
02801	Central Vehicle Maintenance	1,855,420	1,720,000	860,000	1,720,000	1,720,000	1,720,000	1,720,000
02801	Drainage	472,221	600,000	300,000	600,000	600,000	600,000	600,000
02801	Lighting	505,686	600,000	300,000	600,000	600,000	600,000	600,000
02801	Parks	3,368,759	3,600,000	1,800,000	3,600,000	3,600,000	3,600,000	3,600,000
02801	Sanitation	7,778,636	8,960,000	4,480,000	8,960,000	8,960,000	8,960,000	8,960,000
02801	Solid Waste	1,472,438	1,160,000	580,000	1,120,000	1,120,000	1,120,000	1,120,000
02801	Public Parking	598,643	640,000	320,000	640,000	640,000	640,000	640,000
	Totals	37,973,485	39,000,000	19,535,233	39,000,000	39,000,000	39,000,000	39,000,000



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: AMM Description: Insurance
 Function: 9060 Description: Medical

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
80000	Medical, Dental, Optical Insurance	33,769,936	37,170,000	18,973,803	37,170,000	37,170,000	37,170,000	37,170,000
80010	Medical Insurance HIP	956,205	1,100,000	626,757	1,100,000	1,100,000	1,100,000	1,100,000
80020	Health Insurance Buy Back Program	637,298	675,000	320,499	675,000	675,000	675,000	675,000
80030	Consultation	47,000	50,000	14,625	50,000	50,000	50,000	50,000
80040	Medical Insurance General Admin	0	5,000	-	5,000	5,000	5,000	5,000
Totals		35,410,439	39,000,000	19,935,684	39,000,000	39,000,000	39,000,000	39,000,000



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: AMW Description: Insurance
 Function: 9040 Description: Worker's Compensation

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
84010	Indemnity	3,837,946	3,900,000	1,586,934	3,900,000	3,900,000	3,900,000	3,900,000
84020	Medical	1,244,624	1,100,000	427,397	1,100,000	1,100,000	1,100,000	1,100,000
84030	Other Expenses	701,146	550,000	312,617	550,000	550,000	550,000	550,000
84040	HR Employee Services	119,441	150,000	11,487	150,000	150,000	150,000	150,000
Totals		5,903,156	5,700,000	2,338,436	5,700,000	5,700,000	5,700,000	5,700,000

Town of Oyster Bay

2021 Budget of Revenue and Expense



PART TOWN FUND

The Department of Planning and Development is primarily concerned with land use and assists the Town Board in the orderly growth and development of the Town. The Department also supervises the issuance of permits for construction and is charged with the enforcement of all codes, rules and ordinances pertaining to building and zoning in the unincorporated areas of the Town. The Department consists of three (3) Divisions: Building; Planning; and Zoning Board of Appeals.

BUILDING DIVISION

Building Permits are processed by the Division for both Zoning compliance and Building Code compliance. Types of projects which generally require permits include, but are not limited to the following: all new houses and buildings; all new additions; any interior alteration, change or rearrangement in the structural parts or in the exit facilities of a building; any above or below ground swimming pool; any fence more than four (4) feet in height; any demolition of a structure; any raised deck more than eight (8) inches in height; any patio roofs; any tool shed more than one hundred 100 square feet; all fireplaces and chimneys, including prefabricated; air conditioner compressors; retaining walls; radio antennae; sewers, drywells and cesspools; plumbing fixtures; oil and gas tanks; oil and gas heating units; tennis courts; swimming pool cabanas; garages and accessory structures; tents; temporary trailers; radio and television disc antennae; greenhouses and passive solar structures; solar collectors and systems; conversion of garages to habitable areas; fire damage repair; cellar entrances; lawn sprinkler systems; swimming pool heaters; hot tubs; vestibule covers and enclosures; and signs.

Applications for Building Permits can be obtained at the Division (both at Town Hall North and Town Hall South) and on the Town's website www.oysterbaytown.com. Applications for new and existing construction generally must be submitted with two (2) copies of the property survey and two (2) copies of the building construction plans with the stamp and seal of a licensed Engineer or Architect. There are other requirements as well. The Town is proud to offer certain Same-Day Permits as of 2017.

The Division issues Certificates of Occupancy/Completion/Plumbing Approval, regulates the maximum occupancy in places of Public Assembly, performs inspections of multiple residences and maintains property records of all the properties located in the unincorporated area of the Town.

BUILDING DIVISION – EXAMINING BOARD OF ELECTRICIANS

All electricians must be licensed by the Town. The Examining Board of Electricians is comprised of a chairman and four (4) members, all of whom are licensed electricians and members of the community. The Board meets twice a month to review electrician's applications and administers tests and interviews pertaining to the licensing of electricians.

BUILDING DIVISION – EXAMINING BOARD OF PLUMBERS

All plumbers working in the Town must be licensed by the Town. The Plumbing Examining Board is comprised of a chairman and four (4) members, all of whom are master plumbers and reside in the community. The Board meets twice a month to review plumber's applications and administers tests and interviews pertaining to the licensing of plumbers.

BUILDING DIVISION – CODE ENFORCEMENT BUREAU

The Code Enforcement Bureau is part of the Building Division and it is charged with the enforcement of all codes, rules and regulations pertaining to zoning, housing and public safety. It is expressly designed to handle requests of citizens regarding possible violations. All complaints are kept confidential.

PLANNING DIVISION

The Planning Division reviews and studies the effects of land use to assure the orderly development of the Town. This includes the review of Town Board zoning applications and Nassau County subdivision maps and site plans. In addition, the Planning Division serves as the administrative arm of the Planning Advisory Board and the Landmarks Preservation Commission, both of which hold meetings open to the general public. The Planning Division also reviews commercial Building Permit Applications for compliance with the Town of Oyster Bay Zoning Code.

PLANNING DIVISION – PLANNING ADVISORY BOARD

The Planning Advisory Board is appointed by the Town Board and consists of seven (7) members of the community. It is empowered to review applications for projects located in specifically designated zoning districts of the Town and makes site plan recommendations to the Department and/or the Town Board (if necessary).

PLANNING DIVISION – LANDMARKS PRESERVATION COMMISSION

The Landmarks Preservation Commission reviews all applications for designation of Landmarks. Buildings, sites and districts are selected by reason of historical, architectural or antiquarian significance. Meetings are open to the public. The Commission is also responsible for reviewing and approving alterations to the exterior of properties which have been given landmark status.

ZONING BOARD OF APPEALS ADMINISTRATION

The Zoning Board of Appeals is an autonomous body comprised of a chairperson, a vice chairperson and five (5) members, all of whom are members of the community and are appointed by the Town Board. The Zoning Board conducts public hearings, issues variances and exemptions from the Town Zoning Ordinance. In cases where there are practical difficulties or unnecessary hardships in the way of carrying out the strict letter of zoning regulations, the Zoning Board has the power to vary or modify the application of such regulations so that the spirit of the zoning ordinance shall be observed.



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: B Description: Part Town
Function: 3510 Description: Animal Shelter

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44920	General Fund Contractual Expens	339,866	466,304	233,152	475,806	475,806	475,806	475,806
Totals		339,866	466,304	233,152	475,806	475,806	475,806	475,806



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: B Description: Part Town
 Function: 8020 Description: Planning

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	793,019	774,826	326,156	878,990	878,990	878,990	878,990
13000	Salaries Overtime	270	10,000	-	10,000	10,000	10,000	10,000
43000	Unallocated Insurance	15,607	7,461	3,731	16,336	16,070	16,070	16,070
44800	Professional Services	24,008	42,800	-	60,800	42,800	42,800	42,800
47100	MTA Payroll Tax	2,900	3,139	1,320	3,000	3,000	3,000	3,000
49100	Vehicle Maintenance Charge	76,064	73,980	36,990	84,618	76,027	76,027	76,027
49200	Administration Costs	171,672	179,070	89,535	179,696	176,771	176,771	176,771
80000	Medical, Dental, Optical Insurance	293,744	360,000	180,000	360,000	360,000	360,000	360,000
81000	New York State and Local Retirement	151,993	141,269	75,029	150,000	150,000	150,000	150,000
83000	Social Security	60,695	60,039	25,504	60,000	60,000	60,000	60,000
84000	Workers Compensation Insurance	-	5,000	2,500	5,000	5,000	5,000	5,000
85500	Disability Insurance	-	200	-	200	200	200	200
86200	NYS Unemployment Insurance	-	1,000	-	1,000	1,000	1,000	1,000
87000	Hospital Medicare Reimbursement	17,902	20,000	11,114	20,000	20,000	20,000	20,000
Totals		1,607,873	1,678,784	751,878	1,829,640	1,799,858	1,799,858	1,799,858

Town of Oyster Bay

2021 Budget of Revenue and Expense



COMMUNITY DEVELOPMENT FUND

The Department of Intergovernmental Affairs is comprised of three Divisions: Community Development, Employment & Training, and Federal & State Aid.

COMMUNITY DEVELOPMENT

The Town receives an annual allocation of Federal Community Development Block Grant (CDBG) funding and with use of this funding administers a Community Development program. The objective of the CDBG program is to facilitate the development of viable urban county communities, decent housing, a suitable living environment, and expanded economic opportunities that are to be achieved through the undertaking of eligible activities that fulfill one or more of three board national objectives: (1) to benefit low - moderate income persons; (2) to aid in the prevention or elimination of slums or blight; (3) to meet other community development needs having a particular urgency because of existing conditions that pose a serious and immediate threat to the health and welfare of the communities, and where other financial resources are not available to meet such needs. The Division contributes toward these national objectives through the provision Residential Rehabilitation, Public Housing Rehabilitation, Public Facilities Improvement and Public services as further detailed below:

- Residential Rehabilitation: Assists Seniors (aged 60+) perform necessary improvements to their homes such as new roof, windows, doors, heating systems, electrical systems. This helps to assist seniors in necessary repairs which they may not otherwise be able to afford. It allows them to remain in their homes, and keep the elements out. This is a 75% loan and 25% grant. Residents who are physically challenged can obtain necessary improvements to eliminate architectural barriers; such improvements include stair glides, handicapped accessible bathrooms, and ramps. This is a 50% loan and 50% grant. Residents must financially qualify based on guidelines established by HUD.

- Public Housing Rehabilitation: Provides funding to the Town Housing Authority to assist in necessary improvements to their facilities such as roofs, generators, entry doors, security systems. Residents of Public Housing are mostly low-income individuals and families.

- Public Facilities Improvements: Streetscaping, including decorative streetlamps, new sidewalks, new plantings in low-to-moderate income census tracts within the Town designated by HUD.

- Public Services: Program provides funding for nonprofit public services within the Town. They service low-to-moderate income individuals in a variety of ways including; senior services, youth services, drug and alcohol family services, and veteran organizations.

EMPLOYMENT AND TRAINING

The Employment and Training Division provides a variety of services to eligible residents of the Town of Oyster Bay, the Town of North Hempstead and the City of Glen Cove. The Division receives Federal Workforce Innovation and Opportunity Act (WIOA) funds to provide services to economically disadvantaged adults, youth and dislocated workers.

Services are delivered through American Job Centers in Massapequa and Hicksville. Services available to job seekers include vocational training and assessment, one-on-one counseling, career development seminars, job search workshops, on-the-job training, resume and interviewing assistance, as well as work experience.

A resource room equipped with computers, telephones, fax machines, copiers, printers and job search resources such as books, newspapers, and periodicals are also available. Use of computers allows residents to access the many job search resources and employment opportunities available through the Internet.

FEDERAL AND STATE AID

Federal and state funded projects vary according to town needs, program availability and matching requirements. The town takes advantage of a variety of federal grants including but not limited to the Department of State, U.S. Department of Energy, and the Federal Emergency Management Agency. State grants are from sources such as the Departments of State, Parks, Recreation & Historic Preservation, Environmental Conservation, and Transportation, and the State Emergency Management Office. These funds are earmarked for projects that range from highway and road improvements, environmental preservation projects on the north and south shores, flood mitigation projects, economic development, etc. The Division of Federal and State Aid is responsible for grants management, filing applications for funding, contracts preparation (subject to the Town Attorney review), project management and preparation of vouchers in accordance with federal, state and local rules, regulations and procedures.



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: CD Description: Special Grants
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02770	Miscellaneous Revenue		100,000		100,000	100,000	100,000	100,000
04089	Federal Aid-Other		740,355		825,355	825,355	825,355	825,355
04791	Federal Aid-WIA		1,739,221		1,577,705	1,577,705	1,577,705	1,577,705
	Totals	0	2,579,576	0	2,503,060	2,503,060	2,503,060	2,503,060



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: CD Description: Special Grants
 Function: 8668 Description: Rehabilitation, Loans & Grants

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
48250	Residential Rehabilitation		20,000		20,000	20,000	20,000	20,000
48250	Residential Rehabilitation		324,700		194,500	194,500	194,500	194,500
48290	Public Housing Rehab		80,000		100,000	100,000	100,000	100,000
Totals		-	424,700	-	314,500	314,500	314,500	314,500



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: CD Description: Special Grants
 Function: 8676 Description: Provision for Public Services

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
48280	Public Services		13,000		13,000	13,000	13,000	13,000
48280	Public Services		12,000		12,000	12,000	12,000	12,000
48280	Public Services		-		-	-	-	-
48280	Public Services		8,200		8,200	8,200	8,200	8,200
48280	Public Services		13,250		13,250	13,250	13,250	13,250
48280	Public Services		23,550		23,550	23,550	23,550	23,550
48280	Public Services		-		-	-	-	-
48280	Public Services		-		-	-	-	-
48280	Public Services		4,000		4,000	4,000	4,000	4,000
48280	Public Services		4,000		4,000	4,000	4,000	4,000
48280	Public Services		5,000		5,000	5,000	5,000	5,000
48280	Public Services		-		-	-	-	-
48280	Public Services		8,000		8,000	8,000	8,000	8,000
Totals		-	91,000	-	91,000	91,000	91,000	91,000



Town of Oyster Bay

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2021 Budget of Revenue and Expense

Fund: CD Description: Special Grants
 Function: 8686 Description: Inter Governmental Affairs

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular		172,300		238,550	238,550	238,550	238,550
13000	Salaries - Overtime		5,000		5,000	5,000	5,000	5,000
22000	Office Equipment		2,000		-	-	-	-
44100	Printing Public & Legal Notices		1,000		800	800	800	800
46100	Equipment Maintenance		1,000		1,000	1,000	1,000	1,000
47200	Travel Expense		500		300	300	300	300
80000	Medical, Dental, Optical Insurance		62,000		68,900	68,900	68,900	68,900
81000	NYS ERS		27,300		37,700	37,700	37,700	37,700
83000	Social Security		13,200		18,250	18,250	18,250	18,250
	Totals	-	284,300	-	370,500	370,500	370,500	370,500

Town of Oyster Bay

2021 Budget of Revenue and Expense



HIGHWAY FUND

Highway Department-Operations

HIGHWAY OPERATIONS

Highway Operations consists of one Director of Operations and four Regional employees, whom have approximately four Foremen with staff that operate equipment for the required tasks throughout the year. These tasks are street sweeping, roadway repair and maintenance, concrete curb and gutter, apron replacement, tree removal, snow removal, grass cutting along Town owned property, and drainage basin maintenance.

SIGN BUREAU

The Sign Bureau maintains all roadside signage and pavement markings along Town-maintained roadways and municipal parking fields. All new installations and replacements of signs are recorded on the card file, which maintains a history of all signs. The Sign Bureau also maintains a file by street and hamlet of parking restrictions and stop signs.

PERMIT BUREAU

The Bureau of Permits issues permits to residents or contractors for work within the Town right-of-way. This area is designed to be utilized for the necessary utilities required to service a home or business within the Town.

TREE AND SIDEWALK BUREAU

The Bureau of Trees and Sidewalks addresses resident requests for tree planting and/or removal in the Town's jurisdiction. Additionally, if the sidewalk is unsafe the Town will place the abutting property owner on notice to make the necessary repairs in order to keep pedestrians that walk along the sidewalk safe from hazards. If the property owner does not conform, the Town will replace the hazard and bill the homeowner on their tax bill.



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: DB Description: Highway
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	51,554,097	54,255,208	27,127,802	49,162,003	48,613,918	48,613,918	48,613,606
01081	Other Payments In Lieu of Taxes	2,357,201	2,200,575	470,996	3,200,000	3,230,000	3,230,000	3,230,312
01560	Safety Inspection Feeds	352,464	300,000	142,363	400,000	400,000	400,000	400,000
01570	Charges For Demolition of Unsafe	102,190	100,000	41,630	100,000	100,000	100,000	100,000
01789	Other Transportation Department	319,238	100,000	60,405	100,000	100,000	100,000	100,000
02300	Transportation Services, Other G	30,532	-	4,530	-	-	-	-
02401	Interest And Earnings	76,378	-	-	-	-	-	-
02770	Road Restoration Fee	74,727	100,000	17,494	100,000	100,000	100,000	100,000
Totals		54,866,828	57,055,783	27,865,220	53,062,003	52,543,918	52,543,918	52,543,918



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: DB Description: Highway
 Function: 5110 Description: Repairs

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	6,628,814	6,922,046	2,843,338	7,787,263	7,787,263	7,787,263	7,787,263
12000	Salaries Part Time	259,675	295,000	80,542	317,200	305,000	305,000	305,000
12010	Salaries Seasonal	54,795	56,000	-	56,000	56,000	56,000	56,000
13000	Salaries Overtime	1,283,895	550,000	264,613	500,000	500,000	500,000	500,000
14000	Salaries Shift Diff	8,010	13,000	4,549	13,000	13,000	13,000	13,000
25000	General Equipment	35,143	17,100	1,042	30,000	18,000	18,000	18,000
41400	Uniforms	17,917	20,000	8,821	18,200	18,200	18,200	18,200
41600	Materials & Supplies	32,409	44,500	21,971	48,000	48,000	48,000	48,000
41710	Signs, Supplies	54,967	70,000	49,105	80,000	80,000	80,000	80,000
41720	Small Tools & Implements	2,996	3,500	893	3,500	3,500	3,500	3,500
41730	Asphalt	15,526	25,000	12,714	64,500	45,000	45,000	45,000
41770	Sand, Stone, Gravel	-	1,000	-	1,700	1,000	1,000	1,000
41790	Cement	394	800	-	1,600	800	800	800
41900	Ground Supplies	994	1,000	980	1,000	1,000	1,000	1,000
43000	Unallocated Insurance	439,211	228,741	114,371	420,129	419,152	419,152	419,152
44900	Other Contract	1,537	3,500	1,647	3,500	3,500	3,500	3,500
45100	Equipment Rental	7,800	-	-	5,000	5,000	5,000	5,000
46100	Equipment Maintenance	1,500	2,000	-	6,000	2,000	2,000	2,000
46650	Secure Unsafe Property	10,271	41,500	5,814	58,500	10,000	10,000	10,000
47100	MTA Payroll Tax	27,484	31,344	12,345	35,000	35,000	35,000	35,000
47200	Travel Expense	-	200	-	200	200	200	200
49200	Administration Costs	4,831,317	5,489,783	2,744,892	4,621,420	4,610,672	4,610,672	4,610,672
80000	Medical, Dental, Optical Insurance	4,302,047	4,320,000	2,160,000	4,320,000	4,320,000	4,320,000	4,320,000
81000	New York State and Local Retirement	1,570,089	1,410,488	433,890	1,500,000	1,500,000	1,500,000	1,500,000
83000	Social Security	594,153	599,458	237,515	650,000	650,000	650,000	650,000
84000	Workers Compensation Insurance	550,274	600,000	300,000	600,000	600,000	600,000	600,000
85500	Disability Insurance	-	1,000	-	1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance	-	1,000	-	1,000	1,000	1,000	1,000
87000	Hospital Medicare Reimbursements	167,371	150,000	90,581	150,000	150,000	150,000	150,000
90000	Debt Service	29,633,117	30,620,096	19,701,092	25,760,742	25,760,742	25,760,742	25,760,742
	Totals	50,531,703	51,518,056	29,090,713	47,054,454	46,945,029	46,945,029	46,945,029



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: DB Description: Highway
 Function: 5130 Description: Machinery

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
43000	Unallocated Insurance	22,657	13,672	6,836	33,476	30,077	30,077	30,077
49100	Vehicle Maintenance Charge	3,009,212	2,734,469	1,367,235	3,347,622	3,007,747	3,007,747	3,007,747
49200	Administration Costs	249,223	328,136	164,068	368,238	330,852	330,852	330,852
	Totals	3,281,092	3,076,277	1,538,139	3,749,336	3,368,676	3,368,676	3,368,676



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: DB Description: Highway
 Function: 5142 Description: Snow & Miscellaneous

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
41230	Parts	34,276	55,140	35,140	80,000	55,000	55,000	55,000
43000	Unallocated Insurance	21,477	11,029	5,515	20,162	19,912	19,912	19,912
47900	Other Expenses	897	3,000	0	3,000	3,000	3,000	3,000
48900	Snow Removal	1,233,483	2,162,733	(63,770)	1,933,262	1,933,262	1,933,262	1,933,262
49200	Administration Costs	236,248	264,688	132,344	221,789	219,039	219,039	219,039
Totals		1,526,380	2,496,590	109,228	2,258,213	2,230,213	2,230,213	2,230,213

Town of Oyster Bay

2021 Budget of Revenue and Expense



SPECIAL DISTRICTS FUND

Highway Department - Drainage

The Bureau for Road and Drainage maintains and cleans basin systems throughout the Town and replaces damaged grates or failed drainage structures. The Supervisor of the Bureau addresses resident concerns related to basins and deteriorated curb and/or apron issues within the Town.



Town of Oyster Bay

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2021 Budget of Revenue and Expense

Fund: SD Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,784,665	566,659	283,337	2,418,494	2,330,320	2,330,320	2,330,231
01081	Other Payments In Lieu of Taxes	185,638	2,000,816	36,145	100,000	100,000	100,000	100,089
02401	Interest And Earnings	49,646	-	-	-	-	-	-
05031	Interfund Transfers	1,144	-	-	-	-	-	-
Totals		2,021,093	2,567,475	319,482	2,518,494	2,430,320	2,430,320	2,430,320



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SF Description: Special Districts
Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	6,820	13,000	6,500	10,660	10,660	10,660	10,660
01081	Other Payments In Lieu of Taxes	486	500	-	2,840	2,840	2,840	2,840
Totals		7,306	13,500	6,500	13,500	13,500	13,500	13,500



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SF14 Description: Special Districts
Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	98,851	105,000	52,500	94,546	94,546	94,546	94,546
01081	Other Payments In Lieu of Taxes	-	-	-	20,754	20,754	20,754	20,754
02401	Interest And Earnings	1,080	-	-	-	-	-	-
Totals		99,930	105,000	52,500	115,300	115,300	115,300	115,300

Highway Department - Lighting

The Bureau of Public Lighting is responsible for maintenance of street lighting on all public roadways throughout the Town as well as municipal parking fields. This consists of approximately 20,000 fixtures. During Highway roadway improvement projects, this Bureau replaces antiquated underground street light cable with new wire.



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SL Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,684,351	1,625,428	812,714	3,990,373	3,885,105	3,885,105	3,884,923
01081	Other Payments In Lieu of Taxes	205,412	2,250,226	42,156	-	-	-	182
02401	Interest And Earnings	47,318	-	-	-	-	-	-
Totals		2,937,081	3,875,654	854,870	3,990,373	3,885,105	3,885,105	3,885,105

Parks Department

The Parks Department maintains the many active and passive parks, playgrounds, beaches, and sporting facilities throughout the Town of Oyster Bay. Facilities and programs are frequented by all residents of all ages.

In 2019, the Parks Department continued its program which began in 2017 and upgraded infrastructure throughout the Town. Seven new playgrounds were purchased and more are planned for 2020. In 2019, we continued to improve our community pools with the renovations of all bathrooms and the updating of our filtration systems. We replaced our chlorine tanks at Marjorie Post Park and Syosset Woodbury Park. TOABY Beach had another very successful season in 2019. The brand new Spray Park opened at the beginning of the summer. In 2018, we introduced our Car Shows to TOBAY and they were bigger and better than ever in 2019. The Parks Department was successful in increasing revenue with added programs at the Hicksville Athletic Center, additional ice rentals at the Bethpage Ice Skating facility and increased usage of our fields and equipment.

The Parks Department has continuously reduced the need for outside contractors and consultants - thus saving resources and delivering services through in-house staff.

In 2018, the Parks Department has established a turf replacement program and which continued in 2019 as two turf fields were replaced at Triangle Park in Hicksville and Mustang field in Massapequa; while in 2020, Walker Park in Hicksville and Field of Dreams in Massapequa will be scheduled for replacement.

In 2018, the department began its expansion of Allen Park in Farmingdale. That project was successfully completed during the summer of 2019. The Parks Department is planning on replacing bulkheads at John Burns Park and TOBAY in 2019 and 2020.

The Parks department will be actively seeking a location for a "Dog Park" on the North Shore. Currently, we are proud of our facility on the South Shore and look to construct a similar park for our North Shore.



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SP Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02401	Interest And Earnings	59,981	-	-	-	-	-	-
02410	Rental of Real Property	35,379	25,000	3,225	-	-	-	-
02414	Rental of Equipment	2,050	1,172	250	-	-	-	-
02770	Miscellaneous Revenue	-	-	-	-	-	-	-
05031	Interfund Transfers	19,641,950	21,160,000	10,580,000	21,496,592	21,329,904	21,329,904	21,329,904
Totals		19,739,360	21,186,172	10,583,475	21,496,592	21,329,904	21,329,904	21,329,904



Town of Oyster Bay

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2021 Budget of Revenue and Expense

Fund: SP01 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,063,478	2,310,108	1,155,054	2,365,896	2,337,635	2,337,635	2,337,627
01081	Other Payments In Lieu of Taxes	252,529	249,971	93,037	250,000	250,000	250,000	250,008
02012	Recreational Concessions	10,500	7,000	3,500	7,000	7,000	7,000	7,000
02025	Special Recreational Facility Char	115,827	120,000	-	120,000	120,000	120,000	120,000
02401	Interest And Earnings	6,361	-	-	-	-	-	-
Totals		2,448,695	2,687,079	1,251,592	2,742,896	2,714,635	2,714,635	2,714,635



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SP02 Description: Special Districts
 Function: 7110 Description: Glenwood - Glen Head Park

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	91,368	107,916	53,958	95,412	94,672	94,672	94,672
49300	Parks Cost Distribution	830,620	899,300	449,650	867,387	860,662	860,662	860,662
Totals		921,988	1,007,216	503,608	962,799	955,334	955,334	955,334



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2021 Budget of Revenue and Expense

Fund: SP03 Description: Special Districts
 Function: 7110 Description: Hicksville Park

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	260,378	313,464	156,732	307,755	305,369	305,369	305,369
49300	Parks Cost Distribution	2,365,123	2,612,202	1,306,101	2,797,781	2,776,087	2,776,087	2,776,087
	Totals	2,625,501	2,925,666	1,462,833	3,105,536	3,081,456	3,081,456	3,081,456



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2021 Budget of Revenue and Expense

Fund: SP04 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,724,629	1,859,851	929,926	2,000,215	1,987,735	1,987,735	1,987,741
01081	Other Payments In Lieu of Taxes	118,242	99,972	34,753	100,000	100,000	100,000	99,994
02401	Interest And Earnings	26,461	-	-	-	-	-	-
Totals		1,869,333	1,959,823	964,679	2,100,215	2,087,735	2,087,735	2,087,735



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SP06 Description: Special Districts
 Function: 7110 Description: Locust Valley Park

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	25,094	30,090	15,045	28,020	27,803	27,803	27,803
49300	Parks Cost Distribution	228,128	250,746	125,373	254,735	252,759	252,759	252,759
	Totals	253,222	280,836	140,418	282,755	280,562	280,562	280,562



Town of Oyster Bay

2021 Budget of Revenue and Expense

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Fund: SP07 Description: Special Districts
 Function: 7180 Description: Massapequa Pool

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries	287,576	290,000	44,120	315,000	315,000	315,000	315,000
25000	General Equipment	250	5,000	1,314	5,000	5,000	5,000	5,000
41400	Uniforms	3,623	3,500	1,976	3,500	3,500	3,500	3,500
41600	Materials & Supplies	38,414	43,000	10,318	43,000	43,000	43,000	43,000
42000	Heating Fuel	6,390	10,000	1,996	10,000	10,000	10,000	10,000
42200	Light, Power & Water	40,701	25,000	6,748	25,000	25,000	25,000	25,000
43000	Unallocated Insurance	3,902	2,107	1,054	4,471	4,471	4,471	4,471
44200	Photo Processing Fees	878	1,000	-	1,000	1,000	1,000	1,000
46300	Building, Property Maintenance	17,097	18,000	916	18,000	18,000	18,000	18,000
46310	Pool Start	869	1,000	-	1,000	1,000	1,000	1,000
47100	MTA Payroll Tax	978	1,160	150	1,000	1,000	1,000	1,000
47300	Nassau County Health Permit	750	750	750	750	750	750	750
47900	Other Expenses	1,750	875	-	875	875	875	875
83000	Social Security	21,999	22,185	3,375	23,000	23,000	23,000	23,000
Totals		425,177	423,577	72,716	451,596	451,596	451,596	451,596



Town of Oyster Bay

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Fund: SP07 Description: Special Districts
 Function: 7989 Description: Massapequa Rink

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries Seasonal	44,630	50,000	26,443	57,500	55,000	55,000	55,000
41400	Uniforms	1,184	1,700	-	1,700	1,700	1,700	1,700
41600	Materials & Supplies	941	1,500	410	1,500	1,500	1,500	1,500
42200	Light, Power & Water	18,389	25,000	7,790	25,000	25,000	25,000	25,000
43000	Unallocated Insurance	943	511	256	1,099	1,074	1,074	1,074
46300	Building, Property Maintenance	25,638	20,000	785	20,000	20,000	20,000	20,000
47100	MTA Payroll Tax	150	200	121	200	200	200	200
83000	Social Security	3,414	3,825	2,023	4,000	4,000	4,000	4,000
Totals		95,288	102,736	37,827	110,999	108,474	108,474	108,474



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2021 Budget of Revenue and Expense

Fund: SP08 Description: Special Districts
 Function: 7110 Description: Oyster Bay Park

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	111,636	132,165	66,083	126,152	125,174	125,174	125,174
49300	Parks Cost Distribution	1,015,852	1,101,378	550,689	1,146,843	1,137,950	1,137,950	1,137,950
Totals		1,127,488	1,233,543	616,772	1,272,995	1,263,124	1,263,124	1,263,124



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SP09 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,674,263	2,938,582	1,469,291	2,976,217	2,951,461	2,951,461	2,951,428
01081	Other Payments In Lieu of Taxes	131,435	151,402	14,856	130,000	130,000	130,000	130,033
02012	Recreational Concessions	3,500	3,500	-	3,500	3,500	3,500	3,500
02025	Special Recreational Facility Char	98,566	100,000	-	100,000	100,000	100,000	100,000
02401	Interest And Earnings	5,943	-	-	-	-	-	-
Totals		2,913,707	3,193,484	1,484,148	3,209,717	3,184,961	3,184,961	3,184,961



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SP09 Description: Special Districts
 Function: 7110 Description: Plainview Park

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
46200	Credit Card Fees	1,209	1,500	-	1,500	1,500	1,500	1,500
49200	Administration Costs	260,274	308,439	154,220	284,274	282,071	282,071	282,071
49300	Parks Cost Distribution	2,365,123	2,568,824	1,284,412	2,582,816	2,562,788	2,562,788	2,562,788
Totals		2,626,606	2,878,763	1,438,632	2,868,590	2,846,359	2,846,359	2,846,359



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SP10 Description: Special Districts
 Function: 7110 Description: South Farmingdale Park

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	98,232	116,168	58,084	100,023	99,248	99,248	99,248
49300	Parks Cost Distribution	893,014	968,070	484,035	909,306	902,255	902,255	902,255
Totals		991,246	1,084,238	542,119	1,009,329	1,001,503	1,001,503	1,001,503



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SP11 Description: Special Districts
 Function: 7989 Description: Syosset Rink

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries Seasonal	24,194	40,000	22,213	42,500	40,000	40,000	40,000
41600	Materials & Supplies	419	1,000	-	1,000	1,000	1,000	1,000
42200	Light, Power & Water	98,464	100,000	77,948	100,000	100,000	100,000	100,000
43000	Unallocated Insurance	1,478	766	383	1,527	1,502	1,502	1,502
46300	Building, Property Maintenance	11,642	6,000	1,701	6,000	6,000	6,000	6,000
47100	MTA Payroll Tax	72	160	97	200	200	200	200
83000	Social Security	1,851	3,060	1,699	3,000	3,000	3,000	3,000
Totals		138,120	150,986	104,042	154,227	151,702	151,702	151,702

Department of Public Works - Sanitation/Recycling

The Division of Sanitation/ Recycling services over 100,000 residents and businesses in the Town of Oyster Bay collecting an average of 800 tons per day. The Sanitation fleet has over 50 trucks that collect from residential neighborhoods, local businesses, Town parks and beaches and other Town facilities. They collect garbage and rubbish, and have been separating grass, leaves and other yard waste to be financially responsible to the residents as well as being environmentally correct. The E-Waste program has also eliminated costs by recycling electronics. These items are removed from the waste stream saving taxpayer dollars. The Recycling fleet consists of over 20 trucks that also service these same residents, local businesses and Town facilities.



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SR Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	61,262,798	58,704,279	29,352,140	66,690,398	65,133,271	65,133,271	65,133,047
01081	Other Payments In Lieu of Taxes	892,334	800,373	429,197	800,000	800,000	800,000	800,224
02401	Interest And Earnings	193,632	-	-	-	-	-	-
02701	Refunds of Prior Year's Expenditu	629	-	-	-	-	-	-
02770	Miscellaneous Revenue	200	-	-	-	-	-	-
Totals		62,349,593	59,504,652	29,781,337	67,490,398	65,933,271	65,933,271	65,933,271

Department of Environmental Resources - Solid Waste

The Town of Oyster Bay's Solid Waste Disposal District (OSWDC) is committed to ensuring that the Town's solid waste and recyclables are managed in an efficient and environmentally sound manner based on the principles of maximizing waste reduction and recycling in accordance with New York State guidelines.

Administrative officers supervise, evaluate, promote, discipline and terminate OSWDC personnel and prepare worker assignments and schedules. Conduct meetings with management and staff to review policies and procedures, discuss workplace issues and health and safety regulations. Responsible for ensuring the proper management of solid waste disposal district (i.e., residential and commercial waste and recyclables) generated within the Town.

The Department maintains a transfer station to accept household and commercial garbage and recyclables, along with a yard waste compost facility that accepts leaves and brush for disposal.

The Department undertakes and oversees the daily operations, including Single Stream, Municipal Solid Waste and Yard Waste at the OSWDC and any other solid waste facility including landfill gas control, landfill cap maintenance, supervise and manage weighing, processing, disposal and management of municipal solid waste delivered to the Town; inspect, manage control and monitor all municipal solid waste generated within the Town's Solid Waste Disposal District; oversees the Stop Throwing Out Pollutants (S.T.O.P.) (program for the collection of household hazardous waste) & Electronic Waste Collection Program(E-Waste), and Homeowner's Cleanup programs; Spring and Fall Oyster Bay Harbor Cleanups and Paper Shredding Program.

Highway Department-Public Parking

The Public Parking Division operates all of the municipal parking fields in the Town. Parking fields are for use only by Town residents, who must obtain a sticker from the Town Clerk's Office.



Town of Oyster Bay

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2021 Budget of Revenue and Expense

Fund: ST Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	7,318,364	7,576,542	3,788,271	10,097,341	9,981,522	9,981,522	9,981,502
01081	Other Payments In Lieu of Taxes	485,690	500,098	107,620	-	-	-	20
01721	Parking Lots And Garages	336,279	2,000,000	1,264,689	-	-	-	-
01741	Parking Meter Fees Non	15,599	20,000	993	-	-	-	-
	Totals	8,155,932	10,096,640	5,161,573	10,097,341	9,981,522	9,981,522	9,981,522

Town of Oyster Bay

2021 Budget of Revenue and Expense



DEBT SERVICE FUND



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: V Description: Debt Service
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02401	Interest And Earnings	1,275,482	-	-	-	-	-	-
02710	General Fund	257,693	-	279,106	-	-	-	-
02710	Highway	152,184	-	171,770	-	-	-	-
02710	Lighting	10,886	-	12,087	-	-	-	-
02710	Parks	27,888	-	30,361	-	-	-	-
02710	Sanitation	-	3,000,000	-	-	-	-	-
02710	Solid Waste	6,007	-	6,683	-	-	-	-
02710	Public Parking	149,963	-	165,748	-	-	-	-
02710	Bethpage	50,971	-	134,642	-	-	-	-
02710	Jericho	54,502	-	118,366	-	-	-	-
02710	Massapequa	14,563	-	17,441	-	-	-	-
02710	Plainview	-	-	107,941	-	-	-	-
02710	South Farmingdale	11,032	-	62,464	-	-	-	-
05031	General Fund	34,421,832	35,140,912	20,873,616	34,708,728	34,708,728	34,708,728	34,708,728
05031	Building	472,969	515,761	267,174	595,848	595,848	595,848	595,848
05031	Highway	28,091,123	28,690,282	18,693,519	23,766,311	23,766,311	23,766,311	23,766,311
05031	Highway	5,161,106	1,929,814	1,007,573	1,994,431	1,994,431	1,994,431	1,994,431
05031	Central Vehicle Maintenance	140,792	141,031	107,200	71,122	71,122	71,122	71,122
05031	Drainage	500,824	387,149	179,067	151,271	151,271	151,271	151,271
05031	Lighting	478,625	581,808	300,464	629,115	629,115	629,115	629,115
05031	Parks	3,783,336	3,967,378	2,102,940	3,728,075	3,728,075	3,728,075	3,728,075
05031	Sanitation	7,362,083	4,834,324	6,517,957	7,735,161	7,735,161	7,735,161	7,735,161
05031	Solid Waste	4,193,110	4,294,690	3,190,422	4,370,668	4,370,668	4,370,668	4,370,668
05031	Public Parking	5,105,851	6,187,618	2,536,799	6,289,407	6,289,407	6,289,407	6,289,407
05031	Jericho Parks	437,884	440,038	389,011	442,141	442,141	442,141	442,141
05031	Massapequa Parks	547,048	542,990	489,271	368,748	368,748	368,748	368,748
05031	Oyster Bay	430,824	306,648	33,313	307,062	307,062	307,062	307,062
05031	Bethpage	2,047,089	2,358,105	1,150,349	2,724,922	2,724,922	2,724,922	2,724,922
05031	Jericho	1,119,422	1,448,816	771,175	1,925,330	1,925,330	1,925,330	1,925,330
05031	Locust Valley	1,026,447	1,026,378	728,366	1,068,916	1,068,916	1,068,916	1,068,916
05031	Massapequa	436,021	536,096	155,700	494,426	494,426	494,426	494,426
05031	Oyster Bay	584,946	585,596	525,894	541,875	541,875	541,875	541,875
05031	Plainview	1,654,161	1,596,461	889,758	1,890,996	1,890,996	1,890,996	1,890,996
05031	South Farmingdale	1,666,882	1,747,331	912,660	1,899,123	1,899,123	1,899,123	1,899,123
	Totals	101,673,547	100,259,226	62,928,838	95,703,676	95,703,676	95,703,676	95,703,676



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: V Description: Debt Service
 Function: 1380 Description: Fiscal Agent Fees

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47900	Other Expenses	1,052	100,000	-	100,000	100,000	100,000	100,000
Totals		1,052	100,000	-	100,000	100,000	100,000	100,000



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: V Description: Debt Service
 Function: 9710 Description: Principal

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
60000	General Fund	25,015,603	26,646,857	16,878,999	26,393,880	26,393,880	26,393,880	26,393,880
60000	Building	355,400	412,240	216,411	500,675	500,675	500,675	500,675
60000	Highway	20,752,898	21,838,254	15,448,087	17,125,303	17,125,303	17,125,303	17,125,303
60000	Highway	1,149,160	1,461,046	834,582	1,523,998	1,523,998	1,523,998	1,523,998
60000	Central Vehicle Maintenance	117,375	122,673	96,976	56,751	56,751	56,751	56,751
60000	Drainage	447,440	348,005	158,990	117,239	117,239	117,239	117,239
60000	Lighting	369,025	434,174	252,573	503,569	503,569	503,569	503,569
60000	Parks	2,691,766	3,017,512	1,673,865	2,877,084	2,877,084	2,877,084	2,877,084
60000	Sanitation	6,294,473	6,866,315	6,056,472	7,078,390	7,078,390	7,078,390	7,078,390
60000	Solid Waste	3,358,815	3,573,551	2,826,647	3,703,544	3,703,544	3,703,544	3,703,544
60000	Public Parking	3,644,266	4,231,580	1,854,329	4,712,391	4,712,391	4,712,391	4,712,391
60000	Jericho Parks	319,382	331,357	331,357	347,027	347,027	347,027	347,027
60000	Massapequa Parks	414,325	427,970	427,970	267,763	267,763	267,763	267,763
60000	Oyster Bay Sewer	349,959	240,021	0	252,436	252,436	252,436	252,436
60000	Bethpage Water	1,287,562	1,444,000	792,000	1,647,000	1,647,000	1,647,000	1,647,000
60000	Jericho Water	756,000	819,000	564,000	1,175,000	1,175,000	1,175,000	1,175,000
60000	Locust Valley Water	638,000	692,000	557,000	712,000	712,000	712,000	712,000
60000	Massapequa Water	318,066	356,710	94,859	335,401	335,401	335,401	335,401
60000	Oyster Bay Water	432,387	457,013	457,013	430,921	430,921	430,921	430,921
60000	Plainview Water	1,164,443	1,145,582	658,731	1,142,226	1,142,226	1,142,226	1,142,226
60000	South Farmingdale Water	1,074,024	1,164,140	639,140	1,207,402	1,207,402	1,207,402	1,207,402
	Totals	70,950,369	76,030,000	50,820,000	72,110,000	72,110,000	72,110,000	72,110,000



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: V Description: Debt Service
 Function: 9710 Description: Interest

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
70000	General Fund	8,802,688	8,394,055	3,994,617	8,214,848	8,214,848	8,214,848	8,214,848
70000	Building	117,568	103,521	50,763	95,173	95,173	95,173	95,173
70000	Highway	7,338,225	6,852,028	3,245,431	6,641,008	6,641,008	6,641,008	6,641,008
70000	Highway	392,833	468,768	172,992	470,433	470,433	470,433	470,433
70000	Central Vehicle Maintenance	23,417	18,358	10,224	14,371	14,371	14,371	14,371
70000	Drainage	53,385	39,144	20,077	34,032	34,032	34,032	34,032
70000	Lighting	109,600	147,634	47,891	125,546	125,546	125,546	125,546
70000	Parks	1,014,108	949,866	429,075	850,991	850,991	850,991	850,991
70000	Sanitation	1,067,610	968,009	461,485	656,771	656,771	656,771	656,771
70000	Solid Waste	834,295	721,139	363,776	667,124	667,124	667,124	667,124
70000	Public Parking	1,461,585	1,956,038	682,470	1,577,016	1,577,016	1,577,016	1,577,016
70000	Jericho Parks	118,502	108,681	57,654	95,114	95,114	95,114	95,114
70000	Massapequa Parks	132,723	115,020	61,301	100,985	100,985	100,985	100,985
70000	Oyster Bay Sewer	80,865	66,627	33,313	54,626	54,626	54,626	54,626
70000	Bethpage Water	857,527	914,105	358,349	1,077,922	1,077,922	1,077,922	1,077,922
70000	Jericho Water	473,249	629,816	207,175	750,330	750,330	750,330	750,330
70000	Locust Valley Water	396,223	334,378	171,366	356,916	356,916	356,916	356,916
70000	Massapequa Water	132,518	179,386	60,841	159,025	159,025	159,025	159,025
70000	Oyster Bay Water	157,528	128,583	68,881	110,954	110,954	110,954	110,954
70000	Plainview Water	489,718	450,879	231,027	748,770	748,770	748,770	748,770
70000	South Farmingdale Water	619,061	583,191	273,520	691,721	691,721	691,721	691,721
Totals		24,673,230	24,129,226	11,002,229	23,493,676	23,493,676	23,493,676	23,493,676

Town of Oyster Bay
2021 Budget of Revenue and Expense



COMMISSIONER DISTRICTS



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SR02 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,190,009	1,249,984	624,992	1,310,000	1,310,000	1,310,000	1,310,012
01081	Other Payments In Lieu of Taxes	4,793	2,261	2,900	3,605	3,605	3,605	3,593
Totals		1,194,801	1,252,245	627,892	1,313,605	1,313,605	1,313,605	1,313,605



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SR02 Description: Special Districts
 Function: 8160 Description: Sanitary Dist-Glenwood/Glenhead

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	1,194,755	1,252,245	625,038	1,313,605	1,313,605	1,313,605	1,313,605
Totals		1,194,755	1,252,245	625,038	1,313,605	1,313,605	1,313,605	1,313,605



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SR11 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	585,096	585,100	292,550	585,100	585,100	585,100	585,099
01081	Other Payments In Lieu of Taxes	-	-	-	-	-	-	1
Totals		585,096	585,100	292,550	585,100	585,100	585,100	585,100



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SR11 Description: Special Districts
 Function: 8160 Description: Sanitary Dist-Syosset

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	585,096	585,100	292,550	585,100	585,100	585,100	585,100
Totals		585,096	585,100	292,550	585,100	585,100	585,100	585,100



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SS08 Description: Spécial Districts
 Function: 8120 Description: Sewer-Oyster Bay

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	3,427,450	3,253,294	1,892,123	3,430,574	3,430,574	3,430,574	3,430,574
90000	Debt Service	430,824	306,648	33,313	307,062	307,062	307,062	307,062
Totals		3,858,274	3,559,942	1,925,437	3,737,636	3,737,636	3,737,636	3,737,636



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SW01 Description: Special Districts
 Function: 8340 Description: Water-Bethpage

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	4,000,543	4,692,848	2,251,405	4,793,464	4,793,464	4,793,464	4,793,464
60000	Debt Principal	-	-	50,000	-	-	-	-
70000	Debt Interest	118,750	-	209,417	-	-	-	-
90000	Debt Service	2,047,089	2,358,105	1,150,349	2,724,922	2,724,922	2,724,922	2,724,922
Totals		6,166,382	7,050,953	3,661,170	7,518,386	7,518,386	7,518,386	7,518,386



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SW03 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	4,554,406	5,768,939	2,884,470	5,768,972	5,768,972	5,768,972	5,768,948
01081	Other Payments In Lieu of Taxes	309,156	285,361	83,256	302,112	302,112	302,112	302,136
02148	Interest & Penalties On Water Re	160,175	-	160,698	-	-	-	-
02401	Interest And Earnings	5,735	-	-	-	-	-	-
Totals		5,029,471	6,054,300	3,128,424	6,071,084	6,071,084	6,071,084	6,071,084



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SW06 Description: Special Districts
 Function: 8340 Description: Water-Locust Valley

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	479,242	133,366	-	322,776	322,776	322,776	322,776
90000	Debt Service	1,026,447	1,026,378	728,366	1,068,916	1,068,916	1,068,916	1,068,916
Totals		1,505,690	1,159,744	728,366	1,391,692	1,391,692	1,391,692	1,391,692



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SW08 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	786,428	802,136	401,068	858,295	858,295	858,295	858,306
01030	Special Assessments	121,170	120,895	120,885	120,050	120,050	120,050	120,039
01081	Other Payments In Lieu of Taxes	35,124	40,000	-	38,000	38,000	38,000	38,000
02148	Interest & Penalties On Water Re	32,812	-	31,352	-	-	-	-
02401	Interest And Earnings	801	-	-	-	-	-	-
Totals		976,336	963,031	553,306	1,016,345	1,016,345	1,016,345	1,016,345



Town of Oyster Bay

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2021 Budget of Revenue and Expense

Fund: SW16 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	490,484	618,810	309,405	618,818	618,818	618,818	618,820
01081	Other Payments In Lieu of Taxes	61,753	30,614	60,847	32,406	32,406	32,406	32,404
Totals		552,237	649,424	370,252	651,224	651,224	651,224	651,224



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: SW17 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2019 Actual	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	4,000	4,000	2,000	4,000	4,000	4,000	4,000
	Totals	4,000	4,000	2,000	4,000	4,000	4,000	4,000



Town of Oyster Bay

2021 Budget of Revenue and Expense

Fund: _____ Description: Special Districts
 Function: _____ Description: All Fire & Library Districts

Account	Account Description	2019 Adopted	2020 Budget	2020 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
	<u>Bethpage Fire District</u>							
	Ad Valorem Taxes		3,976,335		3,984,290	3,984,290	3,984,290	3,984,308
	Contractual Expense		3,976,335		3,984,290	3,984,290	3,984,290	3,984,308
	<u>Hicksville Fire District</u>							
	Ad Valorem Taxes		7,071,000		7,103,000	7,103,000	7,103,000	7,103,033
	Contractual Expense		7,071,000		7,103,000	7,103,000	7,103,000	7,103,033
	<u>Jericho Fire District</u>							
	Ad Valorem Taxes		4,139,641		4,352,559	4,352,559	4,352,559	4,352,622
	Contractual Expense		4,139,641		4,352,559	4,352,559	4,352,559	4,352,622
	<u>Locust Valley Fire District</u>							
	Ad Valorem Taxes		2,100,000		2,563,442	2,563,442	2,563,442	2,563,450
	Contractual Expense		2,100,000		2,563,442	2,563,442	2,563,442	2,563,450
	<u>Locust Valley Hydrant Rental</u>							
	Ad Valorem Taxes		43,465		42,392	42,392	42,392	42,397
	Contractual Expense		43,465		42,392	42,392	42,392	42,397
	<u>Massapequa Fire District</u>							
	Ad Valorem Taxes		7,309,880		7,666,524	7,666,524	7,666,524	7,666,553
	Contractual Expense		7,309,880		7,666,524	7,666,524	7,666,524	7,666,553
	<u>North Massapequa Fire District</u>							
	Ad Valorem Taxes		2,952,000		3,060,000	3,060,000	3,060,000	3,060,022
	Contractual Expense		2,952,000		3,060,000	3,060,000	3,060,000	3,060,022
	<u>South Farmingdale Fire District</u>							
	Ad Valorem Taxes		1,598,183		1,598,183	1,598,183	1,598,183	1,598,184
	Contractual Expense		1,598,183		1,598,183	1,598,183	1,598,183	1,598,184
	<u>Syosset Fire District</u>							
	Ad Valorem Taxes		7,564,497		7,785,038	7,785,038	7,785,038	7,785,090
	Contractual Expense		7,564,497		7,785,038	7,785,038	7,785,038	7,785,090
	<u>Gold Coast Library District</u>							
	Ad Valorem Taxes		801,856		812,746	812,746	812,746	736,676
	Contractual Expense		801,856		812,746	812,746	812,746	736,676
	Totals		37,556,857		38,968,174	38,968,174	38,968,174	38,892,335

Town of Oyster Bay

2021 Budget of Revenue and Expense



CAPITAL PROGRAM

2021 Capital Budget Summary - Departmental Estimates

	Total Quantity	Total Cost	2021		2022		2023		2024		2025		2026	
			#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
<u>Equipment</u>														
General	290	27,742.5	89	6,409.3	63	4,591.1	52	4,336.1	33	4,796.0	32	3,998.0	21	3,612.0
Part Town	20	535.0	8	190.0	4	115.0	2	57.5	2	57.5	2	57.5	2	57.5
Highway	116	16,557.0	29	3,652.0	15	2,347.0	17	2,417.0	23	3,377.0	17	2,417.0	15	2,347.0
Special Districts	151	8,559.6	78	5,711.1	30	634.5	16	654.0	13	639.0	8	456.0	6	465.0
Total Equipment - All Funds	577	53,394.1	204	15,962.4	112	7,687.6	87	7,464.6	71	8,869.5	59	6,928.5	44	6,481.5
<u>Improvements</u>														
General	-	40,870.0	-	13,345.0	-	7,795.0	-	5,065.0	-	4,730.0	-	5,515.0	-	4,420.0
Highway	-	166,106.0	-	27,612.0	-	31,094.0	-	31,818.0	-	27,938.0	-	24,769.0	-	22,875.0
Special Districts	-	18,125.0	-	8,125.0	-	2,000.0	-	2,000.0	-	2,000.0	-	2,000.0	-	2,000.0
Total Improvements - All Funds	-	225,101.0	-	49,082.0	-	40,889.0	-	38,883.0	-	34,668.0	-	32,284.0	-	29,295.0
Grand Total Capital Program-All Funds	577	278,495.1	204	65,044.4	112	48,576.6	87	46,347.6	71	43,537.5	59	39,212.5	44	35,776.5

2021 Capital Budget Detail - Departmental Estimates

E/I	Fund	Department	Item #	Project Description	Total Quantity	Total Cost	2021		2022		2023		2024		2025		2026	
							#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
E	A	CMP	1	IT Tech Impvts - Support		12,000.0		2,000.0		2,000.0		2,000.0		2,000.0		2,000.0		2,000.0
E	A	CMP	2	IT Equipment		3,000.0		500.0		500.0		500.0		500.0		500.0		500.0
E	A	CMP	3	IT Software		3,000.0		500.0		500.0		500.0		500.0		500.0		500.0
				Total Comptroller		18,000.0		3,000.0		3,000.0		3,000.0		3,000.0		3,000.0		3,000.0
E	A	ROT	1	Tax Payment Processing Applicati	1	150.0									1	150.0		
E	A	ROT	2	Tax Payment Processing Software		100.0		20.0		20.0		20.0		20.0				20.0
E	A	ROT	3	TMS Requirement Analysis	1	90.0					1	90.0						
E	A	ROT	4	TMS Replacement	1	400.0						1	400.0					
E	A	ROT	5	Tax Management System Upgrade		100.0		20.0		20.0		20.0					20.0	20.0
E	A	ROT	6	Payment Check Processor	1	100.0						1	100.0					
E	A	ROT	7	Payment Check Processor (Cashie	12	36.0			5	15.0				7	21.0			
E	A	ROT	8	Mail Inserter Replacement	3	150.0	1	50.0				1	50.0			1	50.0	
E	A	ROT	9	Printers, Production High Volume a	4	10.0			2	5.0				2	5.0			
E	A	ROT	10	Printers, Demand Billing and Rece	12	24.0	2	4.0	2	4.0	2	4.0	2	4.0	2	4.0	2	4.0
E	A	ROT	11	Currency Counter	2	10.0			1	5.0							1	5.0
E	A	ROT	12	Mail Opener	1	10.0	1	10.0										
E	A	ROT	13	Security Project		22.0		22.0										
E	A	ROT	14	Certified Address Software	1	10.0	1	10.0										
				Total Receiver	39	1,212.0	5	136.0	10	69.0	3	134.0	5	574.0	12	200.0	4	99.0
E	A	DGS	1	Elec Switch		250.0		75.0		75.0		50.0		25.0		25.0		
E	A	DGS	2	Copy Machines		300.0		100.0		75.0		50.0		50.0		25.0		
E	A	DGS	3	Printing		250.0		100.0		75.0		25.0		25.0		25.0		
E	A	DGS	4	Communications		350.0		125.0		75.0		75.0		75.0				
E	A	DGS	5	HVAC		1,200.0		300.0		200.0		200.0		200.0		150.0		150.0
E	A	DGS	6	Postage Equipment		30.0				20.0				10.0				
E	A	DGS	7	Garage Door Replacement		100.0		50.0		25.0		25.0						
E	A	DGS	8	Maintenance Shop Equip		75.0		25.0		25.0		25.0						
E	A	DGS	9	Vehicles		335.0		280.0		55.0								
E	A	DGS	10	Public Wifi		125.0		50.0		30.0		25.0		20.0				
				Total General Services		3,015.0		1,105.0		655.0		475.0		405.0		225.0		150.0
E	A	CVM		Utility Vehicle Small	1	27.5	1	27.5										
E	A	CVM		Floor Sweeper Scrubber	1	55.0	1	55.0										
E	A	CVM		Portable Lifts Wireless	7	525.0	2	150.0	1	75.0	1	75.0	1	75.0	1	75.0	1	75.0
E	A	CVM		Flat Bed Equipment Haluer	1	190.0	1	190.0										
				Total CVM	10	797.5	5	422.5	1.0	75.0	1.0	75.0	1.0	75.0	1.0	75.0	1.0	75.0
E	A	DPS	1	Patrol Vehicles	25	875.0	5	175.0	4	140.0	4	140.0	4	140.0	4	140.0	4	140.0
E	A	DPS	2	22 foot patrol boat	1	225.0	1	225.0										
E	A	DPS	3	kawasaki mule	2	27.0	2	27.0										
E	A	DPS	4	AED Upgrades	60	120.0	10	20.0	10	20.0	10	20.0	10	20.0	10	20.0	10	20.0
E	A	DPS	5	Motors 200hp and 300hp	12	304.0	6	152.0					6	152.0				

2021 Capital Budget Detail - Departmental Estimates

E/I	Fund	Department	Item #	Project Description	Total Quantity	Total Cost	2021		2022		2023		2024		2025		2026	
							#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
E	A	DPS	6	Navigation Aids Poles	60	60.0	20	20.0	20	20.0	20	20.0						
E	A	DPS	7	Jet Ski Trailer	1	2.0	1	2.0										
E	A	DPS	8	Generator	2	50.0	1	25.0	1	25.0								
E	A	DPS	9	Weather Station	1	7.0	1	7.0										
				Total Public Safety	164	1,670.0	47	653.0	35	205.0	34	180.0	20	312.0	14	160.0	14	160.0
E	A	CYS	1	Ford Transit	1	48.0	1	48.0										
				Total Community & Youth	1	48.0	1	48.0										
E	A	PKS-A	1	SM Packer	4	428.0	1	107.0	1	107.0	1	107.0	1	107.0				
E	A	PKS-A	2	Komatsu Pay Loader	1	155.0	1	155.0										
E	A	PKS-A	3	F-450 2 Yd Dump/Plow	5	375.0	1	75.0	1	75.0	1	75.0	1	75.0	1	75.0		
E	A	PKS-A	4	Beach Tractor	3	180.0	1	60.0	1	60.0	1	60.0						
E	A	PKS-A	5	Beach Sanitizer	6	450.0	1	75.0	1	75.0	1	75.0	1	75.0	1	75.0	1	75.0
E	A	PKS-A	6	Mule	12	180.0	8	120.0	2	30.0	1	15.0	1	15.0				
E	A	PKS-A	7	Grounds Master 3500-D	3	105.0	1	35.0	1	35.0			1	35.0				
E	A	PKS-A	8	Multi Pro Sprayer	1	55.0	1	55.0										
E	A	PKS-A	9	G-Master Big Mower	5	350.0	1	70.0	1	70.0	1	70.0	1	70.0	1	70.0		
E	A	PKS-A	10	Toro 5410 D Tier Fairway	3	195.0	1	65.0	1	65.0					1	65.0		
E	A	PKS-A	11	Trackloader	6	318.0	1	53.0	1	53.0	1	53.0	1	53.0	1	53.0	1	53.0
E	A	PKS-A	12	Stump Grinder	1	65.0	1	65.0										
E	A	PKS-A	13	Tree Chipper	1	65.0	1	65.0										
E	A	PKS-A	14	Push Mower	20	12.0	8	4.8	6	3.6	6	3.6						
E	A	PKS-A	15	Snow Blower	1	13.0	1	13.0										
				Total Parks General	72	2,946.0	29	1,017.8	16	573.6	13	458.6	7	430.0	5	338.0	2	128.0
E	A	DER	1	Dockside Pump Out Boat Station	4	54.0	2	27.0	1	13.5	1	13.5						
				Total DER	4	54.0	2	27.0	1	13.5	1	13.5						
				Total General Fund	290	27,742.5	89	6,409.3	63	4,591.1	52	4,336.1	33	4,796.0	32	3,998.0	21	3,612.0
E	B	PAD	1	Utility Vehicles	10	275.0	4	110.0	2	55.0	1	27.5	1	27.5	1	27.5	1	27.5
E	B	PAD	2	Passenger Cars	8	240.0	2	60.0	2	60.0	1	30.0	1	30.0	1	30.0	1	30.0
E	B	PAD	3	Permit Document Scanners	2	20.0	2	20.0										
				Total P & D	20	535.0	8	190.0	4	115.0	2	57.5	2	57.5	2	57.5	2	57.5
				Total Part Town Fund	20	535.0	8	190.0	4	115.0	2	57.5	2	57.5	2	57.5	2	57.5
E	D	HWY	1	6 Wheelers	18	4,500.0	3	750.0	3	750.0	3	750.0	3	750.0	3	750.0	3	750.0
E	D	HWY	2	10 Wheelers	18	4,950.0	3	825.0	3	825.0	3	825.0	3	825.0	3	825.0	3	825.0
E	D	HWY	3	Power Wagon	12	900.0	2	150.0	2	150.0	2	150.0	2	150.0	2	150.0	2	150.0
E	D	HWY	4	Mid Size SUV	2	70.0	1	35.0					1	35.0				
E	D	HWY	5	80' Aerial Truck	2	510.0	1	255.0					1	255.0				

2021 Capital Budget Detail - Departmental Estimates

E/I	Fund	Department	Item #	Project Description	Total Quantity	Total Cost	2021		2022		2023		2024		2025		2026	
							#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
I	SP	PKS	3	General Improvements	-	1,200.0		200.0		200.0		200.0		200.0		200.0		200.0
I	SP	PKS	4	Walks, Courts, Paths	-	600.0		100.0		100.0		100.0		100.0		100.0		100.0
I	SP	PKS	5	Electrical	-	600.0		100.0		100.0		100.0		100.0		100.0		100.0
I	SP	PKS	6	Fence Replacement	-	900.0		150.0		150.0		150.0		150.0		150.0		150.0
				Total Parks Regular	-	5,400.0	-	900.0	-	900.0	-	900.0	-	900.0	-	900.0	-	900.0
I	SR05	DER-SW	1	Scale Replacement	-	400.0		400.0										
I	SR05	DER-SW	2	Collection & Venting Systems	-	50.0		50.0										
I	SR05	DER-SW	3	Leachate Treatment Plant	-	500.0		500.0										
I	SR05	DER-SW	4	Landcap and Drainage	-	50.0		50.0										
I	SR05	DER-SW	5	Transfer Station	-	500.0		500.0										
				Total Solid Waste	-	1,500.0	-	1,500.0	-	-	-	-	-	-	-	-	-	-
I	ST	HWY-P	1	General Improvements	-	3,000.0		500.0		500.0		500.0		500.0		500.0		500.0
I	ST	HWY-P	2	Parking Garage Improvements	-	4,550.0		4,050.0		100.0		100.0		100.0		100.0		100.0
I	ST	HWY-P	3	Engineering Needs	-	850.0		600.0		50.0		50.0		50.0		50.0		50.0
				Total Public Parking	-	8,400.0	-	5,150.0	-	650.0	-	650.0	-	650.0	-	650.0	-	650.0
				Total Special Districts Fund	-	18,125.0	-	8,125.0	-	2,000.0	-	2,000.0	-	2,000.0	-	2,000.0	-	2,000.0
				Grand Total -Improvements-All Fu	-	225,101.0	-	49,082.0	-	40,889.0	-	38,883.0	-	34,668.0	-	32,284.0	-	29,295.0

2021 Capital Budget Detail - Departmental Estimates

E/I	Fund	Department	Item #	Project Description	Total Quantity	Total Cost	2021		2022		2023		2024		2025		2026	
							#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
				Total Parks	90	2,435.6	35	979.1	20	319.5	14	404.0	9	292.0	7	216.0	5	225.0
E	SR	DPW-S	1	International Packers w Plow	10	2,400.0	10	2,400.0										
E	SR	DPW-S	2	F350 Supercab with Plow	5	310.0	5	310.0										
E	SR	DPW-S	3	4300 International with igloo boom	1	200.0	1	200.0										
E	SR	DPW-S	4	4300 International with lift gate	1	175.0	1	175.0										
E	SR	DPW-S	5	Utility Vehicle Medium	1	35.0	1	35.0										
E	SR	DPW-S	6	Recycling igloos	10	40.0	5	20.0	5	20.0								
				Total Sanitation	28	3,160.0	23	3,140.0	5	20.0								
E	SR05	DER-SW	1	Pickup with Plow and Dump Body	1	80.0	1	80.0										
E	SR05	DER-SW	2	Ford Transit Wagon	1	50.0	1	50.0										
E	SR05	DER-SW	3	Roff Off Body	3	30.0	1	10.0	1	10.0	1	10.0						
E	SR05	DER-SW	4	New Holland Tractor w attach	1	50.0	1	50.0										
				Total Solid Waste	6	210.0	4	190.0	1	10.0	1	10.0						
E	ST	HWY-P	1	Message Board	2	100.0	2	100.0										
E	ST	HWY-P	2	Arrow Boards	6	90.0	3	45.0	3	45.0								
E	ST	HWY-P	3	Mule MDV	2	50.0	1	25.0				1	25.0					
				Total Public Parking	10	240.0	6	170.0	3	45.0			1	25.0				
				Total Special Districts Fund	151	8,559.6	78	5,711.1	30	634.5	16	654.0	13	639.0	8	456.0	6	465.0
				Grand Total - Equipment - All Funds	577	53,394.1	204	15,962.4	112	7,687.6	87	7,464.6	71	8,869.5	59	6,928.5	44	6,481.5
I	A	DPW	1	DPW Yard and Building	-	3,000.0	-	500.0	-	500.0	-	500.0	-	500.0	-	500.0	-	500.0
				Total CVM	-	3,000.0	-	500.0	-	500.0	-	500.0	-	500.0	-	500.0	-	500.0
I	A	DGS	1	Roof Replacement	-	1,000.0	-	750.0	-	150.0	-	100.0	-	-	-	-	-	-
I	A	DGS	2	Misc Improvements	-	750.0	-	200.0	-	200.0	-	100.0	-	100.0	-	75.0	-	75.0
I	A	DGS	3	Fire & Burglar Alarm Systems	-	750.0	-	310.0	-	210.0	-	110.0	-	60.0	-	55.0	-	5.0
I	A	DGS	4	Window Replacement & Brick Work	-	1,000.0	-	600.0	-	200.0	-	125.0	-	75.0	-	-	-	-
I	A	DGS	5	General Office Construction	-	500.0	-	125.0	-	125.0	-	100.0	-	50.0	-	50.0	-	50.0
I	A	DGS	6	Asbestos Abatement	-	350.0	-	150.0	-	75.0	-	75.0	-	30.0	-	20.0	-	-
I	A	DGS	7	Boiler Replacement	-	640.0	-	150.0	-	150.0	-	85.0	-	85.0	-	85.0	-	85.0
I	A	DGS	8	Tank Management	-	30.0	-	5.0	-	5.0	-	5.0	-	5.0	-	5.0	-	5.0
I	A	DGS	9	Elevator Upgrade	-	200.0	-	100.0	-	25.0	-	25.0	-	25.0	-	25.0	-	-
I	A	DGS	10	ADA	-	90.0	-	25.0	-	25.0	-	10.0	-	10.0	-	10.0	-	10.0
I	A	DGS	11	Green Energy	-	90.0	-	15.0	-	15.0	-	15.0	-	15.0	-	15.0	-	15.0
I	A	DGS	12	Historic Preservation	-	150.0	-	25.0	-	25.0	-	25.0	-	25.0	-	25.0	-	25.0
				Total General Services	-	5,550.0	-	2,455.0	-	1,205.0	-	775.0	-	480.0	-	365.0	-	270.0
I	A	CVM	1	CVM Fueling Facilities	-	120.0	-	40.0	-	40.0	-	40.0	-	-	-	-	-	-

2021 Capital Budget Summary - Preliminary

	Total Quantity	Total Cost	2021		2022		2023		2024		2025		2026	
			#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
<u>Equipment</u>														
General	275	25,548.5	74	4,215.3	63	4,591.1	52	4,336.1	33	4,796.0	32	3,998.0	21	3,612.0
Part Town	12	345.0	-	-	4	115.0	2	57.5	2	57.5	2	57.5	2	57.5
Highway	108	15,569.0	21	2,664.0	15	2,347.0	17	2,417.0	23	3,377.0	17	2,417.0	15	2,347.0
Special Districts	131	6,928.0	58	4,079.5	30	634.5	16	654.0	13	639.0	8	456.0	6	465.0
Total Equipment - All Funds	526	48,390.5	153	10,958.8	112	7,687.6	87	7,464.6	71	8,869.5	59	6,928.5	44	6,481.5
<u>Improvements</u>														
General	-	37,425.0	-	9,900.0	-	7,795.0	-	5,065.0	-	4,730.0	-	5,515.0	-	4,420.0
Highway	-	166,106.0	-	27,612.0	-	31,094.0	-	31,818.0	-	27,938.0	-	24,769.0	-	22,875.0
Special Districts	-	16,475.0	-	6,475.0	-	2,000.0	-	2,000.0	-	2,000.0	-	2,000.0	-	2,000.0
Total Improvements - All Funds	-	220,006.0	-	43,987.0	-	40,889.0	-	38,883.0	-	34,668.0	-	32,284.0	-	29,295.0
Grand Total Capital Program-All Funds	526	268,396.5	153	54,945.8	112	48,576.6	87	46,347.6	71	43,537.5	59	39,212.5	44	35,776.5

2021 Capital Budget Detail - Preliminary

E/I	Fund	Department	Item #	Project Description	Total Quantity	Total Cost	2021		2022		2023		2024		2025		2026	
							#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
E	A	CMP	1	IT Tech Impvts - Support	-	11,500.0		1,500.0		2,000.0		2,000.0		2,000.0		2,000.0		2,000.0
E	A	CMP	2	IT Equipment	-	2,850.0		350.0		500.0		500.0		500.0		500.0		500.0
E	A	CMP	3	IT Software	-	2,850.0		350.0		500.0		500.0		500.0		500.0		500.0
				Total Comptroller	-	17,200.0	-	2,200.0	-	3,000.0	-	3,000.0	-	3,000.0	-	3,000.0	-	3,000.0
E	A	ROT	1	Tax Payment Processing Applicati	1	150.0								1	150.0			
E	A	ROT	2	Tax Payment Processing Software	-	80.0				20.0		20.0		20.0				
E	A	ROT	3	TMS Requirement Analysis	1	90.0					1	90.0						
E	A	ROT	4	TMS Replacement	1	400.0						1	400.0					
E	A	ROT	5	Tax Management System Upgrade		80.0				20.0		20.0				20.0		
E	A	ROT	6	Payment Check Processor	1	100.0						1	100.0					
E	A	ROT	7	Payment Check Processor (Cashie	12	36.0			5	15.0				7	21.0			
E	A	ROT	8	Mail Inserter Replacement	2	100.0						1	50.0			1	50.0	
E	A	ROT	9	Printers, Production High Volume	4	10.0			2	5.0				2	5.0			
E	A	ROT	10	Printers, Demand Billing and Rece	10	20.0			2	4.0	2	4.0	2	4.0	2	4.0	2	4.0
E	A	ROT	11	Currency Counter	2	10.0			1	5.0						1	5.0	
E	A	ROT	12	Mail Opener	-	-												
E	A	ROT	13	Security Project	-	-												
E	A	ROT	14	Certified Address Software	-	-												
				Total Receiver	34	1,076.0	-	-	10	69.0	3	134.0	5	574.0	12	200.0	4	99.0
E	A	DGS	1	Elec Switch	-	175.0				75.0		50.0		25.0		25.0		
E	A	DGS	2	Copy Machines	-	300.0		100.0		75.0		50.0		50.0		25.0		
E	A	DGS	3	Printing	-	150.0				75.0		25.0		25.0		25.0		
E	A	DGS	4	Communications	-	225.0				75.0		75.0		75.0				
E	A	DGS	5	HVAC	-	1,100.0		200.0		200.0		200.0		200.0		150.0		
E	A	DGS	6	Postage Equipment	-	30.0				20.0		10.0						
E	A	DGS	7	Garage Door Replacement	-	50.0				25.0		25.0						
E	A	DGS	8	Maintenance Shop Equip	-	50.0				25.0		25.0						
E	A	DGS	9	Vehicles	-	175.0		120.0		55.0								
E	A	DGS	10	Public Wifi	-	75.0				30.0		25.0		20.0				
				Total General Services	-	2,330.0	-	420.0	-	655.0	-	475.0	-	405.0	-	225.0	-	150.0
E	A	CVM		Utility Vehicle Small	1	27.5	1	27.5										
E	A	CVM		Floor Sweeper Scrubber	1	55.0	1	55.0										
E	A	CVM		Portable Lifts Wireless	7	525.0	2	150.0	1	75.0	1	75.0	1	75.0	1	75.0	1	75.0
E	A	CVM		Flat Bed Equipment Haluer	-	-												
				Total CVM	9	607.5	4	232.5	1.0	75.0	1.0	75.0	1.0	75.0	1.0	75.0	1.0	75.0
E	A	DPS	1	Patrol Vehicles	24	840.0	4	140.0	4	140.0	4	140.0	4	140.0	4	140.0	4	140.0
E	A	DPS	2	22 foot patrol boat	1	90.0	1	90.0										
E	A	DPS	3	kawasaki mule	1	17.0	1	17.0										
E	A	DPS	4	AED Upgrades	60	120.0	10	20.0	10	20.0	10	20.0	10	20.0	10	20.0	10	20.0
E	A	DPS	5	Motors 200hp and 300hp	10	248.0	4	96.0					6	152.0				

2021 Capital Budget Detail - Preliminary

E/I	Fund	Department	Item #	Project Description	Total Quantity	Total Cost	2021		2022		2023		2024		2025		2026	
							#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
E	A	DPS	6	Navigation Aids Poles	60	60.0	20	20.0	20	20.0	20	20.0						
E	A	DPS	7	Jet Ski Trailer	-	-												
E	A	DPS	8	Generator	1	25.0			1	25.0								
E	A	DPS	9	Weather Station	-	-												
				Total Public Safety	157	1,400.0	40	383.0	35	205.0	34	180.0	20	312.0	14	160.0	14	160.0
E	A	CYS	1	Ford Transit	1	48.0	1	48.0										
				Total Community & Youth	1	48.0	1	48.0	-	-	-	-	-	-	-	-	-	-
E	A	PKS-A	1	SM Packer	4	428.0	1	107.0	1	107.0	1	107.0	1	107.0				
E	A	PKS-A	2	Komatsu Pay Loader	1	155.0	1	155.0										
E	A	PKS-A	3	F-450 2 Yd Dump/Plow	5	375.0	1	75.0	1	75.0	1	75.0	1	75.0	1	75.0		
E	A	PKS-A	4	Beach Tractor	2	120.0			1	60.0	1	60.0						
E	A	PKS-A	5	Beach Sanitizer	6	450.0	1	75.0	1	75.0	1	75.0	1	75.0	1	75.0	1	75.0
E	A	PKS-A	6	Mule	12	180.0	8	120.0	2	30.0	1	15.0	1	15.0				
E	A	PKS-A	7	Grounds Master 3500-D	3	105.0	1	35.0	1	35.0			1	35.0				
E	A	PKS-A	8	Multi Pro Sprayer	1	55.0	1	55.0										
E	A	PKS-A	9	G-Master Big Mower	5	350.0	1	70.0	1	70.0	1	70.0	1	70.0	1	70.0		
E	A	PKS-A	10	Toro 5410 D Tier Fairway	3	195.0	1	65.0	1	65.0					1	65.0		
E	A	PKS-A	11	Trackloader	5	265.0			1	53.0	1	53.0	1	53.0	1	53.0	1	53.0
E	A	PKS-A	12	Stump Grinder	1	65.0	1	65.0										
E	A	PKS-A	13	Tree Chipper	1	65.0	1	65.0										
E	A	PKS-A	14	Push Mower	20	12.0	8	4.8	6	3.6	6	3.6						
E	A	PKS-A	15	Snow Blower	1	13.0	1	13.0										
				Total Parks General	70	2,833.0	27	904.8	16	573.6	13	458.6	7	430.0	5	338.0	2	128.0
E	A	DER	1	Dockside Pump Out Boat Station	4	54.0	2	27.0	1	13.5	1	13.5						
				Total DER	4	54.0	2	27.0	1	13.5	1	13.5	-	-	-	-	-	-
				Total General Fund	275	25,548.5	74	4,215.3	63	4,591.1	52	4,336.1	33	4,796.0	32	3,998.0	21	3,612.0
E	B	PAD	1	Utility Vehicles	6	165.0			2	55.0	1	27.5	1	27.5	1	27.5	1	27.5
E	B	PAD	2	Passenger Cars	6	180.0			2	60.0	1	30.0	1	30.0	1	30.0	1	30.0
E	B	PAD	3	Permit Document Scanners	-	-												
				Total P & D	12	345.0	-	-	4	115.0	2	57.5	2	57.5	2	57.5	2	57.5
				Total Part Town Fund	12	345.0	-	-	4	115.0	2	57.5	2	57.5	2	57.5	2	57.5
E	D	HWY	1	6 Wheelers	18	4,500.0	3	750.0	3	750.0	3	750.0	3	750.0	3	750.0	3	750.0
E	D	HWY	2	10 Wheelers	17	4,675.0	2	550.0	3	825.0	3	825.0	3	825.0	3	825.0	3	825.0
E	D	HWY	3	Power Wagon	12	900.0	2	150.0	2	150.0	2	150.0	2	150.0	2	150.0	2	150.0
E	D	HWY	4	Mid Size SUV	2	70.0	1	35.0					1	35.0				
E	D	HWY	5	80' Aerial Truck	1	255.0							1	255.0				

2021 Capital Budget Detail - Preliminary

E/I	Fund	Department	Item #	Project Description	Total Quantity	Total Cost	2021		2022		2023		2024		2025		2026	
							#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
				Total Parks	87	2,184.0	32	727.5	20	319.5	14	404.0	9	292.0	7	216.0	5	225.0
E	SR	DPW-S	1	International Packers w Plow	9	2,160.0	9	2,160.0										
E	SR	DPW-S	2	F350 Supercab with Plow	2	130.0	2	130.0										
E	SR	DPW-S	3	4300 International with igloo boom	1	200.0	1	200.0										
E	SR	DPW-S	4	4300 International with lift gate	-	-												
E	SR	DPW-S	5	Utility Vehicle Medium	-	-												
E	SR	DPW-S	6	Recycling igloos	10	40.0	5	20.0	5	20.0								
				Total Sanitation	22	2,530.0	17	2,510.0	5	20.0	-	-	-	-	-	-	-	-
E	SR05	DER-SW	1	Pickup with Plow and Dump Body	1	80.0	1	80.0										
E	SR05	DER-SW	2	Ford Transit Wagon	-	-												
E	SR05	DER-SW	3	Roff Off Body	3	30.0	1	10.0	1	10.0	1	10.0						
E	SR05	DER-SW	4	New Holland Tractor w attach	1	50.0	1	50.0										
				Total Solid Waste	5	160.0	3	140.0	1	10.0	1	10.0	-	-	-	-	-	-
E	ST	HWY-P	1	Message Board	-	-												
E	ST	HWY-P	2	Arrow Boards	5	75.0	2	30.0	3	45.0								
E	ST	HWY-P	3	Mule MDV	1	25.0						1	25.0					
				Total Public Parking	6	100.0	2	30.0	3	45.0	-	-	1	25.0	-	-	-	-
				Total Special Districts Fund	131	6,928.0	58	4,079.5	30	634.5	16	654.0	13	639.0	8	456.0	6	465.0
				Grand Total - Equipment - All Fund	526	48,390.5	153	10,958.8	112	7,687.6	87	7,464.6	71	8,869.5	59	6,928.5	44	6,481.5
I	A	DPW	1	DPW Yard and Building	-	3,000.0		500.0		500.0		500.0		500.0		500.0		500.0
				Total CVM	-	3,000.0	-	500.0	-	500.0	-	500.0	-	500.0	-	500.0	-	500.0
I	A	DGS	1	Roof Replacement	-	250.0				150.0		100.0		-		-	-	-
I	A	DGS	2	Misc Improvements	-	750.0		200.0		200.0		100.0		100.0		75.0		75.0
I	A	DGS	3	Fire & Burglar Alarm Systems	-	440.0				210.0		110.0		60.0		55.0		5.0
I	A	DGS	4	Window Replacement & Brick Work	-	1,000.0		600.0		200.0		125.0		75.0		-		-
I	A	DGS	5	General Office Construction	-	375.0				125.0		100.0		50.0		50.0		50.0
I	A	DGS	6	Asbestos Abatement	-	200.0				75.0		75.0		30.0		20.0		-
I	A	DGS	7	Boiler Replacement	-	490.0				150.0		85.0		85.0		85.0		85.0
I	A	DGS	8	Tank Management	-	25.0				5.0		5.0		5.0		5.0		5.0
I	A	DGS	9	Elevator Upgrade	-	100.0				25.0		25.0		25.0		25.0		-
I	A	DGS	10	ADA	-	65.0				25.0		10.0		10.0		10.0		10.0
I	A	DGS	11	Green Energy	-	75.0				15.0		15.0		15.0		15.0		15.0
I	A	DGS	12	Historic Preservation	-	125.0				25.0		25.0		25.0		25.0		25.0
				Total General Services	-	3,895.0	-	800.0	-	1,205.0	-	775.0	-	480.0	-	365.0	-	270.0
I	A	CVM	1	CVM Fueling Facilities	-	80.0				40.0		40.0						

2021 Capital Budget Detail - Preliminary

E/I	Fund	Department	Item #	Project Description	Total Quantity	Total Cost	2021		2022		2023		2024		2025		2026	
							#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
I	SP	PKS	3	General Improvements	-	1,200.0		200.0		200.0		200.0		200.0		200.0		200.0
I	SP	PKS	4	Walks, Courts, Paths	-	600.0		100.0		100.0		100.0		100.0		100.0		100.0
I	SP	PKS	5	Electrical	-	550.0		50.0		100.0		100.0		100.0		100.0		100.0
I	SP	PKS	6	Fence Replacement	-	900.0		150.0		150.0		150.0		150.0		150.0		150.0
				Total Parks Regular	-	5,350.0	-	850.0	-	900.0	-	900.0	-	900.0	-	900.0	-	900.0
I	SR05	DER-SW	1	Scale Replacement	-	400.0		400.0										
I	SR05	DER-SW	2	Collection & Venting Systems	-	50.0		50.0										
I	SR05	DER-SW	3	Leachate Treatment Plant	-	100.0		100.0										
I	SR05	DER-SW	4	Landcap and Drainage	-	-		-										
I	SR05	DER-SW	5	Transfer Station	-	125.0		125.0										
				Total Solid Waste	-	675.0	-	675.0	-	-	-	-	-	-	-	-	-	-
I	ST	HWY-P	1	General Improvements	-	2,500.0				500.0		500.0		500.0		500.0		500.0
I	ST	HWY-P	2	Parking Garage Improvements	-	4,550.0		4,050.0		100.0		100.0		100.0		100.0		100.0
I	ST	HWY-P	3	Engineering Needs	-	850.0		600.0		50.0		50.0		50.0		50.0		50.0
				Total Public Parking	-	7,900.0	-	4,650.0	-	650.0	-	650.0	-	650.0	-	650.0	-	650.0
				Total Special Districts Fund	-	16,475.0	-	6,475.0	-	2,000.0	-	2,000.0	-	2,000.0	-	2,000.0	-	2,000.0
				Grand Total -Improvements-All Fu	-	220,006.0	-	43,987.0	-	40,889.0	-	38,883.0	-	34,668.0	-	32,284.0	-	29,295.0

Town of Oyster Bay

2021 Budget of Revenue and Expense



EXEMPTION IMPACT REPORT



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 04/02/2020

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2021

Town: 3

Total equalized value in taxing jurisdiction: 79,872,876,800

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	186	1,225,585,100	1.53%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	173	787,988,200	0.99%
13100	CO - GENERALLY	RPTL 406(1)	668	895,720,000	1.12%
13350	CITY - GENERALLY	RPTL 406(1)	2	2,893,700	0.00%
13500	TOWN - GENERALLY	RPTL 406(1)	545	1,679,786,600	2.10%
13650	VG - GENERALLY	RPTL 406(1)	219	202,168,700	0.25%
13800	SCHOOL DISTRICT	RPTL 408	154	2,246,112,400	2.81%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	108	204,622,900	0.26%
13970	REGIONAL OTB CORPORATION	RACING L 513	1	5,522,900	0.01%
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	8	6,310,400	0.01%
14100	USA - GENERALLY	RPTL 400(1)	19	33,659,900	0.04%
14110	USA - SPECIFIED USES	STATE L 54	9	18,629,900	0.02%
14200	FOREIGN GOVT - EMBASSY	RPTL 418	2	6,723,000	0.01%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	79	496,885,400	0.62%
18080	MUN HSGN AUTH-FEDERAL/MUN AIDE	PUB HSNGL 52(3)&(5)	13	80,970,800	0.10%
18120	NYS HOUSING FINANCE AGENCY SUBS	P H F I L 45-b,c, 53	1	1,325,700	0.00%
19950	MUNICIPAL RAILROAD	RPTL 456	112	55,562,800	0.07%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	55	40,529,200	0.05%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	162	1,437,248,100	1.80%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	15	149,098,400	0.19%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	10	5,492,000	0.01%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	130	302,480,200	0.38%
26100	VETERANS ORGANIZATION	RPTL 452	19	14,106,900	0.02%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	248	1,098,493,800	1.38%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	75	99,176,600	0.12%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	64	65,078,500	0.08%
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2448	845,976,300	1.06%
41121	ALT VET-NON-COMBAT - GENERAL	RPTL 458-A	3719	324,310,500	0.41%
41131	ALT VET - COMBAT - GENERAL	RPTL 458-A	2394	342,632,900	0.43%
41141	ALT VET - DISABILITY - GENERAL	RPTL 458-A	566	80,380,500	0.10%
41161	COLD WAR VETERAN		660	51,724,600	0.06%
41163	COLD WAR VETERAN 15%		48	6,076,000	0.01%
41171	COLD WAR VETERAN DISABILITY	RPTL 458-B	38	3,603,000	0.00%
41300	PARAPLEGIC VETS	RPTL 458(3)	6	4,396,000	0.01%
41400	CLERGY	RPTL 460	89	56,365,000	0.07%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	777	44,252,200	0.06%
41681	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-C	102	5,165,000	0.01%
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	20	73,549,700	0.09%
41800	PERSONS AGE 65 OR OVER	RPTL 467	1674	358,403,000	0.45%
41900	PHYSICALLY DISABLED	RPTL 459	89	7,284,000	0.01%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	62	14,934,000	0.02%
44110	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	2	392,000	0.00%

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2021

Town: 3

Total equalized value in taxing jurisdiction: 79,872,876,800

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
44111	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	5	538,000	0.00%
44210	HOME IMPROVEMENTS	RPTL 421-F	453	16,548,000	0.02%
47600	BUSINESS INV. PROPERTY	RPTL 485-B	33	5,639,300	0.01%
48660	HOUSING DEVELOPMENT FUND CO	P H FIL	1	7,866,500	0.01%
48670	REDEVELOPMENT HOUSING CO	577,654-a P H FIL 125 & 127	108	195,877,300	0.25%
Totals:			16371	13,608,085,900	17.04%



Town of Oyster Bay

2021 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	#	Current	2021
TOWN BOARD	ADM ASST TO TN BD	2	144,656	147,406
TOWN BOARD	ATTORNEY'S ASST.	1	106,386	108,408
TOWN BOARD	CLERK TYPIST II	1	86,322	87,963
TOWN BOARD	COUNCILMAN	3	172,500	172,500
TOWN BOARD	COUNCILWOMAN	3	172,500	172,500
TOWN BOARD	MULTI-KYBD SUPR	1	113,333	116,237
TOWN BOARD	PUBLIC INFO OFFICER	2	295,605	301,222
TOWN BOARD	RECREATION AIDE	1	47,012	47,906
TOWN BOARD	RESEARCH ASST TN TB	5	465,904	475,509
TOWN BOARD	SECY TO COUN	5	300,940	306,660
		24	1,905,158	1,936,311
EXECUTIVE	ADMIN ASST TO TN SUP	4	339,940	346,400
EXECUTIVE	ATTORNEY'S ASST.	1	76,074	77,520
EXECUTIVE	CLERK LABORER	1	81,142	82,684
EXECUTIVE	DEP SUPERVISOR	1	183,277	186,760
EXECUTIVE	DIR OF FINANCE	1	137,981	140,603
EXECUTIVE	EXECUTIVE ASSISTANT	1	145,000	148,755
EXECUTIVE	RES ASST TO TWN SUPR	1	68,192	69,488
EXECUTIVE	SECY TO COUN	1	87,000	88,653
EXECUTIVE	SECY TO SUPR	1	95,500	97,315
EXECUTIVE	TN HISTORIAN	1	42,487	43,295
EXECUTIVE	TN SUPERVISOR	1	140,000	140,000
EXECUTIVE	TRUSTEE - JONES FUND	3	10,500	10,500
		17	1,407,093	1,431,973
COMPTRROLLER	ACCOUNTANT II	1	102,250	104,193
COMPTRROLLER	ACCT'G ASSISTANT I	1	64,585	65,813
COMPTRROLLER	ACCT'G ASSISTANT II	1	86,499	88,143
COMPTRROLLER	ADMIN OFFICER I	1	112,541	114,680
COMPTRROLLER	ASST. PAYROLL SUPERVISOR	1	130,706	133,190
COMPTRROLLER	AUDITING ASSISTANT	2	195,423	200,137
COMPTRROLLER	CLERK II	1	65,559	66,805
COMPTRROLLER	CLERK LABORER	1	77,719	79,196
COMPTRROLLER	DEP TOWN COMPTRROLLER	1	126,842	129,252
COMPTRROLLER	FIELD AUDITOR II	1	107,204	109,241



Town of Oyster Bay

2021 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	#	Current	2021
COMPTROLLER	FISCAL OFFICER	1	138,204	140,830
COMPTROLLER	LABORER I	2	103,703	105,675
COMPTROLLER	PAYROLL SUPERVISOR	1	145,224	147,984
COMPTROLLER	SECY TO TN COMPTROL	1	78,757	80,254
COMPTROLLER	TN COMPTROLLER	1	153,515	156,432
		17	1,688,731	1,721,825
INFORMATION TECH	I.T. MANAGER	1	101,755	103,689
INFORMATION TECH	I.T. SPECIALIST II	1	82,339	83,904
INFORMATION TECH	PROGRAMMER I	3	328,385	334,625
INFORMATION TECH	LABORER I	1	82,392	84,708
INFORMATION TECH	CLERK LABORER	1	62,136	63,317
INFORMATION TECH	INFO TECH AIDE I	2	93,214	94,986
INFORMATION TECH	INFO SPEC I	2	110,294	112,390
INFORMATION TECH	INFO SPEC II	2	120,764	123,060
INFORMATION TECH	PROGRAMMER II	1	62,122	63,303
		14	1,043,401	1,063,982
RECEIVER OF TAXES	CASHIER I	5	218,137	222,286
RECEIVER OF TAXES	CLERK TYPIST II	1	63,521	64,728
RECEIVER OF TAXES	DEP REC OF TAXES	2	209,210	213,186
RECEIVER OF TAXES	LABORER II	1	63,521	65,728
RECEIVER OF TAXES	MESSENGER	1	67,616	68,901
RECEIVER OF TAXES	RECEIVER OF TAXES	1	110,000	110,000
RECEIVER OF TAXES	SECY TO REC OF TAXES	1	62,000	63,178
RECEIVER OF TAXES	TAX CASHIER I	3	191,325	194,961
RECEIVER OF TAXES	TAX CASHIER II	2	124,684	127,054
RECEIVER OF TAXES	TAX CASHIER III	1	104,501	106,487
		18	1,214,515	1,236,509
TOWN CLERK	ACCT'G ASSISTANT I	2	113,861	116,025
TOWN CLERK	ASST TO TOWN CLERK	1	78,907	80,407
TOWN CLERK	C Y SVCES GR WKR I	2	176,500	179,855
TOWN CLERK	CLERK II	2	120,831	123,128
TOWN CLERK	DEP TOWN CLERK	2	203,159	207,020
TOWN CLERK	LABORER AIDE	2	112,752	114,896
TOWN CLERK	LABORER I	1	48,329	49,248



Town of Oyster Bay

2021 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	#	Current	2021
TOWN CLERK	MESSENGER	1	82,392	83,958
TOWN CLERK	RECREATION AIDE	1	47,012	47,906
TOWN CLERK	REGSTR OF VITAL STAT	1	12,000	12,000
TOWN CLERK	SECY TO TN CLERK	1	76,000	77,444
TOWN CLERK	TN CLERK	1	102,000	102,000
		17	1,173,743	1,193,887
TOWN ATTORNEY	ADMIN AIDE II	1	87,127	88,783
TOWN ATTORNEY	ASST TOWN ATTY	2	152,920	155,826
TOWN ATTORNEY	CLERK TYPIST II	2	121,906	124,223
TOWN ATTORNEY	CLERK TYPIST III	2	179,795	183,212
TOWN ATTORNEY	DEP TOWN ATTORNEY	6	617,848	629,589
TOWN ATTORNEY	DIR OF LEG AFFAIRS	1	82,000	83,558
TOWN ATTORNEY	LABORER I	1	54,012	55,039
TOWN ATTORNEY	LEGAL SECRETARY I	1	56,132	57,199
TOWN ATTORNEY	RECREATION AIDE	1	48,329	49,248
TOWN ATTORNEY	SPECIAL COUNSEL	1	84,071	85,669
TOWN ATTORNEY	TOWN ATTORNEY	1	175,934	179,277
		19	1,660,074	1,691,623
DEPT-HUMAN RESOURCES	ACCT'G ASSISTANT I	1	62,801	63,995
DEPT-HUMAN RESOURCES	ADMIN ASSISTANT	1	78,907	80,407
DEPT-HUMAN RESOURCES	ASST TO COMM HUM RES	1	98,336	100,205
DEPT-HUMAN RESOURCES	ATTENDANT	1	41,371	42,158
DEPT-HUMAN RESOURCES	C Y SVCS GR WKR I	1	64,585	65,813
DEPT-HUMAN RESOURCES	COMM OF HUMAN RESOUR	1	131,759	134,263
DEPT-HUMAN RESOURCES	DEP COMM HUMAN RESOU	1	122,379	124,705
DEPT-HUMAN RESOURCES	GROUP HEALTH INS SUP	1	89,603	91,306
DEPT-HUMAN RESOURCES	MESSENGER	1	70,552	71,893
DEPT-HUMAN RESOURCES	SECY COMM HUMAN RES	1	70,331	71,668
		10	830,624	846,413
GENERAL SERVICES	ADMIN ASSISTANT	1	102,037	103,976
GENERAL SERVICES	BOOKBINDER	1	89,709	91,414
GENERAL SERVICES	BUYER I	2	132,811	135,335
GENERAL SERVICES	CLERK II	1	70,367	71,704
GENERAL SERVICES	CLERK TYPIST I	1	52,392	53,388



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Department	Title	#	Current	2021
GENERAL SERVICES	CLERK TYPIST II	1	73,157	75,547
GENERAL SERVICES	COMM OF GEN SERVCS	1	148,500	151,322
GENERAL SERVICES	COMM OPERATOR I	1	82,142	83,703
GENERAL SERVICES	COMM OPERATOR II	1	86,322	87,963
GENERAL SERVICES	DEP COMM GEN SVCS	1	117,641	119,877
GENERAL SERVICES	EQUIP OPER II	2	181,387	184,835
GENERAL SERVICES	LABOR SUPR I	1	64,198	65,418
GENERAL SERVICES	LABORER I	10	537,840	548,066
GENERAL SERVICES	LABORER II	5	330,446	336,727
GENERAL SERVICES	MAINT CARPENTER	6	431,309	439,506
GENERAL SERVICES	MAINT CARPENTER SUPR	1	93,384	95,159
GENERAL SERVICES	MAINT ELECTRICIAN	1	75,981	77,425
GENERAL SERVICES	PHOTO MACH OPER II	1	117,632	119,868
GENERAL SERVICES	SECY TO COMM GENSERV	1	60,000	61,140
GENERAL SERVICES	STOREKEEPER I	1	74,242	75,653
GENERAL SERVICES	STORES CLERK	1	92,831	94,595
GENERAL SERVICES	STOREYARD SUPERVISOR	1	113,665	115,825
GENERAL SERVICES	SUPT OF BLDG MANGMNT	1	125,995	128,389
		43	3,253,988	3,316,835
DEPT CMTY & YTH SERV	ADMIN OFFICER I	1	98,336	100,205
DEPT CMTY & YTH SERV	ASST DIR OF COMM REL	1	83,535	85,123
DEPT CMTY & YTH SERV	C Y SVCES GR WKR I	24	1,601,632	1,632,077
DEPT CMTY & YTH SERV	C Y SVCS GR WKR II C	4	294,973	300,580
DEPT CMTY & YTH SERV	CLERK TYPIST I	1	69,367	71,685
DEPT CMTY & YTH SERV	COMM OF COMMNTY SERV	1	172,613	175,893
DEPT CMTY & YTH SERV	COORD OF ACTIV HANDC	1	93,810	95,593
DEPT CMTY & YTH SERV	CULTURAL PGM SPEC	2	145,160	147,920
DEPT CMTY & YTH SERV	DEP COMM COMMNTY SERV	1	120,000	122,280
DEPT CMTY & YTH SERV	EQUIP OPER II	3	233,836	239,031
DEPT CMTY & YTH SERV	LABORER I	4	240,654	245,228
DEPT CMTY & YTH SERV	MAINT MECH I	1	90,489	92,209
DEPT CMTY & YTH SERV	MESSENGER	1	72,549	73,928
DEPT CMTY & YTH SERV	RECREATION AIDE	4	236,739	241,239
DEPT CMTY & YTH SERV	SR. CITZ. PGM DEV SP	2	170,079	173,312



Town of Oyster Bay

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Listing of Salary Expenses By Department and Title

Department	Title	#	Current	2021
		51	3,723,772	3,796,303
DPW - STAFF	ARCH DRAFTER I	1	110,948	113,057
DPW - STAFF	ASST TO COMM PW ADM	1	143,693	146,424
DPW - STAFF	BLDG CONST INSP II	1	110,231	112,326
DPW - STAFF	C Y SVCES GR WKR I	1	68,336	69,635
DPW - STAFF	CIVIL ENGR I	1	90,999	92,728
DPW - STAFF	CIVIL ENGR II	1	123,967	126,323
DPW - STAFF	CIVIL ENGR IV	1	128,300	130,738
DPW - STAFF	CLERK LABORER	1	67,616	68,901
DPW - STAFF	COMM OF PUBLIC WKS	1	175,361	178,693
DPW - STAFF	DEP COMM PUB WKS	4	478,775	488,124
DPW - STAFF	ENG AIDE I	1	107,136	109,172
DPW - STAFF	ENG AIDE II	1	68,192	69,488
DPW - STAFF	EQUIP OPER II	1	81,815	83,370
DPW - STAFF	LABORER I	3	161,819	164,896
DPW - STAFF	PLANNING DRAFTER	1	97,942	99,803
DPW - STAFF	SECY TO DEP COMM.	2	224,751	229,022
		22	2,239,881	2,282,700
INSPECTOR GENERAL	INSPECTOR GENERAL	1	139,628	142,281
		1	139,628	142,281
DER - ANIMAL SHELTER	ANIMAL WARDEN	7	466,194	475,806
DER - ANIMAL SHELTER	DIR OF ANIMAL SHLTR	1	104,188	106,168
DER - ANIMAL SHELTER	KENNEL ATTENDANT	6	328,648	334,896
DER - ANIMAL SHELTER	LABORER I	1	49,692	50,637
		15	948,722	967,507
DOH - SUPT HWAYS	CLERK TYPIST III	1	73,313	74,706
DOH - SUPT HWAYS	CONST INSP I	1	79,814	81,331
DOH - SUPT HWAYS	EQUIP OPER I	1	58,154	59,259
DOH - SUPT HWAYS	HY MANT SUPR II	1	97,909	99,770
DOH - SUPT HWAYS	LABOR SUPR I	1	104,197	106,177
DOH - SUPT HWAYS	LABOR SUPR II	1	86,017	87,652
DOH - SUPT HWAYS	LABORER II	1	63,521	64,728
DOH - SUPT HWAYS	MAINT MASON	1	84,745	86,356
DOH - SUPT HWAYS	PHOTO MACH OPER II	1	83,655	86,245



Town of Oyster Bay

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Listing of Salary Expenses By Department and Title

Department	Title	#	Current	2021
DOH - SUPT HWAYS	STOREYARD SUPERVISOR	1	126,425	128,828
MOVED TO HIGHWAY REPAIRS IN 2021		10	857,750	875,052
DPW - CENTRAL GARAGE	AUTO EQUIPMENT INSPT	2	195,235	198,946
DPW - CENTRAL GARAGE	AUTO LEAD MECHANIC	4	393,738	401,971
DPW - CENTRAL GARAGE	AUTO MECHANIC	10	710,629	724,885
DPW - CENTRAL GARAGE	AUTO MECHANIC AIDE	4	231,197	235,592
DPW - CENTRAL GARAGE	AUTO PARTS STOREKPR	2	217,171	221,298
DPW - CENTRAL GARAGE	AUTO PTS STRKPR SUPR	1	129,069	132,272
DPW - CENTRAL GARAGE	AUTO SERVICER	12	644,559	656,812
DPW - CENTRAL GARAGE	AUTO SHOP SUPR I	5	520,658	531,303
DPW - CENTRAL GARAGE	AUTO SHOP SUPR II	2	232,017	236,427
DPW - CENTRAL GARAGE	CLERK TYPIST I/P.D.	1	79,690	81,455
DPW - CENTRAL GARAGE	EQUIP OPER II	1	77,354	78,824
DPW - CENTRAL GARAGE	LABORER I	2	88,382	90,063
DPW - CENTRAL GARAGE	MAINT MECH I	1	61,224	62,388
DPW - CENTRAL GARAGE	MAINT WELDER	1	66,036	67,291
DPW - CENTRAL GARAGE	MESSENGER	1	64,904	66,138
DPW - CENTRAL GARAGE	STOREKEEPER I	1	100,725	102,639
DPW - CENTRAL GARAGE	STORES CLERK	1	72,147	73,518
DPW - CENTRAL GARAGE	TRANS MACH OPER	1	87,806	90,225
		52	3,972,541	4,052,047
DER - ENV. RESOURCES	COMM OF ENV. RES.	1	143,000	145,717
DER - ENV. RESOURCES	COMMUNITY INFO AIDE	1	86,580	88,226
DER - ENV. RESOURCES	DEP COMM OF ENV. RES	2	237,127	241,633
DER - ENV. RESOURCES	ENV CONTR SPEC	1	64,656	65,885
DER - ENV. RESOURCES	LABORER I	2	101,024	102,945
DER - ENV. RESOURCES	SEC TO TN ENV QUAL	1	108,500	110,562
DER - ENV. RESOURCES	SECY TO COMM OF DER	1	81,748	83,302
DER - ENV. RESOURCES	SUPR OF CONS&WTWY	1	139,438	142,088
		10	962,073	980,358
INT GOVRNMTL AFFAIRS	ASST DIR TN EMP&TRN	1	110,399	112,497
INT GOVRNMTL AFFAIRS	ASST TOWN ATTY	1	81,520	83,069
INT GOVRNMTL AFFAIRS	CODE ENFMNT INSPT	1	94,521	97,317



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Department	Title	#	Current	2021
INT GOVRNMTL AFFAIRS	COM OF INT GOV AFFS	1	140,000	142,660
INT GOVRNMTL AFFAIRS	DEP COMM OF I.G.A.	1	128,000	130,432
INT GOVRNMTL AFFAIRS	DIR OF GOVT RESEARCH	1	114,194	116,364
INT GOVRNMTL AFFAIRS	GRANTS TECHNICIAN	1	108,204	110,260
INT GOVRNMTL AFFAIRS	LABORER I	1	80,142	81,665
INT GOVRNMTL AFFAIRS	SECY COM INT GOV AFS	1	77,571	79,045
		9	934,551	953,309
DER - S.W.D.D.	EQUIP OPER II	5	344,222	350,765
DER - S.W.D.D.	EQUIP OPER III	1	63,206	64,407
DER - S.W.D.D.	LABOR SUPR I	1	97,814	99,673
DER - S.W.D.D.	LABORER I	2	141,133	143,816
DER - S.W.D.D.	LABORER II	2	156,071	159,038
DER - S.W.D.D.	MAINT MECH I	1	71,485	72,844
DER - S.W.D.D.	MAINT MECH II	1	81,256	82,800
DER - S.W.D.D.	SANTRY LDFL SUPVR	1	119,318	121,586
DER - S.W.D.D.	SWD FACILITY SUPR I	1	110,607	112,709
DER - S.W.D.D.	WEIGHER	3	250,914	255,683
		18	1,436,026	1,463,321
DPW - S.O.R.T.	SAN DISPATCHER	1	101,297	103,222
DPW - S.O.R.T.	RECYL WKR	1	92,831	94,595
MOVED TO SANITATION IN 2021		2	194,128	197,817
DOH - HIWAY REPAIRS	ADMIN AIDE II	1	104,501	106,487
DOH - HIWAY REPAIRS	CODE ENFMNT INSPT	1	85,840	87,471
DOH - HIWAY REPAIRS	CONST INSP I	2	150,173	153,027
DOH - HIWAY REPAIRS	CONSTR INSP TRAINEE	1	58,510	59,622
DOH - HIWAY REPAIRS	DEP. COMM. OF HIWAYS	1	137,022	139,626
DOH - HIWAY REPAIRS	EQUIP OPER I	6	359,069	366,645
DOH - HIWAY REPAIRS	EQUIP OPER II	24	1,915,987	1,959,401
DOH - HIWAY REPAIRS	EQUIP OPER III	5	423,342	431,388
DOH - HIWAY REPAIRS	EQUIP SUPERVISOR	5	490,823	500,152
DOH - HIWAY REPAIRS	HWY CNSTR SUPERVISOR	1	114,385	116,559
DOH - HIWAY REPAIRS	HY MANT SUPR I	1	111,231	113,345
DOH - HIWAY REPAIRS	LABOR SUPR I	6	537,446	549,410



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Department	Title	#	Current	2021
DOH - HIWAY REPAIRS	LABORER I	14	657,136	699,633
DOH - HIWAY REPAIRS	LABORER II	8	466,792	476,664
DOH - HIWAY REPAIRS	LICENSE INSP I	1	74,610	77,028
DOH - HIWAY REPAIRS	MAINT ELECTRICIAN	1	62,342	63,527
DOH - HIWAY REPAIRS	MAINT MASON	1	74,852	76,275
DOH - HIWAY REPAIRS	MAINT MASON SUPR	2	197,438	202,691
DOH - HIWAY REPAIRS	MAINT MECH I	4	277,625	282,902
DOH - HIWAY REPAIRS	MAINT WELDER	1	77,073	79,538
DOH - HIWAY REPAIRS	STOREKEEPER I	1	72,166	73,538
DOH - HIWAY REPAIRS	STOREYARD SUPERVISOR	2	227,398	231,719
DOH - HIWAY REPAIRS	TREE TRIMMER I	1	93,045	95,563
		90	6,768,806	6,942,211
DOH - HIWAY PUB PKG.	ACCT'G ASSISTANT I	1	79,734	81,249
DOH - HIWAY PUB PKG.	EQUIP OPER I	1	54,991	56,036
DOH - HIWAY PUB PKG.	EQUIP OPER II	3	236,340	240,832
DOH - HIWAY PUB PKG.	HY MANT SUPR I	1	114,385	116,559
DOH - HIWAY PUB PKG.	LABORER I	1	49,692	50,637
DOH - HIWAY PUB PKG.	LABORER II	1	53,689	54,710
DOH - HIWAY PUB PKG.	MESSENGER	1	54,012	55,039
DOH - HIWAY PUB PKG.	SIGN PAINTER	3	183,518	187,007
DOH - HIWAY PUB PKG.	SIGN SHOP SUPR I	1	71,880	74,246
		13	898,241	916,315
DOH - DRAINAGE	BLDG MAINT. SUPV I	1	95,959	98,533
DOH - DRAINAGE	CONST INSP I	1	113,333	115,487
DOH - DRAINAGE	EQUIP OPER I	1	56,548	57,623
DOH - DRAINAGE	EQUIP SUPERVISOR	1	62,665	63,856
DOH - DRAINAGE	LABORER I	1	41,371	42,158
DOH - DRAINAGE	LABORER II	1	55,207	56,256
DOH - DRAINAGE	MAINT MASON	1	101,210	103,133
DOH - DRAINAGE	MAINT MECH I	1	62,970	64,167
		8	589,263	601,213
DOH - LIGHTING	EQUIP OPER I	1	53,474	54,491
DOH - LIGHTING	EQUIP OPER II	1	81,815	83,370
DOH - LIGHTING	EQUIP SUPERVISOR	1	106,814	109,594



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Department	Title	#	Current	2021
DOH - LIGHTING	LABOR SUPR I	1	69,873	72,201
DOH - LIGHTING	LABORER I	4	222,615	226,847
DOH - LIGHTING	MAINT ELECTRICIAN	1	100,460	102,369
		9	635,051	648,872
DPW - SAN COLLECT. D	LABOR SUPR I	1	79,261	81,767
DPW - SAN COLLECT. D	LABOR SUPR II	2	225,452	229,736
DPW - SAN COLLECT. D	LABORER II	1	52,212	53,205
DPW - SAN COLLECT. D	RECYL SUPR I	2	208,799	212,767
DPW - SAN COLLECT. D	SAN DISPATCHER	2	217,893	222,034
DPW - SAN COLLECT. D	SAN INSPECTOR I	7	578,823	591,824
DPW - SAN COLLECT. D	SANIT SUPR I	10	849,602	867,749
DPW - SAN COLLECT. D	SANIT SUPR II	2	188,300	191,879
DPW - SAN COLLECT. D	SANIT SUPR III	1	116,139	118,346
DPW - SAN COLLECT. D	SANIT WORKER I	71	4,309,439	4,396,104
DPW - SAN COLLECT. D	SANIT WORKER II	95	7,437,641	7,591,259
DPW - SAN COLLECT. D	SANT. INSPT I (PD)	1	109,935	112,024
DPW - SAN COLLECT. D	STOREYARD SUPERVISOR	2	219,674	223,849
		197	14,593,170	14,892,543
DPR - PARKS REGULAR	ADMIN AIDE II	1	95,838	97,659
DPR - PARKS REGULAR	ASST TO COMM PKS/ADM	1	116,132	118,339
DPR - PARKS REGULAR	AST COMM PKS CLT DEV	1	110,698	112,802
DPR - PARKS REGULAR	ATTENDANT	9	563,017	574,720
DPR - PARKS REGULAR	BEACH SUPR I	2	219,464	223,885
DPR - PARKS REGULAR	C Y SVCES GR WKR I	1	89,236	91,932
DPR - PARKS REGULAR	C Y SVCS GR WKR II C	1	102,232	105,175
DPR - PARKS REGULAR	CLAIMS EXAMINER	1	110,520	112,620
DPR - PARKS REGULAR	CLERK II	2	138,277	140,906
DPR - PARKS REGULAR	CLERK LABORER	2	139,104	141,748
DPR - PARKS REGULAR	COMM OF PARKS	1	157,500	160,493
DPR - PARKS REGULAR	CONSTR INSP TRAINEE	1	65,469	66,713
DPR - PARKS REGULAR	DEP COMM OF PARKS	1	127,500	129,923
DPR - PARKS REGULAR	EQUIP OPER I	13	951,639	973,225
DPR - PARKS REGULAR	EQUIP OPER II	4	336,597	343,995
DPR - PARKS REGULAR	EQUIP SUPERVISOR	1	77,375	78,846



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Department	Title	#	Current	2021
DPR - PARKS REGULAR	GRNSDKPR I	4	310,418	317,319
DPR - PARKS REGULAR	LABOR SUPR II	2	224,888	229,912
DPR - PARKS REGULAR	LABORER I	19	976,574	995,144
DPR - PARKS REGULAR	LABORER II	6	406,915	414,650
DPR - PARKS REGULAR	MAINT CARPENTER	1	58,941	60,061
DPR - PARKS REGULAR	MAINT ELECTRICIAN	1	92,134	93,885
DPR - PARKS REGULAR	MAINT MECH I	1	56,287	57,357
DPR - PARKS REGULAR	MAINT. PLUMBER	1	101,210	103,133
DPR - PARKS REGULAR	MULTI-KYBD OPER I	1	97,049	98,893
DPR - PARKS REGULAR	OFFICE SRVS SUPR	1	125,215	127,845
DPR - PARKS REGULAR	PARK MAINT SUPR	1	134,551	137,108
DPR - PARKS REGULAR	REC LEADER I	1	90,489	92,459
DPR - PARKS REGULAR	REC SPEC. III	1	116,889	119,110
DPR - PARKS REGULAR	REC. SPEC I	1	96,299	98,879
DPR - PARKS REGULAR	RECREATION AIDE	13	719,940	734,627
DPR - PARKS REGULAR	SUPT OF BEACHES	1	89,833	91,540
		97	7,098,230	7,244,903
PARKS GT,REC,BEACHES	ATTENDANT	4	218,328	222,478
PARKS GT,REC,BEACHES	C Y SVCES GR WKR I	4	264,998	270,036
PARKS GT,REC,BEACHES	CARETAKER	1	69,790	71,117
PARKS GT,REC,BEACHES	CLERK I	1	66,734	68,002
PARKS GT,REC,BEACHES	CLERK LABORER	1	57,117	58,203
PARKS GT,REC,BEACHES	CLERK TYPIST I	1	60,258	61,403
PARKS GT,REC,BEACHES	DEP COMM OF PARKS	1	127,500	130,173
PARKS GT,REC,BEACHES	DUP MACH OPTR I	2	181,947	185,405
PARKS GT,REC,BEACHES	EQUIP OPER I	14	999,515	1,021,265
PARKS GT,REC,BEACHES	EQUIP OPER II	4	270,710	275,856
PARKS GT,REC,BEACHES	GREENSKEEPER	1	115,500	117,695
PARKS GT,REC,BEACHES	GRNSDKPR I	4	287,114	292,571
PARKS GT,REC,BEACHES	GRNSDKPR II	3	297,433	303,086
PARKS GT,REC,BEACHES	LABOR SUPR I	3	293,018	298,587
PARKS GT,REC,BEACHES	LABORER I	41	2,176,194	2,217,567
PARKS GT,REC,BEACHES	LABORER II	2	124,980	127,355
PARKS GT,REC,BEACHES	MAINT MECH I	2	142,464	146,172



Town of Oyster Bay

2021 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	#	Current	2021
PARKS GT,REC,BEACHES	MAINT MECH II	2	152,275	155,169
PARKS GT,REC,BEACHES	MAINT. PLUMBER	1	64,122	65,341
PARKS GT,REC,BEACHES	PARK MAINT SUPR	1	113,665	115,825
PARKS GT,REC,BEACHES	PARKS SUPERVISOR I	2	147,409	150,211
PARKS GT,REC,BEACHES	PARKS SUPERVISOR II	1	101,612	103,543
PARKS GT,REC,BEACHES	RECREATION AIDE	11	572,569	583,455
PARKS GT,REC,BEACHES	RINK GUARD	1	58,741	59,858
PARKS GT,REC,BEACHES	STOREKEEPER I	1	106,814	108,844
PARKS GT,REC,BEACHES	TREE TRIMMER I	1	81,005	82,545
		110	7,151,812	7,291,762
DPT OF PUBLIC SAFETY	BAY CONSTABLE I	7	464,838	473,673
DPT OF PUBLIC SAFETY	BAY CONSTABLE II	2	211,014	215,024
DPT OF PUBLIC SAFETY	BAY CONSTABLE II/M.D	1	116,958	119,181
DPT OF PUBLIC SAFETY	CLERK LABORER	1	73,599	75,998
DPT OF PUBLIC SAFETY	COMM OF PUB. SAFETY	1	147,500	150,303
DPT OF PUBLIC SAFETY	DEP COMM OF PUB SAFE	2	234,706	239,166
DPT OF PUBLIC SAFETY	MOTORBOAT MECHANIC	1	70,359	71,696
DPT OF PUBLIC SAFETY	PUB SAFETY OFFICER I	17	1,050,610	1,071,332
DPT OF PUBLIC SAFETY	PUB. SFTY OFFICER II	1	74,386	75,800
		33	2,443,970	2,492,173
DPD - STAFF	ASST COMM P&D ADM TM	1	88,437	90,118
DPD - STAFF	CLERK TYPIST I	2	115,554	117,751
DPD - STAFF	COMM OF PLAN & DEV	1	160,000	163,040
DPD - STAFF	DEP COMM PLAN & DEV	2	258,066	262,970
DPD - STAFF	DUP MACH OPTR I	1	79,256	80,762
DPD - STAFF	PLUMB INSP I	1	101,284	103,209
DPD - STAFF	SECY TO COMM OF PLAN & DEV	1	60,000	61,140
		9	862,597	878,990
BUILDING	ACCT'G ASSISTANT I	1	79,734	81,249
BUILDING	ARCH DRAFTER I	2	227,831	232,161
BUILDING	ARCHITECT	1	114,097	116,515
BUILDING	BLDG INSP I	8	638,264	651,395
BUILDING	BLDG INSP II	3	336,179	343,819
BUILDING	BLDG PLAN EXAMINER I	3	236,659	241,157



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Listing of Salary Expenses By Department and Title

Department	Title	#	Current	2021
BUILDING	BLDG PLAN EXAMNER II	1	82,485	84,053
BUILDING	CLERK I	1	72,549	73,928
BUILDING	CLERK II	1	70,367	71,704
BUILDING	CLERK LABORER	3	162,884	166,981
BUILDING	CLERK TYPIST I	7	434,106	443,356
BUILDING	CLERK TYPIST III	1	99,139	101,023
BUILDING	CODE ENFMNT INSPT	2	175,319	178,651
BUILDING	DEP SUPT OF BLDG	1	127,784	130,212
BUILDING	FIRE INSPECTOR	1	56,898	57,980
BUILDING	FIRE PREV. INSTR.	1	109,070	111,143
BUILDING	INFO TECH AIDE I	1	59,228	60,354
BUILDING	LABORER I	6	298,218	303,889
BUILDING	MESSENGER	1	51,090	52,061
BUILDING	MULTI RES INSP I	1	56,899	57,981
BUILDING	PLANNER I	1	66,498	67,762
BUILDING	PLANNER II	1	104,287	106,269
BUILDING	PLUMB INSP I	3	309,701	316,586
BUILDING	PLUMB INSP II	1	110,481	112,581
BUILDING	PLUMBING INSP TRAIN	2	91,122	92,854
BUILDING	SUPT OF BLDG DIV	1	133,000	135,527
BUILDING	SUPTOFPLAN&EXEC SECY	1	117,317	119,547
BUILDING	ZONING INSP	2	129,310	131,768
BUILDING	ZONING INSP I	8	596,431	608,767
BUILDING	ZONING INSP II	2	221,790	226,005
BUILDING	ZONING INSP TRAINEE	3	144,347	147,091
		71	5,513,084	5,624,369
DPD - BD OF APPEALS	CHAIRPERSON Z B A	1	26,790	26,790
DPD - BD OF APPEALS	COUNSEL TO Z B A	1	17,370	17,370
DPD - BD OF APPEALS	MEMBER - Z B A	6	135,300	135,300
DPD - BD OF APPEALS	SECY TO ZNG BD OF AP	1	78,463	79,954
		9	257,923	259,414
WIA EMPLOYMENT & TR.	EMP&TRNG PROG JD I	3	217,459	221,592
WIA EMPLOYMENT & TR.	EMPL & TRNG COUN II	1	103,917	106,142
WIA EMPLOYMENT & TR.	EMPL&TRNG COUNSLR I	1	97,564	99,418



Town of Oyster Bay

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Listing of Salary Expenses By Department and Title

Department	Title	#	Current	2021
WIA EMPLOYMENT & TR.	LABORER I	1	52,536	53,535
WIA EMPLOYMENT & TR.	MESSENGER	1	82,142	83,703
WIA EMPLOYMENT & TR.	RESEARCH AIDE	1	79,065	80,568
		8	632,683	644,958