

TOWN OF OYSTER BAY

NASSAU COUNTY, NEW YORK



ANNUAL BUDGET

For The Year Ending December 31, 2023

Town of Oyster Bay

2023 Budget of Revenue and Expense



TABLE OF CONTENTS

As adopted by Resolutions # 779A-2022 and # 779B-2022 dated October 25, 2022, in accordance with the Town Law, for the fiscal year beginning January 1, 2023 to December 31, 2023.



Town of Oyster Bay

2023 Budget of Revenue and Expense

Table of Contents

Section	Page
Letter From the Supervisor	1
Summary of Expenses	5
Summary of Tax Levies	7
General Fund	27
Insurance Fund	75
Part Town Fund	82
Community Development Fund	90
Highway Fund	99
Special Districts Fund	105
Debt Service Fund	166
Commissioner Districts	171
Summary of Salaries	199
Exemption Impact Report	216

Town of Oyster Bay

2023 Budget of Revenue and Expense



LETTER FROM THE SUPERVISOR

JOSEPH SALADINO
SUPERVISOR



OFFICE OF THE TOWN SUPERVISOR
54 AUDREY AVENUE
OYSTER BAY, NEW YORK 11771
(516) 624-6350

October 4, 2022

Dear Neighbors,

We have great news! Despite the national economy experiencing the highest inflation rate in 40 years, this 2023 Proposed Budget continues to sustain the \$1.3 million property tax cut approved by the Town Board for 2018 by implementing a plan that freezes property taxes for the fifth straight year. This tax freeze is once again possible thanks to the spending restraints, efficiencies and debt reduction initiatives put in place by the Town Board since 2017. We are proud to report that the Town Board produced five straight budget surpluses over this same period of time. Although the Town once faced a \$44 million deficit, we now have \$62.2 million in reserves. As a result, there will be no increase in Town property taxes despite the impact of inflation on the purchase of all goods and services.

Since 2017, we have received seven credit rating upgrades from independent globally-recognized financial firms. In awarding these increases, Moody's Investor Service and Standard & Poor's Global Ratings reported 'continued improvements to the Town's financial position' while also crediting the Town Board for improved budget and cost cutting, stating that 'governance is a key driver of this action.' These credit rating upgrades save you – Town taxpayers – significant money each time the Town bonds for road repaving, sports field improvements and other critical infrastructure upgrades in our parks and facilities. While delivering these important upgrades for the community, this Town Board and my administration have also managed to reduce total Town debt by \$187 million. We have achieved this success by prioritizing projects and watching the bottom line.

Our Town Board continues to keep its promises to ensure fiscal stability while delivering the highest level of services to our residents. This 2023 Proposed Budget continues to build on our overall financial success by containing no gimmicks nor one-shot revenues. Furthermore, the budget is fully-balanced and does not rely on any borrowing for cash-flow purposes.

IMPROVED FINANCES & BUDGET SURPLUSES

The Town Board and I have successfully turned around a government that once faced financial crisis. Together, we fully eliminated an operating deficit that had reached \$44 million in the past and, in fact, turned that deficit into a \$62.2 million surplus— all while cutting property taxes. Fiscal responsibility in government is essential to creating a better, stronger, more prosperous community for this and future generations. That is why the 2023 Proposed Budget again freezes property taxes and is steadfast in its commitment to protecting taxpayers while continuing initiatives that enhance the suburban quality of life in our Town. From investing in roadways, parks, pools, beaches and the environment to combating zombie homes and blights, the Town Board is making our community a better place.

WALL STREET CREDIT RATING UPGRADES

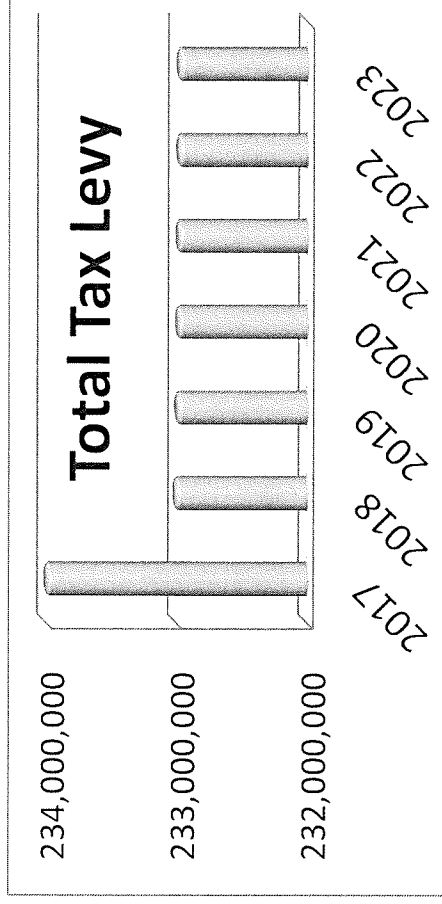
The Town's financial turnaround managed by my administration and the Town Board has been recognized on seven occasions with credit rating upgrades from two independent Wall Street firms. Less than two months ago, Moody's Investor Service again upgraded the Town's credit rating to "A1" from "A3" and Standard & Poor's Global Ratings affirmed the "A+" credit rating assigned to the Town. These Wall Street firms have recognized our success in reducing debt by historic amounts, and even awarded upgrades during the COVID pandemic when most local governments were struggling financially.

Further independent evidence of our financial success is proven by the State Comptroller's Office removing the Town of Oyster Bay from its 2020 fiscal stress monitoring list for the first time since the program's inception in 2013. When the State Comptroller republished its stress monitoring list in September 2022, the Town was again not included due to our success in turning around Town finances.

CUTTING & FREEZING PROPERTY TAXES

The 2023 Proposed Budget continues to sustain the property tax cut approved by the Town Board in 2017 by implementing a plan that again freezes property taxes in 2023 for a fifth straight year. Accordingly, nearly \$7.8 million will be back in the pockets of residents rather than in the coffers of government. This taxpayer savings is possible due to our debt reduction initiatives and internal controls which limit new spending.

The 2023 Proposed Budget is balanced and reflects 2.6% spending growth despite a new employee contract and inflation that reached 8.3% for the 12 months ending August 2022. Despite this record level of inflation, the Town Budget continues to constrain government spending that is under our control while delivering the important services our residents have come to expect and deserve.

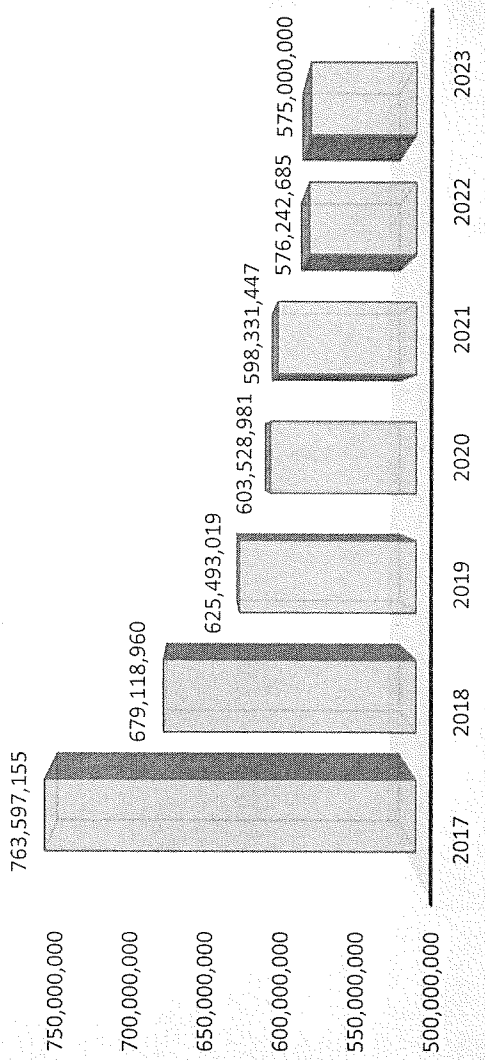


RECORD BREAKING DEBT REDUCTION

The Town Board and I accelerated debt service payments and limited new borrowings for capital projects. Before this administration entered office, Town debt had reached a high of \$763 million. My administration reduced that by \$187 million, more than 20%, without raising taxes. This is the largest debt reduction initiative in the Town's 365 year history. The 2023 Proposed

Budget continues to pay down Town debt. As a result of the Town Board’s approach to debt reduction, 2023 debt service payments will be \$14 million lower than in 2017 when I first took office, helping to alleviate pressure on the operating budget.

Outstanding Debt Continues to Decline



ECONOMIC RECOVERY & JOB CREATION

Data suggests the global economy is already in a moderate slowdown but the odds of a severe recession are climbing each day. Our Town Board is prepared to help residents find employment and sharpen their skills. Through our career center, the Town continues to offer free online resume and job skills services to help residents prepare for workforce re-entry. A group of professional experts offer free startup advice to small businesses. These services are also offered through a Mega Job Fair, offered free to all residents each October. My administration is committed to helping residents, especially those most in need during this current crisis, find meaningful employment opportunities.

To keep our local economy moving forward, the Town Board directed the Department of Planning & Development to begin digitizing building applications and accept credit card payments. We also reprioritized the workforce to process building applications at a faster pace. The Town continues to offer many same-day permits, and has eliminated red-tape for businesses to keep outdoor dining open throughout 2023.

This Town Board knows that anti-tax, pro-jobs policies are critical for the future of our economy. Those policies helped attract the corporate headquarters of 1-800-Flowers to Jericho, as well as a Home Depot final destination facility in Hicksville. Furthermore, our policies helped attract a new Amazon distribution facility and hundreds of jobs to Syosset. This facility is significant for our economy as it generates millions in recurring economic activity while bringing new life to a brownfield property that has sat dormant for more than three decades. Dream Car Restorations has found a new home in Plainview, and their automotive skills will soon be featured on The Discovery Channel.

To keep our downtowns vibrant and storefronts filled, the Town of Oyster Bay is investing money in downtown revitalization initiatives while supporting small businesses and non-profit

organizations with Federal grant money. In Hicksville and Syosset downtown business districts, revitalization projects are getting underway to beautify the area, improve accessibility and advance pedestrian safety initiatives. Millions of dollars in private investment are also being made in Hicksville, where zoning laws now allow for the construction of new housing opportunities for young people, families and senior citizens near the Long Island Rail Road. Additionally, the Town of Oyster Bay is safeguarding local housing stability through the administration of Federal multi-million dollar Rental Assistance program, providing financial relief to renters and landlords that have been negatively impacted by the global Coronavirus pandemic.

CONTINUING ON THE RIGHT TRACK!

In a short period of time, the Town Board and I have turned a multi-million dollar operational deficit into a \$62.2 million surplus while cutting property taxes. We earned seven Wall Street credit rating upgrades and the State Comptroller recognized our success. Now, the Town of Oyster Bay is delivering better services than ever before at a cost of only \$144 a month for the average homeowner (less than your monthly cable bill).

Sincerely,

A handwritten signature in black ink, appearing to read "Joseph Saladino". The signature is fluid and cursive, with a large initial "J" and "S".

Joseph Saladino
Town Supervisor

Town of Oyster Bay

2023 Budget of Revenue and Expense



SUMMARY OF EXPENSES



Town of Oyster Bay

2023 Budget of Revenue and Expense

Expense Summary by Account Type

Account	Account Description	2021 Actual	2022 Amended	2023 Estimate	2023 Tentative	2023 Preliminary	2023 Adopted
1	Salaries	94,362,468	93,496,656	99,776,088	97,218,405	97,218,405	97,218,405
2	Equipment	243,582	268,192	298,100	283,600	283,600	283,600
4	Contractual	86,303,445	73,589,226	80,046,927	78,541,955	78,541,955	78,541,955
6	Short Term Principal	8,162,342	25,000	25,000	25,000	25,000	25,000
7	Short Term Interest	3,198,700	-	-	-	-	-
8	Employee Benefits	62,035,682	68,715,000	65,666,100	65,665,800	65,665,800	65,665,800
9	Debt Service	64,078,865	76,102,194	78,220,528	78,220,528	78,220,528	78,220,528
Total		318,385,085	312,196,268	324,032,743	319,955,288	319,955,288	319,955,288

Town of Oyster Bay

2023 Budget of Revenue and Expense



SUMMARY OF TAX LEVIES



Town of Oyster Bay

2023 Budget of Revenue and Expense Summary of Tax Levies by Fund

Fund	2022 Adopted	2023 Adopted	Increase(Decrease)
General Fund	59,180,496	59,180,168	(328)
Part Town	99,957	99,962	5
Highway	50,193,626	50,536,531	342,905
Drainage District #1	2,157,318	1,641,378	(515,940)
Lighting District	3,432,238	3,255,618	(176,620)
Bethpage Park District	2,243,777	2,402,176	158,399
Glenwood GH Park District	778,216	834,491	56,275
Hix Park District	2,779,497	2,910,971	131,474
Jericho Park District	1,911,209	1,958,078	46,869
LV Park District	261,708	278,249	16,541
Massapequa Park District	5,656,742	5,899,933	243,191
OB Park District	1,170,813	1,245,211	74,398
Plainview Park District	2,830,714	3,011,819	181,105
S Farmingdale Park District	899,999	961,113	61,114
Syosset Park District	4,721,541	4,924,608	203,067
Sanitary District	62,454,852	62,961,754	506,902
Solid Waste Disposal District	16,922,970	13,487,748	(3,435,222)
Public Parking District	8,595,013	9,897,376	1,302,363

Total Tax Levy for Town Operations	226,290,686	225,487,184	(803,502)
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Glenwood-Glen Head Water	189,999	199,993	9,994
Bayville Fire Protection	10,660	10,660	-
Glenwood-Glen Head Fire Protection	718,012	718,016	4
Oyster Bay Fire Protection	991,259	991,259	-
Plainview Fire Protection	4,362,509	5,000,043	637,534
East Norwich Fire Protection	291,105	410,006	118,901
NE Farmingdale Fire Protection	94,546	129,999	35,453
Greenvale Fire Protection	41,000	41,000	-

Total Tax Levy for Contractual Services	6,699,090	7,500,976	801,886
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Total Tax Levy As Shown on New York State Tax Cap Compliance Form	232,989,776	232,988,160	(1,616)
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Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2023 Rate-Determining Taxable Valuation</u>	<u>2023 Rate</u>	<u>2023 Levy</u>	<u>2022 Levy</u>
<u>General Fund</u>				
Class One	48,562,729	101.238	49,163,935.59	49,235,500.92
Class Two	4,082,268	18.690	762,975.89	769,070.02
Class Three	5,260,031	27.930	1,469,126.66	1,317,686.93
Class Four	46,386,569	16.781	7,784,130.14	7,858,238.27
	104,291,597		59,180,168.28	59,180,496.14
<u>Part Town</u>				
Building, Zoning, Planning, Mem Day				
Class One	33,958,248	0.228	77,424.81	77,365.62
Class Two	2,915,580	0.046	1,341.17	1,312.19
Class Three	4,063,266	0.064	2,600.49	2,374.87
Class Four	42,262,968	0.044	18,595.71	18,904.96
	83,200,062		99,962.18	99,957.64
<u>Highway</u>				
Class One	33,958,248	115.512	39,225,851.43	38,994,981.67
Class Two	2,915,580	22.989	670,262.69	658,102.77
Class Three	4,063,266	32.199	1,308,331.02	1,186,607.43
Class Four	42,262,968	22.081	9,332,085.96	9,353,934.69
	83,200,062		50,536,531.10	50,193,626.56

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2023 Rate-Determining Taxable Valuation</u>	<u>2023 Rate</u>	<u>2023 Levy</u>	<u>2022 Levy</u>
<u>Drainage District #1</u>				
Unincorporated Area				
Class One	35,320,476	2.657	938,465.05	1,344,995.15
Class Two	2,926,098	0.835	24,432.92	29,375.05
Class Three	3,631,816	1.021	37,080.84	37,568.58
Class Four	42,169,632	1.521	641,400.10	745,380.16
	84,048,022		1,641,378.91	2,157,318.94
<u>Lighting District</u>				
Town of Oyster Bay				
Class One	35,320,476	5.270	1,861,389.09	2,139,893.90
Class Two	2,926,098	1.655	48,426.92	46,714.68
Class Three	3,631,816	2.025	73,544.27	59,760.98
Class Four	42,169,632	3.017	1,272,257.80	1,185,868.54
	84,048,022		3,255,618.08	3,432,238.10
<u>Park District</u>				
Bethpage				
Class One	3,640,615	36.302	1,321,616.06	1,362,168.35
Class Two	89,851	31.520	28,321.04	30,821.91
Class Three	447,240	13.802	61,728.06	43,626.59
Class Four	4,582,096	21.617	990,511.69	807,160.28
	8,759,802		2,402,176.85	2,243,777.13

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2023 Rate-Determining Taxable Valuation</u>	<u>2023 Rate</u>	<u>2023 Levy</u>	<u>2022 Levy</u>
<u>Park District</u>				
Glenwood/Glen Head				
Class One	1,641,396	35.400	581,054.18	549,933.13
Class Two	351,054	12.103	42,488.07	33,367.82
Class Three	161,080	23.437	37,752.32	34,042.05
Class Four	970,565	17.845	173,197.32	160,873.42
	3,124,095		834,491.89	778,216.42
 <u>Park District</u>				
Hicksville				
Class One	4,939,612	26.049	1,286,719.53	1,396,463.88
Class Two	235,434	11.313	26,634.65	24,223.67
Class Three	464,400	10.310	47,879.64	35,879.97
Class Four	8,972,026	17.273	1,549,738.05	1,322,930.21
	14,611,472		2,910,971.87	2,779,497.73
 <u>Park District</u>				
Jericho				
Class One	2,270,547	37.166	843,871.50	922,155.31
Class Two	583,686	12.033	70,234.94	62,235.64
Class Three	244,180	14.044	34,292.64	25,965.20
Class Four	4,751,433	21.250	1,009,679.51	900,853.67
	7,849,846		1,958,078.59	1,911,209.82

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2023 Rate-Determining Taxable Valuation</u>	<u>2023 Rate</u>	<u>2023 Levy</u>	<u>2022 Levy</u>
<u>Park District</u>				
Locust Valley				
Class One	641,128	27.474	176,143.51	177,910.09
Class Two	30,107	4.845	1,458.68	1,234.17
Class Three	414,933	4.819	19,995.62	14,362.31
Class Four	671,928	12.003	80,651.52	68,201.53
	1,758,096		278,249.33	261,708.10
<u>Park District</u>				
Massapequa				
Class One	8,077,443	50.971	4,117,153.47	4,190,030.55
Class Two	294,147	7.878	23,172.90	20,842.44
Class Three	380,160	15.056	57,236.89	42,883.27
Class Four	5,774,269	29.482	1,702,369.99	1,402,986.17
	14,526,019		5,899,933.25	5,656,742.43
<u>Park District</u>				
Oyster Bay				
Class One	812,756	76.355	620,579.84	642,433.06
Class Two	396,168	29.485	116,810.13	99,453.41
Class Three	108,973	21.786	23,740.86	17,333.84
Class Four	1,281,993	37.760	484,080.56	411,592.96
	2,599,890		1,245,211.39	1,170,813.27

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2023 Rate-Determining Taxable Valuation</u>	<u>2023 Rate</u>	<u>2023 Levy</u>	<u>2022 Levy</u>
<u>Park District</u>				
Plainview Old Bethpage				
Class One	4,871,598	36.685	1,787,145.73	1,837,197.07
Class Two	0	-	-	-
Class Three	508,879	13.569	69,049.79	48,825.86
Class Four	5,560,431	20.783	1,155,624.37	944,691.58
	10,940,908		3,011,819.89	2,830,714.51
 <u>Park District</u>				
South Farmingdale				
Class One	1,771,767	44.556	789,428.50	769,309.31
Class Two	13,667	13.292	1,816.62	1,429.67
Class Three	219,794	18.690	41,079.50	27,729.29
Class Four	673,195	19.131	128,788.94	101,530.87
	2,678,423		961,113.56	899,999.14
 <u>Park District</u>				
Syosset				
Class One	6,100,592	44.145	2,693,106.34	2,807,305.90
Class Two	493,869	13.450	66,425.38	61,203.89
Class Three	623,999	15.638	97,580.96	70,052.58
Class Four	8,512,066	24.289	2,067,495.71	1,782,979.11
	15,730,526		4,924,608.39	4,721,541.48

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2023 Rate-Determining Taxable Valuation</u>	<u>2023 Rate</u>	<u>2023 Levy</u>	<u>2022 Levy</u>
<u>Sanitary District</u>				
Garbage District #1				
Class One	27,096,775	132.701	35,957,691.39	34,249,710.77
Class Two	1,642,112	48.648	798,854.65	835,719.96
Class Three	0	-	-	-
Class Four	31,485,730	54.107	17,035,983.93	18,149,629.79
	60,224,617		53,792,529.97	53,235,060.52
 <u>Sanitary District</u>				
Garbage District #2				
Class One	4,618,766	132.702	6,129,194.86	5,931,696.46
Class Two	1,196,101	11.385	136,176.10	144,738.68
Class Three	0	-	-	-
Class Four	3,692,450	78.643	2,903,853.45	3,143,357.24
	9,507,317		9,169,224.41	9,219,792.38
 <u>Solid Waste Disposal District</u>				
Town of Oyster Bay				
Class One	37,263,922	21.439	7,989,012.24	10,873,733.49
Class Two	3,479,504	7.772	270,427.05	307,692.44
Class Three	0	-	-	-
Class Four	42,742,878	12.232	5,228,308.84	5,741,545.01
	83,486,304		13,487,748.13	16,922,970.94

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2023 Rate-Determining Taxable Valuation</u>	<u>2023 Rate</u>	<u>2023 Levy</u>	<u>2022 Levy</u>
<u>Public Parking District</u>				
Unincorporated Area				
Class One	35,320,476	16.020	5,658,340.26	5,358,556.47
Class Two	2,926,098	5.032	147,241.25	116,961.72
Class Three	3,631,816	6.156	223,574.59	149,608.53
Class Four	42,169,632	9.173	3,868,220.34	2,969,886.61
	84,048,022		9,897,376.44	8,595,013.33
 <u>Water District</u>				
Glenwood/Glen Head				
Class One	1,347,577	9.588	129,205.68	125,126.86
Class Two	351,054	3.223	11,314.47	9,082.38
Class Three	139,503	8.569	11,954.01	11,688.57
Class Four	1,174,194	4.047	47,519.63	44,101.85
	3,012,328		199,993.79	189,999.66
 <u>Fire Protection District</u>				
Bayville				
Class One	58	941.758	546.22	481.48
Class Two	0	-	-	-
Class Three	10,233	5.268	539.07	406.04
Class Four	9,425	101.589	9,574.76	9,772.51
	19,716		10,660.05	10,660.03

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2023 Rate-Determining Taxable Valuation</u>	<u>2023 Rate</u>	<u>2023 Levy</u>	<u>2022 Levy</u>
<u>Fire Protection District</u>				
Glenwood/Glen Head				
Class One	1,563,882	30.933	483,755.62	492,400.32
Class Two	351,054	10.697	37,552.25	31,723.13
Class Three	162,430	20.668	33,571.03	32,491.47
Class Four	1,035,069	15.761	163,137.23	161,397.85
	3,112,435		718,016.13	718,012.77
<u>Fire Protection District</u>				
Oyster Bay				
Class One	812,756	60.783	494,017.48	543,912.81
Class Two	396,168	23.472	92,988.55	84,200.89
Class Three	108,973	17.343	18,899.19	14,675.92
Class Four	1,281,993	30.059	385,354.28	348,469.52
	2,599,890		991,259.50	991,259.14
<u>Fire Protection District</u>				
Plainview				
Class One	5,018,925	59.101	2,966,234.86	2,830,474.03
Class Two	0	-	-	-
Class Three	508,879	21.413	108,966.26	71,515.25
Class Four	5,696,821	33.788	1,924,841.88	1,460,519.89
	11,224,625		5,000,043.00	4,362,509.17

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2023 Rate-Determining Taxable Valuation</u>	<u>2023 Rate</u>	<u>2023 Levy</u>	<u>2022 Levy</u>
<u>Fire Protection District</u>				
East Norwich				
Class One	577,809	45.488	262,833.76	199,637.22
Class Two	438,115	14.324	62,755.59	39,576.86
Class Three	58,121	23.360	13,577.07	7,358.35
Class Four	338,801	20.909	70,839.90	44,532.89
	1,412,846		410,006.32	291,105.32
<u>Fire Protection District</u>				
Northeast Farmingdale				
Class One	63,101	190.085	119,945.54	89,021.75
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	32,961	30.503	10,054.09	5,524.39
	96,062		129,999.63	94,546.14
<u>Fire Protection District</u>				
Greenvale				
Class One	71,093	57.226	40,683.68	40,738.33
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	1,026	30.898	317.01	262.01
	72,119		41,000.69	41,000.34

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2023 Rate-Determining Taxable Valuation</u>	<u>2023 Rate</u>	<u>2023 Levy</u>	<u>2022 Levy</u>
<u>Park District</u>				
Hempstead/Oyster Bay Joint Pool				
Class One	1,041,150	71.238	741,694.44	752,320.51
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	153,299	38.029	58,298.08	47,671.47
	1,194,449		799,992.52	799,991.98
<u>Sanitary District</u>				
Glenwood/Glen Head				
Class One	1,236,531	78.070	965,359.75	931,080.29
Class Two	351,054	28.100	98,646.17	79,622.76
Class Three	0	-	-	-
Class Four	912,229	41.802	381,329.97	367,261.13
	2,499,814		1,445,335.89	1,377,964.18
<u>Sanitary District</u>				
Syosset				
Class One	463,818	90.838	421,322.99	401,165.10
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	506,369	47.284	239,431.52	183,934.74
	970,187		660,754.51	585,099.84

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2023 Rate-Determining Taxable Valuation</u>	<u>2023 Rate</u>	<u>2023 Levy</u>	<u>2022 Levy</u>
<u>Sewer District</u>				
Oyster Bay				
Class One	874,321	257.528	2,251,621.38	2,201,064.00
Class Two	396,168	96.656	382,920.14	309,274.89
Class Three	116,310	81.609	94,919.43	65,980.37
Class Four	1,049,663	125.653	1,318,933.05	1,063,647.27
	2,436,462		4,048,394.00	3,639,966.53
<u>Water District</u>				
Bethpage & Extension				
Class One	3,042,696	176.800	5,379,486.53	5,059,249.62
Class Two	83,458	91.441	76,314.83	63,267.58
Class Three	447,240	181.383	811,217.33	653,477.81
Class Four	3,111,633	76.089	2,367,610.43	2,391,237.91
	6,685,027		8,634,629.12	8,167,232.92
<u>Water District</u>				
Hicksville				
Class One	4,784,347	64.311	3,076,861.40	3,124,305.72
Class Two	235,434	27.956	65,817.93	56,024.37
Class Three	464,400	25.487	118,361.63	83,010.95
Class Four	8,815,595	42.681	3,762,584.10	3,004,639.30
	14,299,776		7,023,625.06	6,267,980.34

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2023 Rate-Determining Taxable Valuation</u>	<u>2023 Rate</u>	<u>2023 Levy</u>	<u>2022 Levy</u>
<u>Water District</u>				
Jericho				
Class One	14,675,712	30.968	4,544,774.49	3,389,616.36
Class Two	1,515,670	6.977	105,748.30	84,557.07
Class Three	1,241,030	38.233	474,483.00	312,650.01
Class Four	14,304,238	11.662	1,668,160.24	1,422,918.35
	31,736,650		6,793,166.03	5,209,741.79
<u>Water District</u>				
Locust Valley				
Class One	2,092,443	82.458	1,725,386.65	1,398,385.62
Class Two	33,767	14.512	4,900.27	3,317.43
Class Three	457,931	21.413	98,056.77	56,712.70
Class Four	917,095	34.098	312,711.05	211,602.65
	3,501,236		2,141,054.74	1,670,018.40
<u>Water District</u>				
Massapequa				
Class One	5,868,440	31.622	1,855,718.10	1,854,581.70
Class Two	29,583	29.713	8,790.00	7,632.88
Class Three	287,119	19.723	56,628.48	40,065.13
Class Four	2,329,352	15.663	364,846.40	296,817.87
	8,514,494		2,285,982.98	2,199,097.58

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2023 Rate-Determining Taxable Valuation</u>	<u>2023 Rate</u>	<u>2023 Levy</u>	<u>2022 Levy</u>
<u>Water District</u>				
Oyster Bay				
Class One	1,368,856	48.147	659,063.10	639,993.15
Class Two	396,168	15.779	62,511.35	50,640.04
Class Three	116,927	13.404	15,672.90	10,937.42
Class Four	1,295,639	20.743	268,754.40	217,420.09
	3,177,590		1,006,001.75	918,990.70
<u>Water District</u>				
Oyster Bay Direct Assessment				
Class One			2,813.00	119,544.00
Class Two				
Class Three				
Class Four				
	-		2,813.00	119,544.00
<u>Water District</u>				
Plainview				
Class One	4,959,069	68.575	3,400,681.57	3,642,657.78
Class Two	0	-	-	-
Class Three	508,879	24.998	127,209.57	93,818.20
Class Four	5,914,389	38.981	2,305,487.98	1,965,741.86
	11,382,337		5,833,379.12	5,702,217.84

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2023 Rate-Determining Taxable Valuation</u>	<u>2023 Rate</u>	<u>2023 Levy</u>	<u>2022 Levy</u>
<u>Water District</u>				
South Farmingdale & Extension				
Class One	4,710,115	68.317	3,217,809.26	3,131,153.44
Class Two	20,060	14.605	2,929.76	3,220.38
Class Three	219,794	90.878	199,744.39	168,050.35
Class Four	1,840,848	23.658	435,507.82	478,165.81
	6,790,817		3,855,991.23	3,780,589.98
<u>Water District</u>				
Hicksville Bloomingdale Extension				
Class One	337,641	63.517	214,459.43	204,116.07
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	1,347,539	45.510	613,265.00	468,222.47
	1,685,180		827,724.43	672,338.54

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2023 Rate-Determining Taxable Valuation</u>	<u>2023 Rate</u>	<u>2023 Levy</u>	<u>2022 Levy</u>
<u>Fire District</u>				
Bethpage				
Class One	3,640,615	62.123	2,261,659.26	2,411,863.92
Class Two	89,851	54.163	48,666.00	54,800.38
Class Three	447,240	23.716	106,067.44	77,561.77
Class Four	4,582,096	37.144	1,701,973.74	1,435,028.86
	8,759,802		4,118,366.44	3,979,254.93
 <u>Fire District</u>				
Farmingdale				
Class One	1,791,402	78.203	1,400,930.11	1,336,186.67
Class Two	13,667	23.530	3,215.85	2,487.66
Class Three	219,794	33.090	72,729.83	48,255.77
Class Four	911,162	35.271	321,375.95	248,926.63
	2,936,025		1,798,251.74	1,635,856.73
 <u>Fire District</u>				
Hicksville				
Class One	4,899,633	66.920	3,278,834.40	3,585,037.36
Class Two	235,434	29.082	68,468.92	62,754.00
Class Three	464,400	26.502	123,075.29	92,942.04
Class Four	8,941,302	44.409	3,970,742.81	3,415,300.86
	14,540,769		7,441,121.42	7,156,034.26

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2023 Rate-Determining Taxable Valuation</u>	<u>2023 Rate</u>	<u>2023 Levy</u>	<u>2022 Levy</u>
<u>Fire District</u>				
Jericho				
Class One	2,933,378	78.056	2,289,677.53	2,464,321.70
Class Two	583,686	23.580	137,633.16	121,465.12
Class Three	366,767	26.536	97,325.29	73,713.29
Class Four	4,837,740	41.487	2,007,033.19	1,783,330.36
	8,721,571		4,531,669.17	4,442,830.47
<u>Fire District</u>				
Locust Valley				
Class One	2,107,173	123.733	2,607,268.37	2,492,554.65
Class Two	33,767	21.800	7,361.21	5,876.74
Class Three	458,568	32.151	147,434.20	100,573.59
Class Four	917,095	51.211	469,653.52	374,804.63
	3,516,603		3,231,717.30	2,973,809.61
<u>Fire District</u>				
Massapequa				
Class One	8,088,403	74.958	6,062,905.12	6,310,832.76
Class Two	319,506	12.873	41,130.01	38,054.81
Class Three	573,441	37.902	217,345.61	162,082.41
Class Four	5,472,940	43.752	2,394,520.71	2,033,963.34
	14,454,290		8,715,901.45	8,544,933.32

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2023 Rate-Determining Taxable Valuation</u>	<u>2023 Rate</u>	<u>2023 Levy</u>	<u>2022 Levy</u>
<u>Fire District</u>				
North Massapequa				
Class One	2,418,970	127.814	3,091,782.32	3,096,821.27
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	806,113	58.955	475,243.92	376,186.32
	3,225,083		3,567,026.24	3,473,007.59
<u>Fire District</u>				
Syosset				
Class One	6,811,343	70.455	4,798,931.71	5,029,320.55
Class Two	493,869	20.732	102,388.92	95,594.56
Class Three	628,205	24.602	154,550.99	112,479.33
Class Four	8,635,812	37.140	3,207,340.58	2,802,027.38
	16,569,229		8,263,212.20	8,039,421.82
<u>Fire Hydrant Rental</u>				
Locust Valley Hydrant Rental				
Class One	2,092,443	1.702	35,613.38	36,213.13
Class Two	33,767	0.300	101.30	86.09
Class Three	457,931	0.442	2,024.06	1,470.92
Class Four	917,095	0.704	6,456.35	5,479.00
	3,501,236		44,195.09	43,249.14

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	2023 Rate-Determining <u>Taxable Valuation</u>	<u>2023 Rate</u>	<u>2023 Levy</u>	<u>2022 Levy</u>
<u>Library District</u>				
Gold Coast				
Class One	2,232,608	37.517	1,016,945.93	988,928.42
Class Two	283,223	5.858	20,564.74	31,020.08
Class Three	211,108	81.575	155,410.16	164,346.89
Class Four	1,325,442	12.129	173,190.35	212,890.68
	4,052,381		1,366,111.19	1,397,186.07

Town of Oyster Bay

2023 Budget of Revenue and Expense



GENERAL FUND



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: A Description: General
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	55,942,340	59,180,496	29,590,248	60,835,225	59,180,496	59,180,496	59,180,168
01081	Other Payments In Lieu of Taxes	1,916,862	1,800,417	1,009,087	1,800,000	1,800,000	1,800,000	1,800,328
01090	Interest & Penalties On Real Prop	2,202,411	1,700,000	403,635	1,700,000	1,700,000	1,700,000	1,700,000
01170	Franchise Fees	5,741,717	5,300,000	1,305,905	5,300,000	5,300,000	5,300,000	5,300,000
01255	Town Clerk Fees	478,562	500,000	227,153	500,000	500,000	500,000	500,000
01265	Town Attorney Fees	21,102	20,000	2,240	20,000	20,000	20,000	20,000
01289	Other General Departmental Inco	9,750	8,000	5,300	8,000	6,000	6,000	6,000
01550	Public Pound Charges, Dog Contr	7,532	5,000	2,743	5,000	5,000	5,000	5,000
02001	Park And Recreational Charges	1,690,465	800,000	1,398,184	1,500,000	1,500,000	1,500,000	1,500,000
02001	Park And Recreational Charges	144,360	200,000	256,662	200,000	200,000	200,000	200,000
02012	Recreational Concessions	1,254,039	1,150,000	426,831	1,150,000	1,150,000	1,150,000	1,150,000
02025	Special Recreational Facility Char	3,962,713	3,000,000	1,861,704	4,000,000	4,000,000	4,000,000	4,000,000
02025	Special Recreational Facility Char	212,014	190,000	70,923	200,000	200,000	200,000	200,000
02025	Special Recreational Facility Char	646,710	700,000	628,865	700,000	700,000	700,000	700,000
02189	Other Home & Community Servic	565,163	350,000	250,484	400,000	400,000	400,000	400,000
02210	General Services, Inter Governme	10,111	5,000	30	5,000	5,000	5,000	5,000
02268	Dog Control Services, Other Gove	633	200	173	200	200	200	200
02389	Misc Home and Community Servi	9,219,889	15,000,000	4,753,075	16,000,000	16,000,000	16,000,000	16,000,000
02401	Interest And Earnings	238,653	100,000	-	100,000	100,505	100,505	100,505
02410	Rental of Real Property	334,636	100,000	149,804	200,000	200,000	200,000	200,000
02410	Rental of Real Property	1,546,564	800,000	780,703	1,200,000	1,200,000	1,200,000	1,200,000
02414	Rental of Equipment	29,850	30,000	15,950	30,000	30,000	30,000	30,000
02414	Rental of Equipment	6,224	5,000	629	5,000	5,000	5,000	5,000
02530	Games of Chance	150	150	40	150	150	150	150
02540	Bingo Licenses	360	300	-	300	300	300	300
02544	Dog Licenses	11,776	12,000	4,477	12,000	12,000	12,000	12,000
02560	Street Opening Permits	300,748	250,000	161,400	250,000	250,000	250,000	250,000
02610	Fines And Forfeited Bail	234,916	150,000	82,115	150,000	150,000	150,000	150,000
02611	Fines & Pen	360	500	-	500	500	500	500
02650	Sales of Scrap & Excess Materials	105,144	1,000	600	1,000	1,000	1,000	1,000
02665	Sales of Equipment	-	20,000	-	1,000	1,000	1,000	1,000
02680	Insurance Recoveries	876,498	5,000	5,083	10,000	10,000	10,000	10,000
02701	Refunds of Prior Year's Expenditu	428,435	10,000	15,342	10,000	10,000	10,000	10,000
02750	AIM Related Payments	-	1,350,000	-	1,682,422	1,682,422	1,682,422	1,682,422

Office of the Town Board

The Town Board, comprised of the Supervisor and six Councilmembers, is the legislative body of Town of Oyster Bay government. The Board has jurisdiction over all matters pertaining to the operation of the Town, exclusive of incorporated villages, and exercises this authority in the form of local laws, ordinances and resolutions. The Town Board conducts regularly scheduled public meetings on matters relating to zoning, public policy and budget matters. Its principal duty is to regulate land-use within the Town in such a way that it advances the health, safety and welfare of the Town residents.

The Supervisor and the Councilmembers are elected on a Town-wide basis. The Supervisor serves a two-year term. Council members are elected to four-year terms, which expire in such a way that on any given Election Day, no more than three full councilmanic terms of office will be decided. In the event the Supervisor or a Councilmember leaves office prior to completion of a full term, the Town Board appoints a replacement to ensure full representation of residents. That person serves until the next regularly scheduled election, at which time voters elect an individual to serve the remainder of the term.

PUBLIC INFORMATION DIVISION

The Public Information Office, a division of the Town Board, is the Town's press office. The primary function of the office is to inform Town residents about the availability of services and programs through news releases, brochures, pamphlets, radio, television and publication of various Town materials and Town Calendar. The Public Information Office services media in the New York metropolitan area, including approximately 20 weekly newspapers, several daily newspapers and all radio and television stations. Additionally, the Office services online media sources, Long Island trade journals, periodicals and national media. Pamphlets and brochures, available for free at Town facilities and on the Town's consistently updated website and social media outlets, furnish residents with information about Town programs and services.

Office of the Supervisor

The Supervisor is the chief elected officer and treasurer of the Town and serves on the Town Board with six elected Town Councilmembers. The Town Board is the legislative body of Town of Oyster Bay government. The Board has jurisdiction for all matters pertaining to the operation of the Town, exclusive of incorporated villages, and exercises this authority in the form of local laws, ordinances and resolutions. As head of the administrative branch of Town government, the Supervisor is responsible for implementing, executing and enforcing all legislative actions of the Town Board and for the preparation, evaluation and recommendation of reports, information and material for Town Board action. The management of all departments and agencies is subject to the Supervisor's direction, and the Supervisor is the legal representative and chief spokesperson for the Town. Using estimates submitted to by departments, the Supervisor annually prepares the tentative budget of the Town and submits it to the Town Board.



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: A Description: General
Function: 1220 Description: Executive

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,524,554	1,596,975	678,528	1,505,500	1,505,500	1,505,500	1,505,500
12000	Salaries Part Time	6,435	50,000	-	20,000	20,000	20,000	20,000
22000	Office Equipment	306	310	-	500	500	500	500
41300	Office Supplies	455	900	464	1,000	1,000	1,000	1,000
46100	Equipment Maintenance	-	100	-	100	100	100	100
47200	Travel Expense	-	-	-	-	-	-	-
47900	Other Expenses	-	500	-	-	-	-	-
Totals		1,531,750	1,648,785	678,992	1,527,100	1,527,100	1,527,100	1,527,100

Office of the Comptroller

The Office of the Comptroller carries out a wide range of functions, mostly pertaining to the Town's financial operations. This includes maintaining accounting records, administering financial transactions, developing and maintaining financial policies and procedures, overseeing payroll, accounts receivable and payable and compiling financial reports for the Town Board. The Office of the Comptroller also provides fiscal oversight to ensure that all Town Departments operate in accordance with the Procurement Policy and Budget set forth by the Town Board. The Office of the Comptroller is comprised of five divisions: Accounts Payable, Accounts Receivable, Internal Audit, Payroll and Information Technology. Each of these divisions are comprised of a division head who oversees daily operations and reports to the Comptroller/Deputy Comptroller. All divisions coordinate and respond to Freedom of Information Requests, review docket items for conformance to policy and eventual Town Board adoption, assist and coordinate the quarterly and end of year accounting reports as needed to facilitate the filing of the various required financial reports.

ACCOUNTS PAYABLE DIVISION

The Accounts Payable division is responsible for the auditing and processing of all town claims for payment; review and maintain bids and contracts for all town departments; provides guidance and oversight to all departments on procurement policy procedures. Further, offers assistance and oversight support to departments pertaining to the use of budget funds and expenses; prepares draft financial summary report for Town Board meetings; researches and responds to vendors on all payment queries.

ACCOUNTS RECEIVABLE DIVISION

The Accounts Receivables division handles all accounting, reconciling, and necessary investigations of all monies received by the Town; coordinates monthly invoicing to all accounts that have accrued fees due the Town (sidewalk arrears, gas and diesel, county and state agency fees, outside contractors/vendors, other municipalities, etc.); reconciles all receivable sub-ledgers on a monthly basis including investigations of any discrepancies and the resolutions there of. In addition, insures accurate recording of fees received throughout the Town by verifying all entries to the general ledger.

INTERNAL AUDIT DIVISION

The Internal Audit division performs field audits of books, records, operating procedures, etc. of Town Departments; makes evaluations and recommendations regarding internal control and operating procedures; prepares independent diversified audits of agencies, departments, divisions and programs of the Town; prepares and files the TOB Annual Financial Report (AFR); assists independent auditors with the preparation and filing of the Comprehensive Annual Financial Report (CAFR); instructs, assists and recommends to accountants, bookkeepers and clerical personnel, of other departments, in proper procedures in accounting practices, filing of reports and standard operating procedures.

PAYROLL DIVISION

The Payroll division coordinates the bi-weekly payroll processing of all full-time, part-time and seasonal employees. In addition, payroll is responsible for the reporting and payment of withholding taxes, retirement contributions, garnishments and voluntary deductions. Further, handles in-house coordination of reconciliation processing and distribution of all town employees' annual W-2 form as well as monitors and maintains Town's attendance system and records.

Receiver of Taxes

The Office of the Receiver of Taxes handles the billing of property taxes on more than 100,000 parcels of land in the Town and acts as a collection agency for the State (Supreme Court), County, Town, special district and school district taxes based upon budgets adopted by the respective municipal authorities. In addition to the billing and receiving, the Tax Office has the responsibility of maintaining records and maps of each parcel of land in the Town. The Tax Office notifies all residents of tax due dates via email, press releases and legal notices. All supplies such as tax bills, receipts, postcards and envelopes are ordered as necessary. The Office maintains offices in Town Hall North, Town Hall South, and the Hicksville Parking Structure. There are two Divisions, The Division of Accounting and the Division of Billing.

DIVISION OF ACCOUNTING

The Division of Accounting administers, manages, supervises and maintains accounting records over the collection of property taxes throughout the Town of Oyster Bay as levied by warrant and disbursement of all taxes. This Division administers the online payment system, daily bookkeeping tasks, processing of all tax payments made in person, through the mail, or online. It also processes apportionment of parcels, any adjustments in taxable value of properties while the department is in possession of either the general tax levy or the school tax levy. These adjustments may be deemed necessary for various reasons, such as legislative resolutions, and judicial consent orders and judgments.

DIVISION OF BILLING

The Division of Billing administers, manages, supervises and processes all the billing of all school and general taxes of property owners throughout the Town of Oyster Bay. The Billing Section's responsibility is generating Statements of Taxes and Receipts of Taxes for all taxable parcels within the Town of Oyster Bay. The Billing Section holds the responsibility of maintaining accurate records of taxpayers and appropriate mailing addresses. Changes in ownership and/or the party responsible for tax payments continuously occur throughout the year. All tax payments received through the mail must be inspected and approved prior to processing. This Division also provides customer service to all taxpayers in person and on the telephone and through the mail. Accurate and up to date Official Nassau County Tax Maps are maintained.



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1330 Description: Receiver of Taxes

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,298,820	1,322,975	620,177	1,468,000	1,468,000	1,468,000	1,468,000
12000	Salaries Part Time	29,548	38,480	13,491	39,520	39,520	39,520	39,520
13000	Salaries Overtime	17,215	15,000	2,703	10,000	10,000	10,000	10,000
14000	Salaries Shift Diff	453	400	22	100	100	100	100
21000	Furniture	3,319	4,500	-	5,500	5,500	5,500	5,500
22000	Office Equipment	2,208	6,000	338	6,450	6,000	6,000	6,000
41300	Office Supplies	38,621	69,677	238	77,110	75,000	75,000	75,000
44100	Printing Public & Legal Notices	568	700	276	700	700	700	700
46100	Equipment Maintenance	21,607	28,000	25,615	35,250	32,000	32,000	32,000
46410	IT Maintenance	113,390	120,000	118,556	130,150	127,000	127,000	127,000
47200	Travel Expense	0	0	0	-	-	-	-
47900	Other Expenses	1,179	2,000	795	2,555	2,500	2,500	2,500
Totals		1,526,927	1,607,732	782,211	1,775,335	1,766,320	1,766,320	1,766,320

Department of the Inspector General

The 2018 Proposed Budget included the creation of a new Town Department, which the Saladino administration pledged to residents as part of ongoing efforts to enhance transparency and ethics in the Town of Oyster Bay. The Inspector General position is responsible for overseeing all aspects of the Town's contracting processes.

The Inspector General is charged with standardizing the Town's purchasing and contract administration; monitoring compliance with all applicable procurement guideline policies, and requirements of federal, state and local laws; providing technical expertise to ensure all contracts, requests for proposals and bid solicitations are posted on the Town's website, and expanding the Town's access to municipal and state electronic systems to verify the qualifications and standing of potential contractors.



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1345 Description: Inspector General

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	148,228	160,000	64,546	154,500	154,500	154,500	154,500
12000	Salaries Part Time	-	-	-	-	-	-	-
22000	Office Equipment	-	1,000	-	1,000	1,000	1,000	1,000
41300	Office Supplies	-	1,000	-	1,000	1,000	1,000	1,000
44800	Professional Services	75,210	115,000	30,450	115,000	115,000	115,000	115,000
44900	Other Contract	89,000	135,000	-	135,000	135,000	135,000	135,000
	Totals	312,438	412,000	94,996	406,500	406,500	406,500	406,500

Office of the Town Clerk

The Office of the Town Clerk provides many direct services to Oyster Bay residents. The Oyster Bay Town Clerk is the Registrar of Vital Statistics, Public Access Officer, Recording Secretary, Records Management Officer, Filing Officer, Licensing Commissioner and Election Coordinator with offices in Oyster Bay and Massapequa. As designated License Commissioner for TOBAY our office has the authority to suspend or revoke such licenses if the situation warrants.

As Registrar of Vital Statistics, Town Hall North maintains a complete and accurate recording of all births and deaths within the Town. By Resolution the Town Clerk serves as Marriage Officer and performs wedding ceremonies.

The office is custodian of all Town records, responsible for active files, storage, and disposition of inactive records and the careful maintenance of archival material. We are responsible for the safekeeping of Town historical and legal documents including the original First Purchase Deed drawn in 1653. As administrator of FOIL such records are available to Oyster Bay residents by requests to the Town Clerk.

The office is responsible for Minute Books, the official record of the activities of Town government. The resulting volumes are retained permanently for legal and historic purposes.

The office serves as a United States Passport Acceptance facility. Citizens may apply for their Passports at both offices and the staff is trained to assist with special needs.

Permits issued by the Clerks Office include parking, shellfish, waste removal and senior citizen beach permits. Licenses issued include dog, hunting and fishing, peddlers/vendors, taxi and tow cars, and bingo and games of chance.

Vital Statistics provide birth certificates, marriage licenses and death transcripts.

Office of the Town Attorney

The Town Attorney serves as counsel for the Town Board and all of the Town officers in their official capacity and is the legal counsel and representative of the Town Board in all proceedings, undertakings or activities in which the Town Board or the Town of Oyster Bay is involved in.

The Office is comprised of the General Services, Law, and Litigation Divisions. While certain attorneys work on matters exclusively within certain Divisions, attorneys are expected to handle any and all matters. Generally, the Office is responsible to:

- Render legal advice to all town departments, agencies and offices, as well as to special boards established by the Town Board.
- Prepare and process the execution of all leases and land acquisitions on behalf of the town and special districts, whether the same be acquired by condemnation, purchase or gift. It shall be responsible for all of the proceedings regarding condemnation.
- Approve, prepare and process the execution of all contracts entered into by the town, including the approval of the notice to bidders, specifications, contract documents, insurance and bonds, where required. It shall supervise the execution and review of contracts and the preparation of related resolutions and the rendering of legal advice and assistance during the term of the contract.
- Approve insurance policies and bonds obtained on behalf of the town for certain departments and commissioner districts, where applicable and also the processing and approval of bonds and/or insurance policies required to be filed pursuant to ordinance, such as plumbers, electricians and road-opening permits.
- Prepare, review and recommend all town ordinances and local laws and amendments thereto, and related public notices and resolutions.
- Perform such legal research and assist or prepare legal opinions.
- Review all petitions and exhibits for changes of zone or special use permits, including preparation of Public notices and related resolutions.
- Represent the Town Attorney's Office at all Town Board public hearings.
- Review all applications and petitions in relation to special and commissioner district improvements or extensions, including preparation of related public notices, resolutions, orders and other required documents.
- Process and undertake all disciplinary proceedings.
- Represent the Town Board in collective bargaining and personnel issues as directed by the Town Attorney.
- Prepare and try all litigation matters instituted by or against the town in all courts.
- Prosecute all violations of town ordinances and local laws.
- Institute or defend tort claims involving the town not covered by insurance or where the town seeks direct reimbursement.
- Prepare, process and file all necessary pleadings, motions, briefs, memoranda of law, etc., and shall investigate, examine, evaluate and process all evidentiary matters and witnesses in related legal proceedings.

Department of Human Resources

The Department of Human Resources contains three divisions: Personnel; Labor Management Relations; and Insurance and Employee Benefits. The Commissioner's Office directs the training for the Workplace Violence Policy, Non-Discrimination & Anti-Harassment Policy, and the Hazardous Communications/Right-to-Know Policy as well as for the newly instituted Ethics laws and guidelines. The Commissioner's Office directs and oversees all operations of the Department.

DIVISION OF PERSONNEL

The Division of Personnel maintains the records of 1,000 full-time Town of Oyster Bay employees and serves as liaison to the Nassau County Civil Service Commission. The Division is responsible for the accurate and complete reporting of all Employee records. This encompasses all procedures involved from the conception of hiring to the phase when the employee is no longer employed with the Town. Included in these procedures are all phases of employment in association with the Nassau County Civil Service Commission rules and regulations.

DIVISION OF LABOR-MANAGEMENT RELATIONS

The Division of Labor-Management Relations is responsible for labor contract renewal as well as interim and impact negotiations. With the Town Attorney's Office, the Division handles union grievances filed internally and with the Public Employment Relations Board (PERB). As part of the Labor Management Review Board, the Division Head is charged, by the Supervisor, with determining employee eligibility for, and the granting of, Sick Leave at Half Pay. In addition, this Division oversees the Town's Safety Training Program and Employee Assistance Program which includes the negotiation and administration of the contracts between the Town and these service providers. Finally, this Division oversees the Town's compliance with the federally-mandated Family and Medical Leave Act (FMLA).

DIVISION OF INSURANCE AND EMPLOYEE BENEFITS

The Division of Insurance and Employee Benefits coordinates and administers the employee insurance benefit matters established by the Town. The Division handles the processing and administering of the following programs and insurances:

- Health Insurance
- Dental Insurance
- Vision Insurance
- COBRA
- Medicare Part D
- Medicare Reimbursement
- National Medical Support Orders
 - Retirement
 - Life Insurance
- Deferred Compensation
- Employee Alcohol and Drug Testing Program / Substance Abuse Professional
- Flexible Spending Plan
- Orientation



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1430 Description: Human Resources

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	855,443	895,583	390,610	1,087,000	1,087,000	1,087,000	1,087,000
12000	Salaries Part Time	7,770	15,600	-	15,600	15,600	15,600	15,600
44100	Printing Public & Legal Notices	2,464	4,000	-	4,000	4,000	4,000	4,000
44130	Physicians Fees	12,490	25,625	(2,000)	25,625	25,625	25,625	25,625
46100	Equipment Maintenance	-	-	-	-	-	-	-
47900	Other Expenses	8,254	4,950	-	4,950	4,950	4,950	4,950
Totals		886,420	945,758	388,610	1,137,175	1,137,175	1,137,175	1,137,175

Department of Public Works-Administration

ADMINISTRATION

The Administrative Division is the framework for the Department of Public Works, overseeing several divisions, which include Engineering, Sanitation & Recycling Collection and Disposal Services, and Central Vehicle Maintenance. It is responsible for personnel, security, engineering projects, communications, and payment of claims and preparation of the fiscal budget for the entire Public Works Department.

ENGINEERING

The Engineering Division is responsible for supervising the design and construction of all projects within the Town. They are responsible for Town road and drainage projects, buildings, parks and grounds and all other structures and improvements. This division also provides engineering advice to the Town Board and other Town departments. The Engineering Division is also responsible for overseeing the Town's Storm Water Management Program and the Solid Waste Monitoring.

Department of General Services

The Department of General Services provides a variety of essential services to all Town departments. The Commissioner is the chief administrative officer of the department with the responsibility for overseeing all departmental operations. The Commissioner also serves as the property officer for the Town, accountable for the inventory of all fixed assets and property. The Department of General Services is responsible for the maintenance of Town buildings, property, TOBAY beach public Wifi access, printing, and the purchasing of services, supplies, and equipment.

DIVISION OF MAINTENANCE

The Maintenance Division is responsible for all building services, including, but not limited to, general maintenance and repair of Town structures. The division is also responsible for the maintenance of two historic sites, the Earle-Wightman House and Raynham Hall Museum. The division's in-house staff performs small construction projects eliminating the expense of hiring outside contractors. Currently, the division is participating in a low energy LED lighting program with PSE&G that will result in a substantial savings in both utility and maintenance cost. Furthermore, the division is exploring all gas conversion rebates and incentives available to replace a boiler at 54 Audrey Avenue in Oyster Bay.

DIVISION OF PURCHASING

The Purchasing Division is responsible for the procurement of services, supplies and equipment required for the operation of Town departments through the publication of bid proposals. Purchasing aggressively researches all types of New York State Contracts and inter-municipal contracts for the best possible pricing available. Presently, purchasing advertises most bids under the cooperative purchasing term "piggyback". Simply put, piggybacking is a term often used in purchasing, whereas an entity can "piggyback" off of a bid that was done by another entity. This practice typically generates a lower price from the entity bidding, resulting in a cost savings for the Town.

DIVISION OF COMMUNICATION/MAIL

The Communications Division is responsible for managing and maintaining all telephone and mail services for the Town as well as Public Wi-Fi access for TOBAY Beach. Working with service providers, the division reviews and audits all billing, purchases and leases, arranges for the installation of new equipment and coordinates repairs of the system. Additionally, the division coordinates and oversees the collection and distribution of all Town mail. Recently, the department has reduced the number of Town cell phones resulting in a cost savings for taxpayers. Some future costs saving initiatives are to consolidate the number of conventional phone lines into our existing SIP circuit. This would reduce monthly reoccurring cost and will afford us the ability of moving phone numbers to different locations without any interruption in services.

DIVISION OF INVENTORY/SUPPLIES

The Division of Inventory and Supplies is responsible for maintaining a comprehensive listing of all Town supplies such as cleaning material, maintenance supplies, and janitorial supplies as well as the Town's entire inventory of fixed assets (office equipment, office supplies, janitorial equipment, maintenance equipment, etc.). Additionally, the division performs the distribution of all inventory and supplies to various departments. Recently, this division has implemented a program that has created the option of reducing the inventory thus saving taxpayers money.

DIVISION OF PRINTING

The Division of Printing prepares all printed materials required for inter- and intra-departmental use. Printed material for distribution to the residents, such as program information and brochures. Recently, this division has implemented efficiencies to reduce the need for an outside mail house, substantially reducing the cost of mail. Future cost savings initiatives include upgrading our current platemaking machine; this will result in eliminating the necessity of a monthly recurring service agreement. Additionally, the new technology enables us to reduce the amount of stock material required to operate the machine.



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1620 Description: General Services

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	3,347,750	3,325,844	1,491,013	3,422,000	3,422,000	3,422,000	3,422,000
12000	Salaries Part Time	98,176	140,000	66,403	140,000	140,000	140,000	140,000
12010	Salaries Seasonal	-	3,500	-	3,500	3,500	3,500	3,500
13000	Salaries Overtime	90,134	50,000	30,542	50,000	50,000	50,000	50,000
14000	Salaries Shift Diff	8,518	7,000	3,564	7,000	7,000	7,000	7,000
21000	Furniture	-	700	-	700	700	700	700
25000	General Equipment	29,991	30,234	19,426	40,000	40,000	40,000	40,000
41300	Office Supplies	82,484	55,277	19,518	55,000	55,000	55,000	55,000
41310	Printing Supplies	106,098	205,978	54,098	255,000	200,000	200,000	200,000
41330	Postage	1,242,233	985,000	653,813	1,185,000	1,185,000	1,185,000	1,185,000
41400	Uniforms	3,650	5,706	3,317	6,000	6,000	6,000	6,000
41600	Materials & Supplies	175,279	276,408	62,284	270,000	270,000	270,000	270,000
42000	Heating Fuel	33,216	40,000	33,155	60,000	50,000	50,000	50,000
42100	Telephone	244,789	350,000	215,450	350,000	350,000	350,000	350,000
42200	Light, Power & Water	956,650	850,000	490,741	850,000	850,000	850,000	850,000
44300	Cleaning & Custodial Services	171,757	200,000	87,860	200,000	200,000	200,000	200,000
44900	Other Contract	598,707	530,000	235,753	600,000	590,000	590,000	590,000
45100	Equipment Rental	-	1,000	-	25,000	25,000	25,000	25,000
45200	Rental of Land & Building	20,842	5,000	2,942	5,000	5,000	5,000	5,000
46100	Equipment Maintenance	98,095	290,000	30,845	300,000	140,000	140,000	140,000
46300	Building, Property Maintenance	203,820	165,852	79,715	150,000	150,000	150,000	150,000
47200	Travel Expense	-	200	-	200	200	200	200
47210	Auto Mileage	-	200	-	200	200	200	200
47860	Earl Wightman House	125,000	125,000	93,750	125,000	125,000	125,000	125,000
47870	Raynham Hall	125,000	125,000	62,500	125,000	125,000	125,000	125,000
47900	Other Expenses	1,929	2,000	2,231	2,000	2,000	2,000	2,000
	Totals	7,764,118	7,769,898	3,738,920	8,226,600	7,991,600	7,991,600	7,991,600

Department of Public Works - CVM

The Central Vehicle Maintenance Division is responsible for purchasing and servicing all vehicles owned by the Town of Oyster Bay. They are heavily involved in the repair and maintenance of the snow and storm fighting equipment. This operation involves the maintenance and repair of more than 1,000 pieces of motorized and electrical equipment. This division also handles the removal of abandoned cars from town roadways.



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1640 Description: DPW-Central Vehicle Maintenance

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	4,199,426	3,842,624	1,724,952	4,124,500	4,124,500	4,124,500	4,124,500
12000	Salaries Part Time	252,814	160,000	86,969	160,000	160,000	160,000	160,000
13000	Salaries Overtime	271,430	230,000	109,108	250,000	250,000	250,000	250,000
14000	Salaries Shift Diff	41,878	60,000	17,646	60,000	60,000	60,000	60,000
25000	General Equipment	48,917	45,000	9,464	45,000	45,000	45,000	45,000
41200	Gasoline	890,828	800,000	586,294	1,532,232	1,500,000	1,500,000	1,500,000
41210	Diesel Oil	1,024,306	1,150,000	789,440	2,208,173	2,000,000	2,000,000	2,000,000
41220	Other Oils, Lube, Etc	110,896	175,000	84,074	332,104	235,000	235,000	235,000
41230	Parts	1,963,306	1,601,768	921,714	1,800,000	1,700,000	1,700,000	1,700,000
41240	Tires & Tubes	442,205	385,000	176,526	395,000	395,000	395,000	395,000
41250	Engines & Transmission	43,055	80,000	33,771	75,000	75,000	75,000	75,000
41280	Compress Natural Gas	92,817	125,000	21,818	144,040	130,000	130,000	130,000
41400	Uniforms	15,699	17,500	1,604	20,400	20,000	20,000	20,000
41600	Materials & Supplies	50,113	52,000	22,756	74,000	70,000	70,000	70,000
41720	Small Tools & Implements	14,729	20,000	6,992	20,000	20,000	20,000	20,000
43000	Unallocated Insurance	126,156	129,320	64,660	154,697	149,711	149,711	149,711
44800	Professional Services	2,214	1,600	910	1,600	1,600	1,600	1,600
44900	Other Contract	67,429	72,000	42,463	88,679	85,000	85,000	85,000
46100	Equipment Maintenance	135,492	130,000	80,462	150,000	150,000	150,000	150,000
46340	Tank Test and Permit Fees	9,565	49,550	3,520	54,050	15,000	15,000	15,000
46420	Outside Repairs	832,138	931,020	318,611	930,000	930,000	930,000	930,000
46430	Insurance Repairs	16,046	22,000	6,722	20,000	20,000	20,000	20,000
47900	Other Expenses	371	1,600	182	1,600	1,600	1,600	1,600
80000	Medical, Dental, Optical Insurance	1,650,374	1,720,000	860,000	1,720,000	1,720,000	1,720,000	1,720,000
81000	New York State and Local Retirement	1,106,250	800,000	110,075	800,000	800,000	800,000	800,000
83000	Social Security	363,567	350,000	154,480	350,000	350,000	350,000	350,000
84000	Workers Compensation Insurance	41,719	40,000	20,000	40,000	40,000	40,000	40,000
85500	Disability Insurance	-	1,000	-	1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance	-	1,000	-	1,000	1,000	1,000	1,000
90000	Debt Service	70,707	71,124	37,262	71,400	71,400	71,400	71,400
	Totals	13,884,447	13,064,106	6,292,476	15,624,475	15,120,811	15,120,811	15,120,811

Office of the Comptroller - Information Technology

INFORMATION TECHNOLOGY DIVISION

The Information Technology division consists of 2 main areas--the AS400 mainframe and the network/server environments. These two together allow all departments/divisions of the Town to efficiently communicate and complete work tasks. The interface between the systems is maintained and monitored on a continuing basis to ensure a reliable and secure infrastructure for the running of the town processes. In addition, the IT division provides maintenance/upgrades to programs, fulfill requests for specific reports and train/support on the various systems available to end users.



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1680 Description: Information Technology

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	821,754	883,550	292,071	872,000	872,000	872,000	872,000
12000	Salaries Part Time	22,563	30,000	14,434	30,000	30,000	30,000	30,000
13000	Salaries Overtime	16,552	5,000	2,170	10,000	10,000	10,000	10,000
14000	Salaries Shift Diff	125	-	-	-	-	-	-
22000	Office Equipment	-	2,500	519	2,500	2,500	2,500	2,500
41300	Office Supplies	-	250	101	250	250	250	250
41320	Computer Supplies	56,932	67,337	18,460	75,000	75,000	75,000	75,000
46410	IT Maintenance	2,192,741	2,639,447	1,126,557	2,800,000	2,750,000	2,750,000	2,750,000
4/210	Auto Mileage	-	-	-	250	250	250	250
47900	Other Expenses	-	100	-	100	100	100	100
	Totals	3,110,667	3,628,184	1,454,311	3,790,100	3,740,100	3,740,100	3,740,100



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: A Description: General
 Function: 1980 Description: MTA Payroll Tax

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47100	MTA Payroll Tax	167,553	160,000	76,120	180,000	180,000	180,000	180,000
Totals		167,553	160,000	76,120	180,000	180,000	180,000	180,000

Department of Public Safety

The Department of Public Safety consists of three divisions.

Division of Security – This division coordinates and provides safety and security services for all town residents, visitors and employees. They are responsible for the patrols and the overall security of all town owned property, buildings, parks, beaches, municipal parking lots, the golf course and the parking garage, community centers and town halls. This division provides security at hundreds of town events such as concerts, festivals, sporting events and tournaments, car shows and street fairs. This division also operates the Town’s 24/7 Operations Center, which handles resident concerns, monitors the towns extensive surveillance, emergency call boxes and alarm network, as well as the dispatching of public safety officers and bay constables.

Division of Marine Enforcement administers and controls the operation and control of the Bay Constables, who oversees the placement of moorings and navigational aids in Town waters. The division’s Bay Constable’s offer a wide range of services to the boating public and enforce state laws and town ordinances, particularly with regard to speeding and operating a boat while intoxicated and other serious safety violations as well as hunting and fishing violations. In addition, the Bay Constables, in conjunction with the Coast Guard and the Nassau County Marine Bureau, provide emergency rescue services. The Bay Constables cover the north and south shores of Oyster Bay.

Division of Emergency Management oversees all phases of emergency management for the Town, and coordinates all available Town resources under one umbrella. They actively participate in emergency preparedness, training and response to any natural or man-made disasters such as hurricanes, severe storms, and weather events that may impact the town. The Emergency Management Division also represents the Town at the Nassau County Office of Emergency Management Emergency Operations Center at any large scale emergency activation and serves as the main liaison with state, local and federal emergency managers. This division conducts informational training on hurricane preparedness for the public and town employees.

Through its three divisions, Security, Emergency Management and Marine Enforcement, the department works closely with local, state and federal agencies to address security and safety issues, plan and prepare for disaster response and recovery, and strengthen the town’s responder capabilities.

Department of Environmental Resources - Animal Shelter

The Department of Environmental Resources manages the Town's Animal Shelter - a state-of-the-art facility built to house animals in a healthy and nurturing environment. Shelter staff oversees and manages animal control, and offers various special events and programs to Town residents, including adoption events and free rabies clinics.

Administration officers supervise, evaluate, promote, discipline and terminate shelter staff and prepare worker assignments and schedules. Management conducts meetings with staff to review policies and procedures, discuss workplace issues and share ideas to improve animal care.

The Department oversees and manages animal control; humane education and shelter operations; oversees and manages pet adoption; assists in wildlife rehabilitation efforts, manages and maintains facilities, equipment and personnel necessary for proper administration of the above.

The Department maintains a medical/surgical trailer and feral cat trap, neuter and release (TNR) program and Rabies Clinic.



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: A Description: General
 Function: 6410 Description: Publicity

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
25000	General Equipment	-	1,000	-	1,000	1,000	1,000	1,000
47640	Cancer Awareness	-	10,000	-	10,000	10,000	10,000	10,000
47900	Other Expenses	31,289	24,000	2,886	24,000	24,000	24,000	24,000
Totals		31,289	35,000	2,886	35,000	35,000	35,000	35,000

Community & Youth Services

The Department of Community and Youth Services provides a variety of services which benefit and enrich the residents of the Town. The Department has six (6) Divisions: Cultural and Performing Arts (CAPA), Golden Age Housing Program, Handicapped Services Division, Senior Citizen Services, Veteran's Services, and Youth Services. The Department administers two Pre-Schools and four Community Centers. For 2018, the Department is anticipating that it will be able to provide the same quality of services that were provided in 2017.

CULTURAL AND PERFORMING ARTS DIVISION

The Cultural and Performing Arts Division (CAPA) provides a full range of cultural and social enrichment programs for residents of all ages and interests. Performances are held at local schools, libraries community parks and beaches. The Division coordinates family fun festivals; one in the spring and one in the fall. All activities and food for these events are free to the public. A 9/11 Memorial, which remembers the residents lost and provides an opportunity for people to tell their stories is held each September. In December of each year, the Town's Annual Holiday Concert is presented for three evenings and one matinee performance at the Tilles Center on the C.W. Post Campus of Long Island University. Workshops for children and adults are held in the fall and spring each year and offer a wide variety of cultural, artistic and self-improvement courses.

The Division sponsors Rotational Art Exhibits which give local artists and crafts people an opportunity to display their work and co-sponsors juried art shows with the Suburban Art League as well as the Independent Art Society. The Division also works with the Town of Oyster Bay Arts Council, Inc. which promotes and supports the arts within the Town. The Town provides the Arts Council with manpower, services and materials.

GOLDEN AGE HOUSING PROGRAM

The Golden Age Housing Program provides high-quality, privately-owned, affordable cooperative units for seniors, age 62 and older, who meet income and eligibility requirements. The Division maintains lists of eligible seniors which are canvassed, by date of application, when units are available for resale. In addition, the Division is responsible for the sale of new developments being built.

HANDICAPPED SERVICES DIVISION

The Handicapped Services Division administers the Group Activities Program (GAP) for the Handicapped, which provides a unique social-recreational experience for developmentally disabled, learning disabled, mentally challenged and autistic children and young adults. In the summer, the Program offers a special six-week summer day camp experience for children ages five to 21. During the school year, the program offers after-school and Saturday programs for youngsters ages five to 21. There are evening programs for those 16 years and older, and there is a special evening program for those 21 and older.

The Senior Citizens Services Division provides a variety of social and recreational programs for seniors age 60 and older. Free buses are provided to the senior citizen clubs within the Town where workshops in arts and crafts, aquatics, tai chi, painting, yoga and reiki are conducted. The Division coordinates town-wide day trips to such events as Broadway shows, museums, botanical gardens, luncheons, shopping excursions, fishing cruises and social dancing to live music. In the summer, a 6-week Summer Recreation Program features live entertainment each week.

VETERANS SERVICES DIVISION

The Veteran's Services Division offers assistance to Veterans and their families who require guidance in matters relating to military service and securing benefits earned through military service. The Division serves as an information center to keep veterans apprised of benefits. Referrals are made for Counseling, Educational, Emergency Care, Employment, Family Support, Housing, other veteran-specific services. In addition, the Division coordinates interdepartmental activities regarding veterans' services in order that the Town might better serve the veteran community.

YOUTH DIVISION

The Youth Division administers two Nursery Schools. Enrollment is open to three-to four year old children of Town of Oyster Bay residents. The Division also provides referral information regarding youth services.

Parks Department

The Parks Department maintains the many active and passive parks, playgrounds, beaches, and sporting facilities throughout the Town of Oyster Bay. Facilities and programs are frequented by all residents of all ages.

In 2019, the Parks Department continued its program which began in 2017 and upgraded infrastructure throughout the Town. Seven new playgrounds were purchased and more are planned for 2020. In 2019, we continued to improve our community pools with the renovations of all bathrooms and the updating of our filtration systems. We replaced our chlorine tanks at Marjorie Post Park and Syosset Woodbury Park. TOABY Beach had another very successful season in 2019. The brand new Spray Park opened at the beginning of the summer. In 2018, we introduced our Car Shows to TOBAY and they were bigger and better than ever in 2019. The Parks Department was successful in increasing revenue with added programs at the Hicksville Athletic Center, additional ice rentals at the Bethpage Ice Skating facility and increased usage of our fields and equipment.

The Parks Department has continuously reduced the need for outside contractors and consultants - thus saving resources and delivering services through in-house staff.

In 2018, the Parks Department has established a turf replacement program and which continued in 2019 as two turf fields were replaced at Triangle Park in Hicksville and Mustang field in Massapequa; while in 2020, Walker Park in Hicksville and Field of Dreams in Massapequa will be scheduled for replacement.

In 2018, the department began its expansion of Allen Park in Farmingdale. That project was successfully completed during the summer of 2019. The Parks Department is planning on replacing bulkheads at John Burns Park and TOBAY in 2019 and 2020.

The Parks department will be actively seeking a location for a "Dog Park" on the North Shore. Currently, we are proud of our facility on the South Shore and look to construct a similar park for our North Shore.



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: A Description: General
 Function: 7510 Description: Historian

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47900	Other Expenses	-	1,000	-	1,000	1,000	1,000	1,000
Totals		-	1,000	-	1,000	1,000	1,000	1,000

Department of Environmental Resources - Administration

The Department of Environmental Resources aides in the protection of human health, safety, and the environment in a manner that enhances the quality of education, research and public service for the Town.

Management assists the Town Supervisor and Town Board, staff and other agencies with overseeing facilities that meet safety requirements and with instructing and implementing safe practices in the conduct and operation of the Town's programs, activities, and facilities. Additionally, facility activities are monitored to assure that Federal, State, and Local environmental, health and safety laws, regulations, ordinances, and policies are being followed.

Departmental administrative officers carry out the assigned management responsibilities associated with the following facility environment, health and safety programs:

- Environmental Compliance, Protection and Impact Assessments
- Removal of Municipal Solid Waste
- Hazardous Materials: Use, Transportation, Disposal, Recycling & Waste Minimization
- Latex and Oil Based Paint Compliance & Removal
- Occupational Safety & Health Assistance (OSHA)
- Water Quality, Storm Water & Wastewater Discharge

The Department oversees and processes TEQR/SEQR reviews, for all development and redevelopment throughout the Town. Oversees planning for the protection and enhancement of environmental resources; undertakes solid waste management planning, investigate emerging recycling technologies; recommend ways to enhance the recycling program. Assist departments in obtaining permits, investigate and assist in applying for environmental grants.

The Department develops, implements and coordinates programs for water conservation, preservation of marine environment, host the Annual Dune Stabilization Project at TOBAY Beach, wetlands, GeesePeace program and wildlife ; assist in implementing programs for proper management of hazardous wastes; perform environmental monitoring; undertake appropriate actions to correct problems including enforcement by an Environmental Conservation Bureau.

The Department develops, implements and coordinates education programs for the public and Town facilities on recycling, solid waste reduction, hazardous substance disposal, natural resource conservation, environmental stewardship, water quality protection, etc,; address public inquiries on environmental issues, consult with other departments on environmental education and outreach; assist and advise.



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: A Description: General
Function: 8620 Description: Housing Authority

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47500	Fees For Services	15,500	20,000	-	20,000	20,000	20,000	20,000
Totals		15,500	20,000	-	20,000	20,000	20,000	20,000

Intergovernmental Affairs

The Department of Intergovernmental Affairs is comprised of three Divisions: Community Development, Employment & Training, and Federal & State Aid.

COMMUNITY DEVELOPMENT

The Town receives an annual allocation of Federal Community Development Block Grant (CDBG) funding and with use of this funding administers a Community Development program. The objective of the CDBG program is to facilitate the development of viable urban county communities, decent housing, a suitable living environment, and expanded economic opportunities that are to be achieved through the undertaking of eligible activities that fulfill one or more of three board national objectives: (1) to benefit low - moderate income persons; (2) to aid in the prevention or elimination of slums or blight; (3) to meet other community development needs having a particular urgency because of existing conditions that pose a serious and immediate threat to the health and welfare of the communities, and where other financial resources are not available to meet such needs. The Division contributes toward these national objectives through the provision Residential Rehabilitation, Public Housing Rehabilitation, Public Facilities Improvement and Public services as further detailed below:

- Residential Rehabilitation: Assists Seniors (aged 60+) perform necessary improvements to their homes such as new roof, windows, doors, heating systems, electrical systems. This helps to assist seniors in necessary repairs which they may not otherwise be able to afford. It allows them to remain in their homes, and keep the elements out. This is a 75% loan and 25% grant. Residents who are physically challenged can obtain necessary improvements to eliminate architectural barriers; such improvements include stair glides, handicapped accessible bathrooms, and ramps. This is a 50% loan and 50% grant. Residents must financially qualify based on guidelines established by HUD.

- Public Housing Rehabilitation: Provides funding to the Town Housing Authority to assist in necessary improvements to their facilities such as roofs, generators, entry doors, security systems. Residents of Public Housing are mostly low-income individuals and families.

- Public Facilities Improvements: Streetscaping, including decorative streetlamps, new sidewalks, new plantings in low-to-moderate income census tracts within the Town designated by HUD.

- Public Services: Program provides funding for nonprofit public services within the Town. They service low-to-moderate income individuals in a variety of ways including; senior services, youth services, drug and alcohol family services, and veteran organizations.

EMPLOYMENT AND TRAINING

The Employment and Training Division provides a variety of services to eligible residents of the Town of Oyster Bay, the Town of North Hempstead and the City of Glen Cove. The Division receives Federal Workforce Innovation and Opportunity Act (WIOA) funds to provide services to economically disadvantaged adults, youth and dislocated workers.

Services are delivered through American Job Centers in Massapequa and Hicksville. Services available to job seekers include vocational training and assessment, one-on-one counseling, career development seminars, job search workshops, on-the-job training, resume and interviewing assistance, as well as work experience.

A resource room equipped with computers, telephones, fax machines, copiers, printers and job search resources such as books, newspapers, and periodicals are also available. Use of computers allows residents to access the many job search resources and employment opportunities available through the Internet.

FEDERAL AND STATE AID

Federal and state funded projects vary according to town needs, program availability and matching requirements. The town takes advantage of a variety of federal grants including but not limited to the Department of State, U.S. Department of Energy, and the Federal Emergency Management Agency. State grants are from sources such as the Departments of State, Parks, Recreation & Historic Preservation, Environmental Conservation, and Transportation, and the State Emergency Management Office. These funds are earmarked for projects that range from highway and road improvements, environmental preservation projects on the north and south shores, flood mitigation projects, economic development, etc. The Division of Federal and State Aid is responsible for grants management, filing applications for funding, contracts preparation (subject to the Town Attorney review), project management and preparation of vouchers in accordance with federal, state and local rules, regulations and procedures.

Town of Oyster Bay
2023 Budget of Revenue and Expense



INSURANCE FUND



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: AMM Description: Insurance
 Function: 9060 Description: Medical

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
80000	Medical, Dental, Optical Insuranc	32,953,383	37,170,000	20,748,133	35,145,000	35,145,000	35,145,000	35,145,000
80010	Medical Insurance HIP	988,456	1,100,000	567,532	1,100,000	1,100,000	1,100,000	1,100,000
80020	Health Insurance Buy Back Progra	682,331	675,000	338,665	700,000	700,000	700,000	700,000
80030	Consultation	48,500	50,000	21,840	50,000	50,000	50,000	50,000
80040	Medical Insurance General Admi	2,772	5,000	1,596	5,000	5,000	5,000	5,000
Totals		34,675,442	39,000,000	21,677,767	37,000,000	37,000,000	37,000,000	37,000,000



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: AMS Description: Insurance
 Function: 1910 Description: Unallocated

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
43010	Insurance Payment General Liab	7,761	10,000	0	10,000	10,000	10,000	10,000
43010	Insurance Payment General Liab	707,549	1,765,000	1,625,616	2,000,000	2,000,000	2,000,000	2,000,000
43010	Insurance Payment General Liab	181,815	225,000	194,628	225,000	225,000	225,000	225,000
43020	Insurance Payment Vehicle & Eq	198,444	200,000	104,420	200,000	200,000	200,000	200,000
43020	Insurance Payment Vehicle & Eq	408,438	550,000	63,654	400,000	400,000	400,000	400,000
43020	Insurance Payment Vehicle & Eq	18,170	25,000	6,887	25,000	25,000	25,000	25,000
43030	Insurance Payment Property (B&	468,338	525,000	514,962	540,000	540,000	540,000	540,000
Totals		1,990,515	3,300,000	2,510,167	3,400,000	3,400,000	3,400,000	3,400,000



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: AMW Description: Insurance
 Function: 9040 Description: Worker's Compensation

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
84010	Indemnity	3,150,064	3,900,000	2,077,323	3,500,000	3,500,000	3,500,000	3,500,000
84020	Medical	1,234,150	1,100,000	450,724	1,100,000	1,100,000	1,100,000	1,100,000
84030	Other Expenses	984,944	550,000	311,270	700,000	700,000	700,000	700,000
84040	HR Employee Services	187,211	150,000	(31,439)	150,000	150,000	150,000	150,000
Totals		5,556,370	5,700,000	2,807,877	5,450,000	5,450,000	5,450,000	5,450,000

Town of Oyster Bay

2023 Budget of Revenue and Expense



PART TOWN FUND

The Department of Planning and Development is primarily concerned with land use and assists the Town Board in the orderly growth and development of the Town. The Department also supervises the issuance of permits for construction and is charged with the enforcement of all codes, rules and ordinances pertaining to building and zoning in the unincorporated areas of the Town. The Department consists of three (3) Divisions: Building; Planning; and Zoning Board of Appeals.

BUILDING DIVISION

Building Permits are processed by the Division for both Zoning compliance and Building Code compliance. Types of projects which generally require permits include, but are not limited to the following: all new houses and buildings; all new additions; any interior alteration, change or rearrangement in the structural parts or in the exit facilities of a building; any above or below ground swimming pool; any fence more than four (4) feet in height; any demolition of a structure; any raised deck more than eight (8) inches in height; any patio roofs; any tool shed more than one hundred 100 square feet; all fireplaces and chimneys, including prefabricated; air conditioner compressors; retaining walls; radio antennae; sewers, drywells and cesspools; plumbing fixtures; oil and gas tanks; oil and gas heating units; tennis courts; swimming pool cabanas; garages and accessory structures; tents; temporary trailers; radio and television disc antennae; greenhouses and passive solar structures; solar collectors and systems; conversion of garages to habitable areas; fire damage repair; cellar entrances; lawn sprinkler systems; swimming pool heaters; hot tubs; vestibule covers and enclosures; and signs.

Applications for Building Permits can be obtained at the Division (both at Town Hall North and Town Hall South) and on the Town's website www.oysterbaytown.com. Applications for new and existing construction generally must be submitted with two (2) copies of the property survey and two (2) copies of the building construction plans with the stamp and seal of a licensed Engineer or Architect. There are other requirements as well. The Town is proud to offer certain Same-Day Permits as of 2017.

The Division issues Certificates of Occupancy/Completion/Plumbing Approval, regulates the maximum occupancy in places of Public Assembly, performs inspections of multiple residences and maintains property records of all the properties located in the unincorporated area of the Town.

BUILDING DIVISION – EXAMINING BOARD OF ELECTRICIANS

All electricians must be licensed by the Town. The Examining Board of Electricians is comprised of a chairman and four (4) members, all of whom are licensed electricians and members of the community. The Board meets twice a month to review electrician's applications and administers tests and interviews pertaining to the licensing of electricians.

BUILDING DIVISION – EXAMINING BOARD OF PLUMBERS

All plumbers working in the Town must be licensed by the Town. The Plumbing Examining Board is comprised of a chairman and four (4) members, all of whom are master plumbers and reside in the community. The Board meets twice a month to review plumber's applications and administers tests and interviews pertaining to the licensing of plumbers.

BUILDING DIVISION – CODE ENFORCEMENT BUREAU

The Code Enforcement Bureau is part of the Building Division and it is charged with the enforcement of all codes, rules and regulations pertaining to zoning, housing and public safety. It is expressly designed to handle requests of citizens regarding possible violations. All complaints are kept confidential.

PLANNING DIVISION

The Planning Division reviews and studies the effects of land use to assure the orderly development of the Town. This includes the review of Town Board zoning applications and Nassau County subdivision maps and site plans. In addition, the Planning Division serves as the administrative arm of the Planning Advisory Board and the Landmarks Preservation Commission, both of which hold meetings open to the general public. The Planning Division also reviews commercial Building Permit Applications for compliance with the Town of Oyster Bay Zoning Code.

PLANNING DIVISION – PLANNING ADVISORY BOARD

The Planning Advisory Board is appointed by the Town Board and consists of seven (7) members of the community. It is empowered to review applications for projects located in specifically designated zoning districts of the Town and makes site plan recommendations to the Department and/or the Town Board (if necessary).

PLANNING DIVISION – LANDMARKS PRESERVATION COMMISSION

The Landmarks Preservation Commission reviews all applications for designation of Landmarks. Buildings, sites and districts are selected by reason of historical, architectural or antiquarian significance. Meetings are open to the public. The Commission is also responsible for reviewing and approving alterations to the exterior of properties which have been given landmark status.

ZONING BOARD OF APPEALS ADMINISTRATION

The Zoning Board of Appeals is an autonomous body comprised of a chairperson, a vice chairperson and five (5) members, all of whom are members of the community and are appointed by the Town Board. The Zoning Board conducts public hearings, issues variances and exemptions from the Town Zoning Ordinance. In cases where there are practical difficulties or unnecessary hardships in the way of carrying out the strict letter of zoning regulations, the Zoning Board has the power to vary or modify the application of such regulations so that the spirit of the zoning ordinance shall be observed.



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: B Description: Part Town
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	113,144	99,957	49,980	401,469	99,957	99,957	99,962
01081	Other Payments In Lieu of Taxes	14,611	20,042	5,153	20,000	20,000	20,000	20,000
02110	Zoning Fees	375,000	350,000	144,825	400,000	400,000	400,000	400,000
02115	Planning Board Fees	27,000	30,000	6,000	30,000	30,000	30,000	30,000
02545	Other Licenses	1,066,190	1,500,000	146,400	1,500,000	1,500,000	1,500,000	1,500,000
02555	Building And Alteration Permits	10,662,123	11,367,659	4,651,761	11,000,000	11,223,067	11,223,067	11,223,062
Totals		12,258,067	13,367,658	5,004,119	13,351,469	13,273,024	13,273,024	13,273,024



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: B Description: Part Town
 Function: 3510 Description: Animal Shelter

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44920	General Fund Contractual Expens	475,806	405,251	202,626	368,000	368,000	368,000	368,000
Totals		475,806	405,251	202,626	368,000	368,000	368,000	368,000



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: B Description: Part Town
 Function: 3620 Description: Building

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	5,522,049	5,246,870	2,338,781	5,354,000	5,354,000	5,354,000	5,354,000
12000	Salaries Part Time	121,222	120,500	66,562	189,540	120,000	120,000	120,000
13000	Salaries Overtime	13,902	25,000	6,043	30,000	30,000	30,000	30,000
21000	Furniture	1,608	2,600	-	2,700	2,600	2,600	2,600
22000	Office Equipment	-	1,000	-	1,000	1,000	1,000	1,000
25000	General Equipment	919	4,900	3,496	5,400	5,400	5,400	5,400
41300	Office Supplies	8,854	10,200	4,447	10,600	10,200	10,200	10,200
41400	Uniforms	1,995	2,072	872	1,200	1,200	1,200	1,200
43000	Unallocated Insurance	97,702	93,606	46,803	92,032	91,331	91,331	91,331
44140	Training	3,230	4,000	-	4,000	4,000	4,000	4,000
44800	Professional Services	19,184	15,000	5,960	15,000	15,000	15,000	15,000
44900	Other Contract	215,182	180,000	29,280	180,000	180,000	180,000	180,000
46100	Equipment Maintenance	1,264	2,500	139	1,800	1,800	1,800	1,800
46200	Credit Card Fees	857	900	16,316	1,000	1,000	1,000	1,000
46410	IT Maintenance	13,256	146,000	41,337	188,100	188,100	188,100	188,100
47100	MTA Payroll Tax	20,484	20,000	9,096	20,000	20,000	20,000	20,000
47200	Travel Expense	-	200	-	200	200	200	200
47900	Other Expenses	625	1,559	59	1,650	1,650	1,650	1,650
49100	Vehicle Maintenance Charge	66,482	84,938	42,469	69,974	69,974	69,974	69,974
49200	Administration Costs	1,078,936	1,029,667	514,834	1,012,348	1,004,644	1,004,644	1,004,644
80000	Medical, Dental, Optical Insurance	1,606,861	1,600,000	800,000	1,600,000	1,600,000	1,600,000	1,600,000
81000	New York State and Local Retirement	1,031,346	975,000	566,002	975,000	975,000	975,000	975,000
83000	Social Security	441,369	410,000	182,487	450,000	450,000	450,000	450,000
84000	Workers Compensation Insurance	11,232	40,000	20,000	20,000	20,000	20,000	20,000
85500	Disability Insurance	-	1,000	-	1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance	0	1,000	0	1,000	1,000	1,000	1,000
87000	Hospital Medicare Reimbursement	92,335	80,000	68,668	80,000	80,000	80,000	80,000
90000	Debt Service	424,298	386,300	166,741	308,891	308,891	308,891	308,891
	Totals	10,795,193	10,484,812	4,930,392	10,616,435	10,537,990	10,537,990	10,537,990

Town of Oyster Bay

2023 Budget of Revenue and Expense



COMMUNITY DEVELOPMENT FUND

Intergovernmental Affairs

The Department of Intergovernmental Affairs is comprised of three Divisions: Community Development, Employment & Training, and Federal & State Aid.

COMMUNITY DEVELOPMENT

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- Residential Rehabilitation: Assists Seniors (aged 60+) perform necessary improvements to their homes such as new roof, windows, doors, heating systems, electrical systems. This helps to assist seniors in necessary repairs which they may not otherwise be able to afford. It allows them to remain in their homes, and keep the elements out. This is a 75% loan and 25% grant. Residents who are physically challenged can obtain necessary improvements to eliminate architectural barriers; such improvements include stair glides, handicapped accessible bathrooms, and ramps. This is a 50% loan and 50% grant. Residents must financially qualify based on guidelines established by HUD.

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- Public Facilities Improvements: Streetscaping, including decorative streetlamps, new sidewalks, new plantings in low-to-moderate income census tracts within the Town designated by HUD.

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FEDERAL AND STATE AID

Federal and state funded projects vary according to town needs, program availability and matching requirements. The town takes advantage of a variety of federal grants including but not limited to the Department of State, U.S. Department of Energy, and the Federal Emergency Management Agency. State grants are from sources such as the Departments of State, Parks, Recreation & Historic Preservation, Environmental Conservation, and Transportation, and the State Emergency Management Office. These funds are earmarked for projects that range from highway and road improvements, environmental preservation projects on the north and south shores, flood mitigation projects, economic development, etc. The Division of Federal and State Aid is responsible for grants management, filing applications for funding, contracts preparation (subject to the Town Attorney review), project management and preparation of vouchers in accordance with federal, state and local rules, regulations and procedures.



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: CD Description: Special Grants
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02770	Miscellaneous Revenue		100,000		100,000	100,000	100,000	100,000
04089	Federal Aid-Other		825,355		830,356	830,356	830,356	830,356
04791	Federal Aid-WIA		2,775,186		2,502,049	2,502,049	2,502,049	2,502,049
Totals		0	3,700,541	0	3,432,405	3,432,405	3,432,405	3,432,405



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: CD Description: Special Grants
 Function: 6293 Description: Workforce Investment Act

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular		1,185,517		1,389,375	1,389,375	1,389,375	1,389,375
12000	Salaries - Part Time		25,350		-	-	-	-
12010	Salaries - Seasonal		415,000		345,000	345,000	345,000	345,000
12020	Salaries - Internships		75,000		112,000	112,000	112,000	112,000
13000	Salaries - Overtime		5,000		5,000	5,000	5,000	5,000
22000	Office Equipment		3,500		10,000	10,000	10,000	10,000
41300	Office Supplies		5,000		5,000	5,000	5,000	5,000
41330	Postage		23,000		23,000	23,000	23,000	23,000
41600	Materials & Supplies		7,500		7,500	7,500	7,500	7,500
43000	Unallocated Insurance		42,000		45,000	45,000	45,000	45,000
46100	Equipment Maintenance		3,750		4,500	4,500	4,500	4,500
46410	IT Maintenance		7,000		7,000	7,000	7,000	7,000
47100	MTA Payroll Tax		4,500		4,500	4,500	4,500	4,500
47200	Travel Expense		1,500		1,500	1,500	1,500	1,500
47850	Contracts Other Governments		365,000		345,000	345,000	345,000	345,000
47900	Other Expenses		10,000		10,000	10,000	10,000	10,000
48010	Classroom Training		450,000		250,000	250,000	250,000	250,000
48020	On Job Training		75,000		50,000	50,000	50,000	50,000
48050	Academic Enrichment - Subrecipients		200,000		175,000	175,000	175,000	175,000
48080	Support Services - Contractual		671,500		525,630	525,630	525,630	525,630
48100	Trade Adjustment Assistance Program		25,000		25,000	25,000	25,000	25,000
48220	Supportive Services		20,000		18,000	18,000	18,000	18,000
48220	Supportive Services		10,000		10,000	10,000	10,000	10,000
48220	Supportive Services		7,500		7,500	7,500	7,500	7,500
48220	Supportive Services		11,500		10,000	10,000	10,000	10,000
48240	Publicity		12,000		12,000	12,000	12,000	12,000
83000	Social Security		39,424		34,900	34,900	34,900	34,900
Totals		-	3,700,541	-	3,432,405	3,432,405	3,432,405	3,432,405



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: CD Description: Special Grants
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02170	Community Development		-		-	-	-	-
04910	Federal Aid-Community Dev		1,026,000		1,000,000	1,000,000	1,000,000	1,000,000
	Totals	0	1,026,000	0	1,000,000	1,000,000	1,000,000	1,000,000



Town of Oyster Bay

95

2023 Budget of Revenue and Expense

Fund: CD Description: Special Grants
 Function: 8662 Description: Facility Site Improvements

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
28800	Public Facility Improvements		200,000					
28800	Public Facility Improvements		192,000		250,000	250,000	250,000	250,000
Totals		-	392,000	-	250,000	250,000	250,000	250,000



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: CD Description: Special Grants
 Function: 8668 Description: Rehabilitation, Loans & Grants

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
48250	Residential Rehabilitation		20,000		20,000	20,000	20,000	20,000
48250	Residential Rehabilitation		151,000		151,000	151,000	151,000	151,000
48290	Public Housing Rehab		-		75,000	75,000	75,000	75,000
Totals		-	171,000	-	246,000	246,000	246,000	246,000



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: CD Description: Special Grants
 Function: 8676 Description: Provision for Public Services

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
48280	Public Services		13,000		13,000	13,000	13,000	13,000
48280	Public Services		12,000		12,000	12,000	12,000	12,000
48280	Public Services		-		-	-	-	-
48280	Public Services		8,200		8,200	8,200	8,200	8,200
48280	Public Services		13,250		13,250	13,250	13,250	13,250
48280	Public Services		23,550		23,550	23,550	23,550	23,550
48280	Public Services		-		-	-	-	-
48280	Public Services		-		-	-	-	-
48280	Public Services		4,000		4,000	4,000	4,000	4,000
48280	Public Services		4,000		4,000	4,000	4,000	4,000
48280	Public Services		5,000		5,000	5,000	5,000	5,000
48280	Public Services		8,000		8,000	8,000	8,000	8,000
48280	Public Services		8,000		8,000	8,000	8,000	8,000
	Totals	-	99,000	-	99,000	99,000	99,000	99,000

Town of Oyster Bay

2023 Budget of Revenue and Expense



HIGHWAY FUND

Department of Public Works - Highway Operations

HIGHWAY OPERATIONS

Highway Operations consists of one Director of Operations and four Regional employees, whom have approximately four Foremen with staff that operate equipment for the required tasks throughout the year. These tasks are street sweeping, roadway repair and maintenance, concrete curb and gutter, apron replacement, tree removal, snow removal, grass cutting along Town owned property, and drainage basin maintenance.

SIGN BUREAU

The Sign Bureau maintains all roadside signage and pavement markings along Town-maintained roadways and municipal parking fields. All new installations and replacements of signs are recorded on the card file, which maintains a history of all signs. The Sign Bureau also maintains a file by street and hamlet of parking restrictions and stop signs.

PERMIT BUREAU

The Bureau of Permits issues permits to residents or contractors for work within the Town right-of-way. This area is designed to be utilized for the necessary utilities required to service a home or business within the Town.

TREE AND SIDEWALK BUREAU

The Bureau of Trees and Sidewalks addresses resident requests for tree planting and/or removal in the Town's jurisdiction. Additionally, if the sidewalk is unsafe the Town will place the abutting property owner on notice to make the necessary repairs in order to keep pedestrians that walk along the sidewalk safe from hazards. If the property owner does not conform, the Town will replace the hazard and bill the homeowner on their tax bill.



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: DB Description: Highway
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	48,613,606	50,193,626	25,096,813	50,889,184	50,536,854	50,536,854	50,536,531
01081	Other Payments In Lieu of Taxes	2,472,900	2,450,148	1,233,144	3,000,000	3,000,000	3,000,000	3,000,000
01560	Safety Inspection Feeds	268,033	400,000	414,034	500,000	500,000	500,000	500,000
01570	Charges For Demolition of Unsafe	99,209	100,000	74,311	100,000	100,000	100,000	100,000
01789	Other Transportation Department	3,909	100,000	-	100,000	100,000	100,000	100,000
02401	Interest And Earnings	-	-	-	2,000,000	2,000,000	2,000,000	2,000,000
02770	Miscellaneous Revenue	32,171	20,000	17,368	20,000	20,000	20,000	20,323
Totals		51,489,828	53,263,774	26,835,670	56,609,184	56,256,854	56,256,854	56,256,854



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: DB Description: Highway
 Function: 5110 Description: Repairs

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	8,233,412	8,091,008	3,610,020	8,298,500	8,298,500	8,298,500	8,298,500
12000	Salaries Part Time	441,657	320,000	274,106	799,840	550,000	550,000	550,000
12010	Salaries Seasonal	69,450	56,000	-	56,000	28,000	28,000	28,000
13000	Salaries Overtime	644,180	500,000	219,343	500,000	500,000	500,000	500,000
14000	Salaries Shift Diff	8,038	13,000	2,736	4,000	4,000	4,000	4,000
25000	General Equipment	16,876	21,876	19,675	34,000	29,000	29,000	29,000
41400	Uniforms	12,474	19,513	2,510	20,000	20,000	20,000	20,000
41600	Materials & Supplies	51,392	55,000	19,796	55,000	55,000	55,000	55,000
41710	Signs, Supplies	104,873	111,711	103,193	125,000	120,000	120,000	120,000
41720	Small Tools & Implements	2,378	3,500	2,809	3,500	3,500	3,500	3,500
41730	Asphalt	24,069	45,000	25,610	76,400	50,000	50,000	50,000
41770	Sand, Stone, Gravel	689	1,000	300	1,000	1,000	1,000	1,000
41790	Cement	755	-	-	100	100	100	100
41900	Ground Supplies	2,493	1,000	840	1,840	1,500	1,500	1,500
43000	Unallocated Insurance	417,515	425,088	212,544	455,598	452,452	452,452	452,452
44900	Other Contract	2,030	3,500	1,475	3,500	3,500	3,500	3,500
45100	Equipment Rental	-	3,000	-	3,000	3,000	3,000	3,000
46100	Equipment Maintenance	-	2,000	-	2,000	2,000	2,000	2,000
46300	Building, Property Maintenance	25,499	26,500	738	10,000	10,000	10,000	10,000
46650	Secure Unsafe Property	165,991	60,000	14,092	62,700	62,700	62,700	62,700
47100	MTA Payroll Tax	34,397	40,000	16,606	40,000	40,000	40,000	40,000
47200	Travel Expense	-	200	-	200	200	200	200
49200	Administration Costs	4,610,672	4,675,973	2,337,987	5,011,575	4,976,971	4,976,971	4,976,971
80000	Medical, Dental, Optical Insurance	3,543,176	4,320,000	2,160,000	4,000,000	4,000,000	4,000,000	4,000,000
81000	New York State and Local Retirement	1,816,051	1,500,000	559,510	1,500,000	1,500,000	1,500,000	1,500,000
83000	Social Security	735,420	700,000	335,408	700,000	700,000	700,000	700,000
84000	Workers Compensation Insurance	416,655	600,000	300,000	500,000	500,000	500,000	500,000
85500	Disability Insurance	-	1,000	-	1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance	-	1,000	-	1,000	1,000	1,000	1,000
87000	Hospital Medicare Reimbursement	191,058	150,000	128,707	200,000	200,000	200,000	200,000
90000	Debt Service	17,352,354	25,887,440	14,099,776	28,561,194	28,561,194	28,561,194	28,561,194
	Totals	38,923,554	47,634,309	24,447,780	51,026,947	50,674,617	50,674,617	50,674,617



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: DB Description: Highway
 Function: 5130 Description: Machinery

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
43000	Unallocated Insurance	29,960	28,274	14,137	32,122	32,122	32,122	32,122
49100	Vehicle Maintenance Charge	2,746,359	2,855,991	1,427,996	3,212,240	3,212,240	3,212,240	3,212,240
49200	Administration Costs	330,852	314,159	157,080	353,346	353,346	353,346	353,346
Totals		3,107,171	3,198,424	1,599,212	3,597,709	3,597,709	3,597,709	3,597,709



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: DB Description: Highway
 Function: 5142 Description: Snow & Miscellaneous

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
41230	Parts	101,683	60,000	-	60,000	60,000	60,000	60,000
43000	Unallocated Insurance	19,835	21,924	10,962	17,719	17,719	17,719	17,719
47900	Other Expenses	694	3,000	353	3,000	3,000	3,000	3,000
48900	Snow Removal	2,214,210	2,129,358	1,299,924	1,708,900	1,708,900	1,708,900	1,708,900
49200	Administration Costs	219,039	241,159	120,580	194,909	194,909	194,909	194,909
	Totals	2,555,461	2,455,441	1,431,819	1,984,528	1,984,528	1,984,528	1,984,528

Town of Oyster Bay

2023 Budget of Revenue and Expense



SPECIAL DISTRICTS FUND

Department of Public Works - Drainage

The Bureau for Road and Drainage maintains and cleans basin systems throughout the Town and replaces damaged grates or failed drainage structures. The Supervisor of the Bureau addresses resident concerns related to basins and deteriorated curb and/or apron issues within the Town.



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SD Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,330,429	2,157,318	1,078,695	1,641,867	1,641,363	1,641,363	1,641,378
01081	Other Payments In Lieu of Taxes	86,280	65,559	60,716	100,000	100,000	100,000	99,985
	Totals	2,416,709	2,222,877	1,139,412	1,741,867	1,741,363	1,741,363	1,741,363



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SF Description: Special Districts
 Function: 3410 Description: Fire Protection-Bayville

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	7,360	8,000	3,773	8,000	8,000	8,000	8,000
47790	NYVFBL (Volunteer Firefighter Be	4,404	5,500	0	5,500	5,500	5,500	5,500
Totals		11,764	13,500	3,773	13,500	13,500	13,500	13,500



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SF08 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	991,264	991,259	495,630	991,259	991,259	991,259	991,259
01081	Other Payments In Lieu of Taxes	38,731	348,991	19,369	328,991	328,991	328,991	328,991
Totals		1,029,995	1,340,250	514,999	1,320,250	1,320,250	1,320,250	1,320,250



Town of Oyster Bay

114

2023 Budget of Revenue and Expense

Fund: SF08 Description: Special Districts
 Function: 3410 Description: Fire Protection-Oyster Bay

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44900	Other Contract	-	200,000	-	-	-	-	-
44910	Fire Protection Contract	1,283,407	1,050,000	(48,085)	1,250,000	1,250,000	1,250,000	1,250,000
45300	Hydrant Rental	20,250	20,250	10,125	20,250	20,250	20,250	20,250
47790	NYVFBL (Volunteer Firefighter Be	37,334	70,000	34,823	50,000	50,000	50,000	50,000
Totals		1,340,991	1,340,250	(3,136)	1,320,250	1,320,250	1,320,250	1,320,250



Town of Oyster Bay

115

2023 Budget of Revenue and Expense

Fund: SF09 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	4,362,547	4,362,509	2,181,255	5,000,000	5,000,000	5,000,000	5,000,043
01081	Other Payments In Lieu of Taxes	228,416	1,527,191	102,323	814,700	814,700	814,700	814,657
	Totals	4,590,963	5,889,700	2,283,578	5,814,700	5,814,700	5,814,700	5,814,700



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SF09 Description: Special Districts
 Function: 3410 Description: Fire Protection-Plainview

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	5,089,517	5,600,000	2,764,707	5,600,000	5,600,000	5,600,000	5,600,000
45300	Hydrant Rental	114,700	114,700	57,350	114,700	114,700	114,700	114,700
47790	NYVFBL (Volunteer Firefighter Be	93,335	175,000	87,059	100,000	100,000	100,000	100,000
Totals		5,297,552	5,889,700	2,909,115	5,814,700	5,814,700	5,814,700	5,814,700



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SF12 Description: Special Districts
 Function: 3410 Description: Fire Protection-East Norwich

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	384,450	320,000	0	400,000	400,000	400,000	400,000
47790	NYVFBL (Volunteer Firefighter Be	28,211	50,000	24,874	30,000	30,000	30,000	30,000
Totals		412,661	370,000	24,874	430,000	430,000	430,000	430,000



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SF14 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	94,546	94,546	47,273	129,999	129,999	129,999	129,999
01081	Other Payments In Lieu of Taxes	-	25,454	-	1	1	1	1
Totals		94,546	120,000	47,273	130,000	130,000	130,000	130,000



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SF15 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	41,000	41,000	20,500	41,000	41,000	41,000	41,000
01081	Other Payments In Lieu of Taxes	-	9,000	-	9,000	9,000	9,000	9,000
	Totals	41,000	50,000	20,500	50,000	50,000	50,000	50,000



Town of Oyster Bay

122

2023 Budget of Revenue and Expense

Fund: SF15 Description: Special Districts
 Function: 3410 Description: Fire Protection-Greenvale

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	35,062	35,000	-	35,000	35,000	35,000	35,000
47790	NYVFBL (Volunteer Firefighter Be	8,000	15,000	0	15,000	15,000	15,000	15,000
Totals		43,062	50,000	-	50,000	50,000	50,000	50,000

Department of Public Works - Lighting

The Bureau of Public Lighting is responsible for maintenance of street lighting on all public roadways throughout the Town as well as municipal parking fields. This consists of approximately 20,000 fixtures. During Highway roadway improvement projects, this Bureau replaces antiquated underground street light cable with new wire.



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SL Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	3,884,954	3,432,238	1,716,119	3,510,167	3,255,729	3,255,729	3,255,618
01081	Other Payments In Lieu of Taxes	128,040	100,338	97,256	100,000	100,000	100,000	100,111
Totals		4,012,993	3,532,576	1,813,375	3,610,167	3,355,729	3,355,729	3,355,729



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SL Description: Special Districts
 Function: 5182 Description: HWY-Lighting

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	730,594	437,979	200,258	423,000	423,000	423,000	423,000
13000	Salaries Overtime	-	8,000	-	8,000	8,000	8,000	8,000
14000	Salaries Shift Diff	-	-	-	-	-	-	-
25000	General Equipment	2,972	4,000	-	14,000	7,000	7,000	7,000
41400	Uniforms	1,697	700	-	5,875	2,500	2,500	2,500
41600	Materials & Supplies	99,836	103,900	43,651	298,201	120,000	120,000	120,000
41720	Small Tools & Implements	647	700	-	2,000	700	700	700
42200	Light, Power & Water	815,681	860,000	391,434	897,000	860,000	860,000	860,000
43000	Unallocated Insurance	34,553	31,541	15,771	32,234	29,962	29,962	29,962
46100	Equipment Maintenance	-	1,500	-	1,500	1,500	1,500	1,500
47100	MTA Payroll Tax	3,038	3,000	938	2,000	2,000	2,000	2,000
47900	Other Expenses	-	180	-	180	180	180	180
49100	Vehicle Maintenance Charge	453,854	391,806	195,903	513,005	513,005	513,005	513,005
49200	Administration Costs	381,572	346,949	173,475	354,570	329,581	329,581	329,581
80000	Medical, Dental, Optical Insurance	363,642	600,000	300,000	300,000	300,000	300,000	300,000
81000	New York State and Local Retirement	106,582	135,000	100,303	135,000	135,000	135,000	135,000
83000	Social Security	63,381	60,000	18,611	40,000	40,000	40,000	40,000
84000	Workers Compensation Insurance	10,162	15,000	7,500	10,000	10,000	10,000	10,000
85500	Disability Insurance	-	200	-	500	200	200	200
86200	NYS Unemployment Insurance	-	1,000	-	500	500	500	500
87000	Hospital Medicare Reimbursement	28,166	30,000	17,383	30,000	30,000	30,000	30,000
60000	Debt Principal	188,972	-	-	-	-	-	-
70000	Debt Interest	50,218	-	-	-	-	-	-
90000	Debt Service	332,251	505,021	277,836	542,602	542,602	542,602	542,602
Totals		3,667,816	3,536,476	1,743,062	3,610,167	3,355,729	3,355,729	3,355,729

Parks Department

The Parks Department maintains the many active and passive parks, playgrounds, beaches, and sporting facilities throughout the Town of Oyster Bay. Facilities and programs are frequented by all residents of all ages.

In 2019, the Parks Department continued its program which began in 2017 and upgraded infrastructure throughout the Town. Seven new playgrounds were purchased and more are planned for 2020. In 2019, we continued to improve our community pools with the renovations of all bathrooms and the updating of our filtration systems. We replaced our chlorine tanks at Marjorie Post Park and Syosset Woodbury Park. TOABY Beach had another very successful season in 2019. The brand new Spray Park opened at the beginning of the summer. In 2018, we introduced our Car Shows to TOBAY and they were bigger and better than ever in 2019. The Parks Department was successful in increasing revenue with added programs at the Hicksville Athletic Center, additional ice rentals at the Bethpage Ice Skating facility and increased usage of our fields and equipment.

The Parks Department has continuously reduced the need for outside contractors and consultants - thus saving resources and delivering services through in-house staff.

In 2018, the Parks Department has established a turf replacement program and which continued in 2019 as two turf fields were replaced at Triangle Park in Hicksville and Mustang field in Massapequa; while in 2020, Walker Park in Hicksville and Field of Dreams in Massapequa will be scheduled for replacement.

In 2018, the department began its expansion of Allen Park in Farmingdale. That project was successfully completed during the summer of 2019. The Parks Department is planning on replacing bulkheads at John Burns Park and TOBAY in 2019 and 2020.

The Parks department will be actively seeking a location for a "Dog Park" on the North Shore. Currently, we are proud of our facility on the South Shore and look to construct a similar park for our North Shore.



Town of Oyster Bay

137

2023 Budget of Revenue and Expense

Fund: SP04 Description: Special Districts
 Function: 7110 Description: Jericho Park

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	206,892	199,307	99,654	208,910	208,910	208,910	208,910
49300	Parks Cost Distribution	1,431,237	1,367,729	683,865	1,452,490	1,452,490	1,452,490	1,452,490
90000	Debt Service	442,141	444,153	409,194	446,696	446,696	446,696	446,696
Totals		2,080,270	2,011,189	1,192,712	2,108,096	2,108,096	2,108,096	2,108,096



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SP06 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	275,560	261,708	130,854	278,252	278,252	278,252	278,249
01081	Other Payments In Lieu of Taxes	5,526	5,014	2,614	5,000	5,000	5,000	5,000
02401	Interest And Earnings	415	-	-	-	-	-	3
Totals		281,501	266,722	133,468	283,252	283,252	283,252	283,252



Town of Oyster Bay

140

2023 Budget of Revenue and Expense

Fund: SP07 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	5,910,153	5,656,742	2,828,371	5,973,226	5,900,001	5,900,001	5,899,933
01081	Other Payments In Lieu of Taxes	180,532	199,999	79,877	200,000	200,000	200,000	200,068
02012	Recreational Concessions	1,499	10,000	-	10,000	10,000	10,000	10,000
02025	Special Recreational Facility Charges	122,310	150,000	39,271	150,000	150,000	150,000	150,000
02025	Special Recreational Facility Charges	156,190	60,000	84,670	150,000	150,000	150,000	150,000
	Totals	6,370,685	6,076,741	3,032,189	6,483,226	6,410,001	6,410,001	6,410,001



Town of Oyster Bay

141

2023 Budget of Revenue and Expense

Fund: SP07 Description: Special Districts
 Function: 7110 Description: Massapequa Park

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
46200	Credit Card Fees	0	2,000	0	2,000	2,000	2,000	2,000
49200	Administration Costs	571,809	543,995	271,998	575,306	575,306	575,306	575,306
49300	Parks Cost Distribution	4,835,488	4,589,852	2,294,926	4,874,291	4,874,291	4,874,291	4,874,291
90000	Debt Service	340,032	353,554	313,497	353,767	353,767	353,767	353,767
Totals		5,747,329	5,489,401	2,880,421	5,805,364	5,805,364	5,805,364	5,805,364



Town of Oyster Bay

143

2023 Budget of Revenue and Expense

Fund: SP07 Description: Special Districts
 Function: 7989 Description: Massapequa Rink

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries	42,593	55,000	29,305	75,000	55,000	55,000	55,000
41400	Uniforms	1,254	1,700	-	1,700	1,700	1,700	1,700
41600	Materials & Supplies	1,072	2,000	-	2,000	2,000	2,000	2,000
42200	Light, Power & Water	17,965	25,000	12,836	35,000	25,000	25,000	25,000
43000	Unallocated Insurance	1,070	1,099	550	1,429	1,129	1,129	1,129
46300	Building, Property Maintenance	24,708	22,000	3,269	25,000	25,000	25,000	25,000
47100	MTA Payroll Tax	128	200	130	200	200	200	200
81000	New York State and Local Retiremen	15,031	-	(8,380)	-	-	-	-
83000	Social Security	3,258	4,000	2,242	4,000	4,000	4,000	4,000
	Totals	107,078	110,999	39,952	144,329	114,029	114,029	114,029



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SP08 Description: Special Districts

Function: 7110 Description: Oyster Bay Park

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	125,174	119,000	59,500	126,374	126,374	126,374	126,374
49300	Parks Cost Distribution	1,141,150	1,081,814	540,907	1,148,856	1,148,856	1,148,856	1,148,856
Totals		1,266,324	1,200,814	600,407	1,275,230	1,275,230	1,275,230	1,275,230



Town of Oyster Bay

146

2023 Budget of Revenue and Expense

Fund: SP09 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,951,430	2,830,714	1,415,357	3,011,800	3,011,800	3,011,800	3,011,819
01081	Other Payments In Lieu of Taxes	142,413	129,959	68,151	150,000	150,000	150,000	149,981
02012	Recreational Concessions	2,667	3,500	-	3,500	3,500	3,500	3,500
02025	Special Recreational Facility Char	85,362	100,000	26,424	100,000	100,000	100,000	100,000
	Totals	3,181,871	3,064,173	1,509,933	3,265,300	3,265,300	3,265,300	3,265,300



Town of Oyster Bay

149

2023 Budget of Revenue and Expense

Fund: SP10 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	941,511	899,999	450,000	961,101	961,101	961,101	961,113
01081	Other Payments In Lieu of Taxes	42,959	52,098	20,515	50,000	50,000	50,000	49,988
Totals		984,470	952,097	470,515	1,011,101	1,011,101	1,011,101	1,011,101



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SP11 Description: Special Districts
 Function: 7989 Description: Syosset Rink

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries Seasonal	49,384	45,000	23,652	50,000	50,000	50,000	50,000
41600	Materials & Supplies	855	1,500	-	1,500	1,500	1,500	1,500
42200	Light, Power & Water	125,693	100,000	75,281	125,000	125,000	125,000	125,000
43000	Unallocated Insurance	1,496	1,567	784	1,897	1,897	1,897	1,897
46300	Building, Property Maintenance	12,299	7,500	4,827	10,000	10,000	10,000	10,000
47100	MTA Payroll Tax	162	200	112	200	200	200	200
81000	New York State and Local Retiremen	15,916	-	(10,475)	-	-	-	-
83000	Social Security	3,778	3,000	1,809	3,000	3,000	3,000	3,000
Totals		209,583	158,767	95,990	191,597	191,597	191,597	191,597

Department of Sanitation - Sanitary Collection

The Department of Sanitation services over 100,000 residents and businesses in the Town of Oyster Bay collecting an average of 800 tons per day. The Sanitation fleet has over 50 trucks that collect from residential neighborhoods, local businesses, Town parks and beaches and other Town facilities. They collect garbage and rubbish, and have been separating grass, leaves and other yard waste to be financially responsible to the residents as well as being environmentally correct. The E-Waste program has also eliminated costs by recycling electronics. These items are removed from the waste stream saving taxpayer dollars. The Recycling fleet consists of over 20 trucks that also service these same residents, local businesses and Town facilities.

Department of Sanitation - Solid Waste

The Town of Oyster Bay's Solid Waste Disposal District (OSWDC) is committed to ensuring that the Town's solid waste and recyclables are managed in an efficient and environmentally sound manner based on the principles of maximizing waste reduction and recycling in accordance with New York State guidelines.

Administrative officers supervise, evaluate, promote, discipline and terminate OSWDC personnel and prepare worker assignments and schedules. Conduct meetings with management and staff to review policies and procedures, discuss workplace issues and health and safety regulations. Responsible for ensuring the proper management of solid waste disposal district (i.e., residential and commercial waste and recyclables) generated within the Town.

The Department maintains a transfer station to accept household and commercial garbage and recyclables, along with a yard waste compost facility that accepts leaves and brush for disposal.

The Department undertakes and oversees the daily operations, including Single Stream, Municipal Solid Waste and Yard Waste at the OSWDC and any other solid waste facility including landfill gas control, landfill cap maintenance, supervise and manage weighing, processing, disposal and management of municipal solid waste delivered to the Town; inspect, manage control and monitor all municipal solid waste generated within the Town's Solid Waste Disposal District; oversees the Stop Throwing Out Pollutants (S.T.O.P.) (program for the collection of household hazardous waste) & Electronic Waste Collection Program(E-Waste), and Homeowner's Cleanup programs; Spring and Fall Oyster Bay Harbor Cleanups and Paper Shredding Program.



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SR05 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	16,281,226	16,922,970	8,461,485	13,683,716	13,487,899	13,487,899	13,487,748
01081	Other Payments In Lieu of Taxes	505,613	399,777	258,005	500,000	500,000	500,000	500,151
02130	Refuse & Garbage Charges	11,535,303	8,000,000	4,614,814	12,320,000	12,320,000	12,320,000	12,320,000
03089	State Aid	132,734	100,000	-	150,000	150,000	150,000	150,000
	Totals	28,454,875	25,422,747	13,334,304	26,653,716	26,457,899	26,457,899	26,457,899

Department of Public Works - Public Parking

The Public Parking Division operates all of the municipal parking fields in the Town. Parking fields are for use only by Town residents, who must obtain a sticker from the Town Clerk's Office.



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: ST Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	9,981,407	8,595,013	4,297,507	9,987,693	9,897,197	9,897,197	9,897,376
01081	Other Payments In Lieu of Taxes	503,612	500,037	283,787	500,000	500,000	500,000	499,821
01721	Parking Permits	190,482	1,000,000	1,045,021	192,000	192,000	192,000	192,000
	Totals	10,675,500	10,095,050	5,626,314	10,679,693	10,589,197	10,589,197	10,589,197



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: ST Description: Special Districts
 Function: 5650 Description: HWY-Public Parking

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	833,356	923,714	374,015	994,500	994,500	994,500	994,500
25000	General Equipment	18,405	10,000	7,654	11,800	11,000	11,000	11,000
41300	Office Supplies	5,115	100	-	6,000	6,000	6,000	6,000
41400	Uniforms	-	100	-	100	100	100	100
41600	Materials & Supplies	13,541	1,800	-	1,800	1,800	1,800	1,800
41710	Sign, Supplies	3,803	18,315	18,315	-	-	-	-
42200	Light, Power & Water	87,546	125,000	44,923	125,000	125,000	125,000	125,000
43000	Unallocated Insurance	88,767	90,134	45,067	95,354	94,546	94,546	94,546
46100	Equipment Maintenance	-	250	-	250	250	250	250
46300	Building, Property Maintenance	11,755	134,500	35,714	140,000	60,000	60,000	60,000
47100	MTA Payroll Tax	3,274	3,500	1,586	3,500	3,500	3,500	3,500
47900	Other Expenses	-	500	-	500	500	500	500
49100	Vehicle Maintenance Charge	420,739	384,247	192,124	464,580	464,580	464,580	464,580
49200	Administration Costs	980,894	991,478	495,739	1,048,898	1,040,010	1,040,010	1,040,010
80000	Medical, Dental, Optical Insurance	425,803	640,000	320,000	600,000	600,000	600,000	600,000
81000	New York State and Local Retirement	167,021	160,000	74,898	160,000	160,000	160,000	160,000
83000	Social Security	70,558	66,000	31,652	70,000	70,000	70,000	70,000
84000	Workers Compensation Insurance	97,344	140,000	70,000	100,000	100,000	100,000	100,000
85500	Disability Insurance	-	1,000	-	1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance	-	1,000	-	1,000	1,000	1,000	1,000
87000	Hospital Medicare Reimbursement	43,463	35,000	26,033	40,000	40,000	40,000	40,000
60000	Debt Principal	1,072,574	-	-	-	-	-	-
70000	Debt Interest	463,833	-	-	-	-	-	-
90000	Debt Service	4,525,853	6,421,227	3,724,438	6,815,410	6,815,410	6,815,410	6,815,410
Totals		9,333,643	10,147,865	5,462,157	10,679,693	10,589,197	10,589,197	10,589,197



Town of Oyster Bay

165

2023 Budget of Revenue and Expense

Fund: SW02 Description: Special Districts
 Function: 8340 Description: Water-Glenwood/Glen Head

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
45300	Hydrant Rental	155,561	230,000	0	240,000	240,000	240,000	240,000
	Totals	155,561	230,000	-	240,000	240,000	240,000	240,000

Town of Oyster Bay
2023 Budget of Revenue and Expense



DEBT SERVICE FUND



Town of Oyster Bay

2022 Budget of Revenue and Expense

Fund: V Description: Debt Service
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
05031	General Fund	30,027,089	34,603,473	16,970,944	33,954,197	33,954,197	33,954,197	33,954,197
05031	Building	424,298	386,300	166,741	308,891	308,891	308,891	308,891
05031	Highway	20,719,306	24,273,055	13,264,760	26,631,885	26,631,885	26,631,885	26,631,885
05031	Highway	1,047,006	1,614,385	835,015	1,929,309	1,929,309	1,929,309	1,929,309
05031	Central Vehicle Maintenance	70,707	71,124	37,262	71,400	71,400	71,400	71,400
05031	Drainage	126,019	129,445	52,439	183,229	183,229	183,229	183,229
05031	Lighting	386,363	505,021	277,836	542,602	542,602	542,602	542,602
05031	Parks	3,130,056	3,444,274	1,722,608	3,143,667	3,143,667	3,143,667	3,143,667
05031	Sanitation	6,843,834	2,466,918	1,478,123	2,559,744	2,559,744	2,559,744	2,559,744
05031	Solid Waste	3,952,748	2,186,971	1,224,898	2,080,192	2,080,192	2,080,192	2,080,192
05031	Public Parking	4,694,988	6,421,227	3,724,438	6,815,410	6,815,410	6,815,410	6,815,410
05031	Jericho Parks	442,141	444,153	409,194	446,696	446,696	446,696	446,696
05031	Massapequa Parks	340,032	353,554	313,497	353,767	353,767	353,767	353,767
05031	Oyster Bay Sewer	307,062	307,683	21,002	308,469	308,469	308,469	308,469
05031	Bethpage	2,082,864	3,432,298	1,145,428	3,807,797	3,807,797	3,807,797	3,807,797
05031	Jericho	1,210,072	2,833,628	766,329	4,185,670	4,185,670	4,185,670	4,185,670
05031	Locust Valley	1,006,068	1,157,011	725,923	1,410,265	1,410,265	1,410,265	1,410,265
05031	Massapequa	368,007	565,693	148,208	749,385	749,385	749,385	749,385
05031	Oyster Bay	525,250	525,174	481,560	341,723	341,723	341,723	341,723
05031	Plainview	1,506,043	2,436,248	856,161	2,347,641	2,347,641	2,347,641	2,347,641
05031	South Farmingdale	1,663,903	2,379,263	913,959	2,723,026	2,723,026	2,723,026	2,723,026
	Totals	80,873,854	90,536,898	45,536,323	94,894,965	94,894,965	94,894,965	94,894,965

Town of Oyster Bay

2023 Budget of Revenue and Expense



COMMISSIONER DISTRICTS



Town of Oyster Bay

2023 Budget of Revenue and Expense

173

Fund: SP18 Description: Special Districts
 Function: 7110 Description: Hempstead/Oyster Bay Joint Pool

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47850	Contracts Other Government	674,227	800,000	-	800,000	800,000	800,000	800,000
Totals		674,227	800,000	-	800,000	800,000	800,000	800,000



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SR02 Description: Special Districts
 Function: 8160 Description: Sanitary Dist-Glenwood/Glenhead

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	1,313,286	1,377,972	691,316	1,445,359	1,445,359	1,445,359	1,445,359
Totals		1,313,286	1,377,972	691,316	1,445,359	1,445,359	1,445,359	1,445,359



Town of Oyster Bay

176

2023 Budget of Revenue and Expense

Fund: SR11 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	585,099	585,099	292,550	660,760	660,760	660,760	660,754
01081	Other Payments In Lieu of Taxes	-	1	-	-	-	-	6
	Totals	585,099	585,100	292,550	660,760	660,760	660,760	660,760



Town of Oyster Bay

178

2023 Budget of Revenue and Expense

Fund: SS08 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	3,537,653	3,639,966	1,819,983	4,048,395	4,048,395	4,048,395	4,048,394
01081	Other Payments In Lieu of Taxes	169,885	150,013	87,230	150,000	150,000	150,000	150,001
Totals		3,707,538	3,789,979	1,907,213	4,198,395	4,198,395	4,198,395	4,198,395



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SS08 Description: Special Districts
 Function: 8120 Description: Sewer-Oyster Bay

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	3,422,584	3,482,296	1,884,073	3,889,926	3,889,926	3,889,926	3,889,926
90000	Debt Service	307,062	307,683	21,002	308,469	308,469	308,469	308,469
	Totals	3,729,646	3,789,979	1,905,074	4,198,395	4,198,395	4,198,395	4,198,395



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SW01 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	7,168,417	8,167,232	4,083,616	8,634,639	8,634,639	8,634,639	8,634,629
01081	Other Payments In Lieu of Taxes	664,664	379,267	281,232	379,168	379,168	379,168	379,178
	Totals	7,833,081	8,546,499	4,364,849	9,013,807	9,013,807	9,013,807	9,013,807



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SW03 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	5,768,974	6,267,937	3,133,990	7,023,696	7,023,696	7,023,696	7,023,625
01081	Other Payments In Lieu of Taxes	357,226	302,130	195,033	304,366	304,366	304,366	304,437
Totals		6,126,200	6,570,067	3,329,023	7,328,062	7,328,062	7,328,062	7,328,062



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SW04 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	4,093,092	5,209,741	2,604,871	6,793,170	6,793,170	6,793,170	6,793,166
01081	Other Payments In Lieu of Taxes	162,552	78,934	124,536	100,000	100,000	100,000	100,004
	Totals	4,255,645	5,288,675	2,729,406	6,893,170	6,893,170	6,893,170	6,893,170



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SW06 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,391,697	1,670,018	835,009	2,141,039	2,141,039	2,141,039	2,141,054
01081	Other Payments In Lieu of Taxes	15,758	15,012	9,189	18,000	18,000	18,000	17,985
Totals		1,407,455	1,685,030	844,199	2,159,039	2,159,039	2,159,039	2,159,039



Town of Oyster Bay

187

2023 Budget of Revenue and Expense

Fund: SW06 Description: Special Districts
 Function: 8340 Description: Water-Locust Valley

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	420,187	528,019	80,353	748,774	748,774	748,774	748,774
60000	Debt Principal	-	-	99,534	-	-	-	-
70000	Debt Interest	45,978	-	51,647	-	-	-	-
90000	Debt Service	1,006,068	1,157,011	725,923	1,410,265	1,410,265	1,410,265	1,410,265
	Totals	1,472,233	1,685,030	957,456	2,159,039	2,159,039	2,159,039	2,159,039



Town of Oyster Bay

188

2023 Budget of Revenue and Expense

Fund: SW07 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,156,035	2,199,097	1,099,549	2,286,000	2,286,000	2,286,000	2,285,982
01081	Other Payments In Lieu of Taxes	118,058	116,298	60,951	116,275	116,275	116,275	116,293
Totals		2,274,094	2,315,395	1,160,500	2,402,275	2,402,275	2,402,275	2,402,275



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SW07 Description: Special Districts
 Function: 8340 Description: Water-Massapequa

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	1,983,391	1,749,702	1,045,564	1,502,890	1,502,890	1,502,890	1,502,890
60000	Debt Principal	60,000	-	110,000	-	-	-	-
70000	Debt Interest	54,509	-	81,972	-	-	-	-
90000	Debt Service	368,007	565,693	148,208	899,385	899,385	899,385	899,385
	Totals	2,465,906	2,315,395	1,385,744	2,402,275	2,402,275	2,402,275	2,402,275



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SW08 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	858,308	918,990	459,495	1,006,000	1,006,000	1,006,000	1,006,001
01030	Special Assessments	156,054	119,554	119,544	2,813	2,813	2,813	2,813
01081	Other Payments In Lieu of Taxes	26,905	32,000	13,903	25,000	25,000	25,000	24,999
Totals		1,041,267	1,070,544	592,942	1,033,813	1,033,813	1,033,813	1,033,813



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SW09 Description: Special Districts
 Function: 8340 Description: Water-Plainview

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	4,185,554	3,415,994	1,701,266	3,520,753	3,520,753	3,520,753	3,520,753
60000	Debt Principal	-	-	4,257,500	-	-	-	-
70000	Debt Interest	337,351	-	378,944	-	-	-	-
90000	Debt Service	1,506,043	2,436,248	856,161	2,487,641	2,487,641	2,487,641	2,487,641
Totals		6,028,949	5,852,242	7,193,871	6,008,394	6,008,394	6,008,394	6,008,394



Town of Oyster Bay

194

2023 Budget of Revenue and Expense

Fund: SW10 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	3,706,787	3,780,589	1,890,295	3,856,000	3,856,000	3,856,000	3,855,991
01081	Other Payments In Lieu of Taxes	79,404	11	46,980	-	-	-	-
02706	Grants from Local Governments	-	-	-	5,700,000	5,700,000	5,700,000	5,700,009
	Totals	3,786,191	3,780,600	1,937,275	9,556,000	9,556,000	9,556,000	9,556,000



Town of Oyster Bay

195

2023 Budget of Revenue and Expense

Fund: SW10 Description: Special Districts
 Function: 8340 Description: Water-South Farmingdale

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	2,290,479	1,401,337	786,926	1,132,974	1,132,974	1,132,974	1,132,974
60000	Debt Principal	40,000	-	500,000	-	-	-	-
70000	Debt Interest	195,220	-	218,491	-	-	-	-
90000	Debt Service	1,663,903	2,379,263	913,959	8,423,026	8,423,026	8,423,026	8,423,026
Totals		4,189,602	3,780,600	2,419,375	9,556,000	9,556,000	9,556,000	9,556,000



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SW16 Description: Special Districts
 Function: 0001 Description: Revenue

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	618,821	672,338	336,169	827,720	827,720	827,720	827,724
01081	Other Payments In Lieu of Taxes	81,455	32,410	81,122	35,869	35,869	35,869	35,865
	Totals	700,276	704,748	417,291	863,589	863,589	863,589	863,589



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: SW16 Description: Special Districts
 Function: 8340 Description: Water-Hicksville, Bloom Ext

Account	Account Description	2021 Actual	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	700,960	704,748	337,752	863,589	863,589	863,589	863,589
Totals		700,960	704,748	337,752	863,589	863,589	863,589	863,589



Town of Oyster Bay

2023 Budget of Revenue and Expense

Fund: _____ Description: Special Districts
 Function: _____ Description: All Fire & Library Districts

Account	Account Description	2021 Adopted	2022 Budget	2022 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
	<u>Bethpage Fire District</u>							
	Ad Valorem Taxes		3,979,254		4,118,366	4,118,366	4,118,366	4,118,366
	Contractual Expense		3,979,254		4,118,366	4,118,366	4,118,366	4,118,366
	<u>Hicksville Fire District</u>							
	Ad Valorem Taxes		7,156,034		7,441,121	7,441,121	7,441,121	7,441,121
	Contractual Expense		7,156,034		7,441,121	7,441,121	7,441,121	7,441,121
	<u>Jericho Fire District</u>							
	Ad Valorem Taxes		4,442,830		4,531,669	4,531,669	4,531,669	4,531,669
	Contractual Expense		4,442,830		4,531,669	4,531,669	4,531,669	4,531,669
	<u>Locust Valley Fire District</u>							
	Ad Valorem Taxes		2,973,809		3,231,717	3,231,717	3,231,717	3,231,717
	Contractual Expense		2,973,809		3,231,717	3,231,717	3,231,717	3,231,717
	<u>Locust Valley Hydrant Rental</u>							
	Ad Valorem Taxes		43,249		44,195	44,195	44,195	44,195
	Contractual Expense		43,249		44,195	44,195	44,195	44,195
	<u>Massapequa Fire District</u>							
	Ad Valorem Taxes		8,544,933		8,715,901	8,715,901	8,715,901	8,715,901
	Contractual Expense		8,544,933		8,715,901	8,715,901	8,715,901	8,715,901
	<u>North Massapequa Fire District</u>							
	Ad Valorem Taxes		3,473,007		3,567,026	3,567,026	3,567,026	3,567,026
	Contractual Expense		3,473,007		3,567,026	3,567,026	3,567,026	3,567,026
	<u>South Farmingdale Fire District</u>							
	Ad Valorem Taxes		1,635,856		1,798,251	1,798,251	1,798,251	1,798,251
	Contractual Expense		1,635,856		1,798,251	1,798,251	1,798,251	1,798,251
	<u>Syosset Fire District</u>							
	Ad Valorem Taxes		8,039,421		8,263,212	8,263,212	8,263,212	8,263,212
	Contractual Expense		8,039,421		8,263,212	8,263,212	8,263,212	8,263,212
	<u>Gold Coast Library District</u>							
	Ad Valorem Taxes		1,397,186		1,366,111	1,366,111	1,366,111	1,366,111
	Contractual Expense		1,397,186		1,366,111	1,366,111	1,366,111	1,366,111
	Totals	-	41,685,579	-	43,077,569	43,077,569	43,077,569	43,077,569

Town of Oyster Bay

2023 Budget of Revenue and Expense



SUMMARY OF SALARIES



Town of Oyster Bay

200

2023 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
OTB	ADM ASST TO TN BD	82,500	EXE	SECY TO SUPR	106,000
OTB	ADM ASST TO TN BD	72,500	EXE	TN HISTORIAN	48,000
OTB	ATTORNEY'S ASST.	115,500	EXE	TN SUPERVISOR	140,000
OTB	CHIEF RES ASST	97,500	EXE	TRUSTEE - JONES FUND	3,500
OTB	CLERK LABORER	69,000	EXE	TRUSTEE - JONES FUND	3,500
OTB	CLERK TYPIST II	91,500	EXE	TRUSTEE - JONES FUND	3,500
OTB	COUNCILMAN	57,500	CMP	ACCOUNTANT II	109,500
OTB	COUNCILMAN	57,500	CMP	ACCT'G ASSISTANT II	92,500
OTB	COUNCILMAN	57,500	CMP	ACCT'G ASSISTANT II	73,500
OTB	COUNCILWOMAN	57,500	CMP	ADMIN OFFICER I	122,000
OTB	COUNCILWOMAN	57,500	CMP	AUDITING ASSISTANT	91,500
OTB	COUNCILWOMAN	57,500	CMP	AUDITING ASSISTANT	78,000
OTB	MULTI-KYBD SUPR	120,000	CMP	AUDITING ASSISTANT	76,500
OTB	PUBLIC INFO OFFICER	182,500	CMP	AUDITING ASSISTANT	73,500
OTB	PUBLIC INFO OFFICER	131,000	CMP	CLERK II	72,000
OTB	RECREATION AIDE	55,500	CMP	CLERK LABORER	78,000
OTB	RESEARCH ASST TN TB	97,500	CMP	CLERK LABORER	63,000
OTB	RESEARCH ASST TN TB	93,500	CMP	DEP TOWN COMPTROLLER	137,000
OTB	RESEARCH ASST TN TB	134,000	CMP	INSPECTOR	70,500
OTB	SECY TO COUN	76,500	CMP	LABORER I	60,000
OTB	SECY TO COUN	76,500	CMP	LABORER I	58,500
OTB	SECY TO COUN	62,500	CMP	PAYROLL SUPERVISOR	152,000
OTB	SECY TO COUN	51,500	CMP	SECY TO TN COMPTROL	84,500
EXE	ADMIN ASST TO TN SUP	115,500	CMP	TN COMPTROLLER	163,500
EXE	ADMIN ASST TO TN SUP	93,500	CMP-IT	CLERK LABORER	67,500
EXE	ADMIN ASST TO TN SUP	86,500	CMP-IT	I.T. MANAGER	108,000
EXE	ATTORNEY'S ASST.	82,500	CMP-IT	I.T. SPECIALIST I	67,500
EXE	CLERK LABORER	87,000	CMP-IT	I.T. SPECIALIST II	88,500
EXE	DEP SUPERVISOR	190,500	CMP-IT	INFO TECH AIDE I	60,000
EXE	DIR OF FINANCE	147,500	CMP-IT	LABORER I	88,000
EXE	EXECUTIVE ASSISTANT	153,000	CMP-IT	PROGRAMMER I	116,000
EXE	INFO SPEC. I	78,000	CMP-IT	PROGRAMMER II	76,500
EXE	RES ASST TO TWN SUPR	73,500	ROT	CASHIER I	52,500
EXE	SECY TO COUN	93,500	ROT	CASHIER I	52,500



Town of Oyster Bay

201

2023 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
ROT	CASHIER I	52,500	OTC	RECREATION AIDE	51,000
ROT	CASHIER I	51,000	OTC	REGSTR OF VITAL STAT	12,000
ROT	CASHIER I	51,000	OTC	SECY TO TN CLERK	82,000
ROT	CASHIER I	51,000	OTC	TN CLERK	102,000
ROT	CASHIER I	51,000	OTA	ADMIN AIDE II	96,500
ROT	CASHIER I	51,000	OTA	ASST TOWN ATTY	86,500
ROT	DEP REC OF TAXES	127,000	OTA	CLERK TYPIST II	72,000
ROT	DEP REC OF TAXES	102,000	OTA	CLERK TYPIST II	63,000
ROT	LABORER I	51,000	OTA	CLERK TYPIST III	98,500
ROT	LABORER I	51,000	OTA	CLERK TYPIST III	96,000
ROT	LABORER II	70,500	OTA	DEP TOWN ATTORNEY	128,500
ROT	RECEIVER OF TAXES	110,000	OTA	DEP TOWN ATTORNEY	111,500
ROT	SECY TO REC OF TAXES	67,500	OTA	DEP TOWN ATTORNEY	107,500
ROT	TAX CASHIER I	52,500	OTA	DEP TOWN ATTORNEY	107,500
ROT	TAX CASHIER I	52,500	OTA	DEP TOWN ATTORNEY	105,000
ROT	TAX CASHIER I	52,500	OTA	DEP TOWN ATTORNEY	103,500
ROT	TAX CASHIER II	75,000	OTA	DEP TOWN ATTORNEY	97,000
ROT	TAX CASHIER II	69,000	OTA	DIR OF LEG AFFAIRS	92,000
ROT	TAX CASHIER II	64,500	OTA	LABORER I	51,000
ROT	TAX CASHIER III	110,500	OTA	LEGAL SECRETARY I	63,000
OTC	ACCT'G ASSISTANT I	63,000	OTA	RECREATION AIDE	51,000
OTC	ACCT'G ASSISTANT II	66,000	OTA	SPECIAL COUNSEL	90,500
OTC	ASST TO TOWN CLERK	84,000	OTA	TN ATTORNEY	181,000
OTC	C Y SVCES GR WKR I	94,000	DHR	ACCT'G ASSISTANT II	76,500
OTC	CLERK II	75,500	DHR	ADMIN OFFICER I	87,000
OTC	CLERK II	60,000	DHR	ASST TO COMM HUM RES	105,000
OTC	DEP TOWN CLERK	135,000	DHR	ATTENDANT	51,000
OTC	DEP TOWN CLERK	115,500	DHR	C Y SVCES GR WKR I	70,500
OTC	LABORER AIDE	65,000	DHR	C Y SVCES GR WKR I	70,500
OTC	LABORER AIDE	59,500	DHR	COMM OF HUMAN RESOUR	142,000
OTC	LABORER I	54,000	DHR	DEP COMM HUMAN RESOU	141,500
OTC	MESSENGER	88,000	DHR	DIR LABOR-MANG REL	95,000
OTC	RECREATION AIDE	52,500	DHR	GROUP HEALTH INS SUP	96,000
OTC	RECREATION AIDE	51,000	DHR	MESSENGER	76,500



Town of Oyster Bay

202

2023 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
DHR	SECY COMM HUMAN RES	75,500	DGS	MAINT CARPENTER	106,500
DGS	ADMIN ASSISTANT	108,500	DGS	MAINT CARPENTER SUPR	100,500
DGS	ASS-COMM-GEN SER ADM	133,500	DGS	MAINT CARPENTER SUPR	93,000
DGS	BOOKBINDER	95,000	DGS	MAINT ELECTRICIAN	84,000
DGS	BUYER I	78,000	DGS	MAINT MECH TRAINEE	61,500
DGS	BUYER I	69,000	DGS	MAINT MECH TRAINEE	55,500
DGS	CLERK III	80,000	DGS	PHOTO MACH OPER II	123,000
DGS	CLERK TYPIST I	57,000	DGS	STOREKEEPER I	82,500
DGS	CLERK TYPIST II	81,000	DGS	STORES CLERK	98,500
DGS	CLERK TYPIST II	72,000	DGS	SUPT OF BLDG MANGMNT	132,000
DGS	COMM OF GEN SERVCS	156,000	CYS	ADMIN OFFICER I	105,000
DGS	COMM OPERATOR I	87,000	CYS	ASST DIR OF COMM REL	90,000
DGS	COMM OPERATOR II	91,500	CYS	C Y SVCES GR WKR I	91,500
DGS	EQUIP OPER II	93,500	CYS	C Y SVCES GR WKR I	84,000
DGS	LABOR SUPR I	95,000	CYS	C Y SVCES GR WKR I	86,000
DGS	LABOR SUPR I	69,000	CYS	C Y SVCES GR WKR I	76,500
DGS	LABORER I	64,500	CYS	C Y SVCES GR WKR I	76,500
DGS	LABORER I	60,000	CYS	C Y SVCES GR WKR I	73,500
DGS	LABORER I	58,500	CYS	C Y SVCES GR WKR I	73,500
DGS	LABORER I	58,500	CYS	C Y SVCES GR WKR I	72,000
DGS	LABORER I	57,000	CYS	C Y SVCES GR WKR I	70,500
DGS	LABORER I	52,500	CYS	C Y SVCES GR WKR I	70,500
DGS	LABORER I	52,500	CYS	C Y SVCES GR WKR I	70,500
DGS	LABORER I	51,000	CYS	C Y SVCES GR WKR I	66,000
DGS	LABORER I	51,000	CYS	C Y SVCES GR WKR I	64,500
DGS	LABORER I	51,000	CYS	C Y SVCES GR WKR I	63,000
DGS	LABORER I	86,500	CYS	C Y SVCES GR WKR I	63,000
DGS	LABORER II	72,000	CYS	C Y SVCES GR WKR I	63,000
DGS	LABORER II	69,000	CYS	C Y SVCES GR WKR I	63,000
DGS	LABORER II	63,000	CYS	C Y SVCES GR WKR I	63,000
DGS	LABORER II	55,500	CYS	C Y SVCES GR WKR I	63,000
DGS	MAINT CARPENTER	87,500	CYS	C Y SVCES GR WKR I	63,000
DGS	MAINT CARPENTER	66,000	CYS	C Y SVCES GR WKR I	63,000
DGS	MAINT CARPENTER	63,000	CYS	C Y SVCES GR WKR I	61,500



Town of Oyster Bay

2023 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
CYS	C Y SVCES GR WKR I	61,500	CYS	SR. CITZ. PGM DEV SP	78,000
CYS	C Y SVCES GR WKR I	61,500	DPW-STAFF	ARCH DRAFTER I	117,000
CYS	C Y SVCES GR WKR I	61,500	DPW-STAFF	ASST TO COMM PW ADM	150,500
CYS	C Y SVCES GR WKR I	61,500	DPW-STAFF	BLDG CONST INSP II	116,500
CYS	C Y SVCES GR WKR I	102,500	DPW-STAFF	C Y SVCES GR WKR I	75,000
CYS	C Y SVCES GR WKR I	92,500	DPW-STAFF	CIVIL ENGR I	79,500
CYS	C Y SVCS GR WKR II C	85,500	DPW-STAFF	CIVIL ENGR IV	134,000
CYS	C Y SVCS GR WKR II C	82,500	DPW-STAFF	CLERK LABORER	78,000
CYS	C Y SVCS GR WKR II C	78,000	DPW-STAFF	COMM OF PUBLIC WKS	182,500
CYS	C Y SVCS GR WKR II C	73,500	DPW-STAFF	DEP COMM PUB WKS	146,500
CYS	CLERK LABORER	63,000	DPW-STAFF	DEP COMM PUB WKS	144,500
CYS	CLERK TYPIST I	76,500	DPW-STAFF	ENG AIDE I	113,000
CYS	COMM OF COMMTY SERV	180,000	DPW-STAFF	EQUIP OPER II	88,500
CYS	CULTURAL PGM SPEC	78,000	DPW-STAFF	LABORER I	70,500
CYS	CULTURAL PGM SPEC	78,000	DPW-STAFF	LABORER I	63,000
CYS	DEP COMM COMMTY SERV	131,500	DPW-STAFF	LABORER I	52,500
CYS	EQUIP OPER II	66,000	DPW-STAFF	LABORER I	51,000
CYS	EQUIP OPER II	96,000	DPW-STAFF	PLANNING DRAFTER	103,000
CYS	EQUIP OPER II	96,500	DPW-STAFF	PLUMBING INSP TRAIN	67,500
CYS	EQUIP OPER III	64,500	DPW-STAFF	SECY TO DEP COMM.	119,500
CYS	LABOR SUPR I	115,500	DIG	INSPECTOR GENERAL	154,500
CYS	LABORER I	67,500	DER - ANIMAL SHELTER	ANIMAL WARDEN	81,500
CYS	LABORER I	52,500	DER - ANIMAL SHELTER	ANIMAL WARDEN	66,000
CYS	LABORER II	91,000	DER - ANIMAL SHELTER	ANIMAL WARDEN	61,500
CYS	MAINT MECH I	96,500	DER - ANIMAL SHELTER	ANIMAL WARDEN	60,000
CYS	MAINT MECH TRAINEE	54,000	DER - ANIMAL SHELTER	ANIMAL WARDEN	99,000
CYS	MESSENGER	73,500	DER - ANIMAL SHELTER	DIR OF ANIMAL SHLTR	110,500
CYS	RECREATION AIDE	67,500	DER - ANIMAL SHELTER	KENNEL ATTENDANT	63,000
CYS	RECREATION AIDE	57,000	DER - ANIMAL SHELTER	KENNEL ATTENDANT	60,000
CYS	RECREATION AIDE	54,000	DER - ANIMAL SHELTER	KENNEL ATTENDANT	58,500
CYS	RECREATION AIDE	54,000	DER - ANIMAL SHELTER	KENNEL ATTENDANT	58,500
CYS	RECREATION AIDE	52,500	DER - ANIMAL SHELTER	KENNEL ATTENDANT	57,000
CYS	RECREATION AIDE	87,500	DPW-CVM	ACCT'G ASSISTANT I	85,500
CYS	SR. CITZ. PGM DEV SP	103,500	DPW-CVM	AUTO EQUIPMENT INSP	99,000



Town of Oyster Bay

2023 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
DPW-CVM	AUTO LEAD MECHANIC	84,500	DPW-CVM	AUTO SERVICER	58,500
DPW-CVM	AUTO LEAD MECHANIC	75,000	DPW-CVM	AUTO SERVICER	58,500
DPW-CVM	AUTO LEAD MECHANIC	72,000	DPW-CVM	AUTO SERVICER	58,500
DPW-CVM	AUTO LEAD MECHANIC	69,000	DPW-CVM	AUTO SERVICER	58,500
DPW-CVM	AUTO LEAD MECHANIC	103,000	DPW-CVM	AUTO SHOP SUPR I	120,000
DPW-CVM	AUTO MECHANIC	87,000	DPW-CVM	AUTO SHOP SUPR I	113,000
DPW-CVM	AUTO MECHANIC	73,500	DPW-CVM	CLERK TYPIST I/P.D.	52,500
DPW-CVM	AUTO MECHANIC	72,000	DPW-CVM	CLERK TYPIST I/P.D.	85,500
DPW-CVM	AUTO MECHANIC	69,000	DPW-CVM	EQUIP OPER II	84,500
DPW-CVM	AUTO MECHANIC	66,000	DPW-CVM	LABOR SUPR I	84,000
DPW-CVM	AUTO MECHANIC	66,000	DPW-CVM	LABORER I	52,500
DPW-CVM	AUTO MECHANIC	66,000	DPW-CVM	LABORER I	51,000
DPW-CVM	AUTO MECHANIC	66,000	DPW-CVM	MAINT WELDER	72,000
DPW-CVM	AUTO MECHANIC	66,000	DPW-CVM	MAINT WELDER	67,500
DPW-CVM	AUTO MECHANIC	66,000	DPW-CVM	MESSENGER	73,500
DPW-CVM	AUTO MECHANIC	66,000	DPW-CVM	STOREKEEPER I	106,500
DPW-CVM	AUTO MECHANIC	66,000	DPW-CVM	STORES CLERK	81,000
DPW-CVM	AUTO MECHANIC	66,000	DPW-CVM	TRANS MACH OPER	94,000
DPW-CVM	AUTO MECHANIC	66,000	DER	CLERK LABORER	76,500
DPW-CVM	AUTO MECHANIC	64,500	DER	COMM OF ENVIR. RES.	154,000
DPW-CVM	AUTO MECHANIC	102,500	DER	COMMUNITY INFO AIDE	93,000
DPW-CVM	AUTO MECHANIC	97,000	DER	DEP COMM OF ENV. RES	141,500
DPW-CVM	AUTO MECHANIC AIDE	85,500	DER	DEP COMM OF ENV. RES	117,500
DPW-CVM	AUTO MECHANIC AIDE	63,000	DER	ENV CONTR SPEC	70,500
DPW-CVM	AUTO PARTS STOREKPR	119,000	DER	EQUIP OPER I	55,500
DPW-CVM	AUTO PARTS STOREKPR	115,000	DER	LABORER I	60,000
DPW-CVM	AUTO PTS STRKPR SUPR	140,000	DER	LABORER I	52,500
DPW-CVM	AUTO SERVICER	66,000	DER	LABORER I	51,000
DPW-CVM	AUTO SERVICER	58,500	DER	LABORER I	51,000
DPW-CVM	AUTO SERVICER	58,500	DER	LABORER I	51,000
DPW-CVM	AUTO SERVICER	58,500	DER	LABORER I	51,000
DPW-CVM	AUTO SERVICER	58,500	DER	LABORER I	51,000
DPW-CVM	AUTO SERVICER	58,500	DER	SEC TO TN ENV QUAL	114,500
DPW-CVM	AUTO SERVICER	58,500	DER	SECY TO COMM OF DER	91,000
DPW-CVM	AUTO SERVICER	58,500	DER	SUPR OF CONS&WTWY	146,000



Town of Oyster Bay

2023 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
IGA	ASST DIR TN EMP&TRN	117,000	DPW-HIGHWAY	CONST INSP I	76,500
IGA	ASST TOWN ATTY	89,000	DPW-HIGHWAY	CONST INSP I	69,000
IGA	CODE ENFMNT INSPT	100,500	DPW-HIGHWAY	CONST INSP II	88,500
IGA	COM OF INT GOV AFFS	155,500	DPW-HIGHWAY	EQUIP OPER I	70,500
IGA	DEP COMM OF I.G.A.	138,000	DPW-HIGHWAY	EQUIP OPER I	63,000
IGA	DIR OF GOVT RESEARCH	120,000	DPW-HIGHWAY	EQUIP OPER I	61,500
IGA	LABORER I	85,000	DPW-HIGHWAY	EQUIP OPER I	60,000
IGA	RECREATION AIDE	51,000	DPW-HIGHWAY	EQUIP OPER I	58,500
IGA	SECY COM INT GOV AFS	83,500	DPW-HIGHWAY	EQUIP OPER I	57,000
SAN-SOLID WASTE	EQUIP OPER II	73,500	DPW-HIGHWAY	EQUIP OPER I	55,500
SAN-SOLID WASTE	EQUIP OPER II	64,500	DPW-HIGHWAY	EQUIP OPER I	55,500
SAN-SOLID WASTE	EQUIP OPER II	63,000	DPW-HIGHWAY	EQUIP OPER II	88,500
SAN-SOLID WASTE	EQUIP OPER II	58,500	DPW-HIGHWAY	EQUIP OPER II	86,500
SAN-SOLID WASTE	EQUIP OPER II	98,500	DPW-HIGHWAY	EQUIP OPER II	86,500
SAN-SOLID WASTE	EQUIP OPER III	73,500	DPW-HIGHWAY	EQUIP OPER II	86,500
SAN-SOLID WASTE	LABOR SUPR I	103,500	DPW-HIGHWAY	EQUIP OPER II	85,000
SAN-SOLID WASTE	LABORER I	66,000	DPW-HIGHWAY	EQUIP OPER II	80,000
SAN-SOLID WASTE	LABORER I	51,000	DPW-HIGHWAY	EQUIP OPER II	77,000
SAN-SOLID WASTE	LABORER I	51,000	DPW-HIGHWAY	EQUIP OPER II	76,500
SAN-SOLID WASTE	LABORER I	87,500	DPW-HIGHWAY	EQUIP OPER II	72,000
SAN-SOLID WASTE	LABORER II	78,500	DPW-HIGHWAY	EQUIP OPER II	67,500
SAN-SOLID WASTE	LABORER II	89,500	DPW-HIGHWAY	EQUIP OPER II	63,000
SAN-SOLID WASTE	MAINT MASON	91,000	DPW-HIGHWAY	EQUIP OPER II	61,500
SAN-SOLID WASTE	MAINT MASON	107,000	DPW-HIGHWAY	EQUIP OPER II	61,500
SAN-SOLID WASTE	MAINT MECH I	78,500	DPW-HIGHWAY	EQUIP OPER II	60,000
SAN-SOLID WASTE	MAINT MECH II	87,500	DPW-HIGHWAY	EQUIP OPER II	58,500
SAN-SOLID WASTE	SWD FACILITY SUPR I	116,000	DPW-HIGHWAY	EQUIP OPER II	58,500
SAN-SOLID WASTE	WEIGHER	81,000	DPW-HIGHWAY	EQUIP OPER II	58,500
SAN-SOLID WASTE	WEIGHER	81,000	DPW-HIGHWAY	EQUIP OPER II	99,000
SAN-SOLID WASTE	WEIGHER	81,000	DPW-HIGHWAY	EQUIP OPER II	99,000
DPW-HIGHWAY	ADMIN AIDE II	111,000	DPW-HIGHWAY	EQUIP OPER II	99,000
DPW-HIGHWAY	CLERK TYPIST III	80,000	DPW-HIGHWAY	EQUIP OPER II	99,000
DPW-HIGHWAY	CODE ENFMNT INSPT	93,000	DPW-HIGHWAY	EQUIP OPER II	98,500
DPW-HIGHWAY	CONST INSP I	85,500	DPW-HIGHWAY	EQUIP OPER II	96,000



Town of Oyster Bay

2023 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
DPW-HIGHWAY	EQUIP OPER II	90,500	DPW-HIGHWAY	LABORER I	52,500
DPW-HIGHWAY	EQUIP OPER II	90,500	DPW-HIGHWAY	LABORER I	52,500
DPW-HIGHWAY	EQUIP OPER II	90,500	DPW-HIGHWAY	LABORER I	51,000
DPW-HIGHWAY	EQUIP OPER III	70,500	DPW-HIGHWAY	LABORER I	51,000
DPW-HIGHWAY	EQUIP OPER III	84,500	DPW-HIGHWAY	LABORER I	51,000
DPW-HIGHWAY	EQUIP OPER III	69,000	DPW-HIGHWAY	LABORER I	51,000
DPW-HIGHWAY	EQUIP OPER III	67,500	DPW-HIGHWAY	LABORER I	51,000
DPW-HIGHWAY	EQUIP OPER III	61,500	DPW-HIGHWAY	LABORER I	51,000
DPW-HIGHWAY	EQUIP OPER III	102,000	DPW-HIGHWAY	LABORER I	51,000
DPW-HIGHWAY	EQUIP OPER III	97,000	DPW-HIGHWAY	LABORER I	51,000
DPW-HIGHWAY	EQUIP OPER III	96,500	DPW-HIGHWAY	LABORER I	51,000
DPW-HIGHWAY	EQUIP SUPERVISOR	84,500	DPW-HIGHWAY	LABORER I	51,000
DPW-HIGHWAY	EQUIP SUPERVISOR	112,500	DPW-HIGHWAY	LABORER I	51,000
DPW-HIGHWAY	EQUIP SUPERVISOR	110,000	DPW-HIGHWAY	LABORER I	51,000
DPW-HIGHWAY	EQUIP SUPERVISOR	110,000	DPW-HIGHWAY	LABORER I	51,000
DPW-HIGHWAY	EQUIP SUPERVISOR	103,500	DPW-HIGHWAY	LABORER I	51,000
DPW-HIGHWAY	HY MANT SUPR I	117,000	DPW-HIGHWAY	LABORER II	74,000
DPW-HIGHWAY	HY MANT SUPR II	106,500	DPW-HIGHWAY	LABORER II	70,500
DPW-HIGHWAY	LABOR SUPR I	79,500	DPW-HIGHWAY	LABORER II	70,500
DPW-HIGHWAY	LABOR SUPR I	76,500	DPW-HIGHWAY	LABORER II	70,500
DPW-HIGHWAY	LABOR SUPR I	110,000	DPW-HIGHWAY	LABORER II	63,000
DPW-HIGHWAY	LABOR SUPR I	110,000	DPW-HIGHWAY	LABORER II	61,500
DPW-HIGHWAY	LABOR SUPR I	107,000	DPW-HIGHWAY	LABORER II	60,000
DPW-HIGHWAY	LABOR SUPR I	104,000	DPW-HIGHWAY	LICENSE INSP I	82,500
DPW-HIGHWAY	LABOR SUPR I	103,500	DPW-HIGHWAY	MAINT ELECTRICIAN	67,500
DPW-HIGHWAY	LABOR SUPR II	91,500	DPW-HIGHWAY	MAINT MASON	81,500
DPW-HIGHWAY	LABORER I	60,000	DPW-HIGHWAY	MAINT MASON SUPR	108,000
DPW-HIGHWAY	LABORER I	52,500	DPW-HIGHWAY	MAINT MECH I	80,000
DPW-HIGHWAY	LABORER I	57,000	DPW-HIGHWAY	MAINT MECH I	63,000
DPW-HIGHWAY	LABORER I	57,000	DPW-HIGHWAY	MAINT MECH I	60,000
DPW-HIGHWAY	LABORER I	52,500	DPW-HIGHWAY	MAINT MECH I	97,000
DPW-HIGHWAY	LABORER I	52,500	DPW-HIGHWAY	MAINT WELDER	84,500
DPW-HIGHWAY	LABORER I	52,500	DPW-HIGHWAY	PHOTO MACH OPER II	91,500
DPW-HIGHWAY	LABORER I	52,500	DPW-HIGHWAY	STOREYARD SUPERVISOR	96,000



Town of Oyster Bay

207

2023 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
DPW-HIGHWAY	STOREYARD SUPERVISOR	132,500	SAN	SAN DISPATCHER	107,000
DPW-HIGHWAY	TREE TRIMMER I	99,000	SAN	SAN INSPECTOR I	78,000
DPW-HIGHWAY	WAREHOUSE SUPVR.	81,000	SAN	SAN INSPECTOR I	76,500
DPW-PARKING	EQUIP OPER II	66,000	SAN	SAN INSPECTOR I	73,500
DPW-PARKING	EQUIP OPER II	63,000	SAN	SAN INSPECTOR I	69,000
DPW-PARKING	EQUIP OPER II	95,500	SAN	SAN INSPECTOR I	109,500
DPW-PARKING	EQUIP OPER II	90,500	SAN	SAN INSPECTOR I	105,000
DPW-PARKING	HY MANT SUPR I	120,000	SAN	SANIT SUPR I	97,000
DPW-PARKING	LABORER I	55,500	SAN	SANIT SUPR I	97,000
DPW-PARKING	LABORER I	51,000	SAN	SANIT SUPR I	86,000
DPW-PARKING	LABORER I	51,000	SAN	SANIT SUPR I	81,000
DPW-PARKING	LABORER II	58,500	SAN	SANIT SUPR I	73,500
DPW-PARKING	MESSENGER	60,000	SAN	SANIT SUPR I	113,000
DPW-PARKING	SIGN PAINTER	70,500	SAN	SANIT SUPR I	103,500
DPW-PARKING	SIGN PAINTER	67,500	SAN	SANIT SUPR I	99,500
DPW-PARKING	SIGN PAINTER	63,000	SAN	SANIT SUPR II	76,500
DPW-PARKING	SIGN SHOP SUPR I	82,500	SAN	SANIT SUPR II	73,500
DPW-DRAINAGE	EQUIP OPER I	58,500	SAN	SANIT SUPR II	127,000
DPW-DRAINAGE	EQUIP OPER II	64,500	SAN	SANIT SUPR III	122,500
DPW-DRAINAGE	EQUIP SUPERVISOR	69,000	SAN	SANIT WORKER I	84,000
DPW-DRAINAGE	MAINT MECH I	69,000	SAN	SANIT WORKER I	83,000
DPW-LIGHTING	EQUIP OPER II	91,000	SAN	SANIT WORKER I	81,500
DPW-LIGHTING	EQUIP SUPERVISOR	113,000	SAN	SANIT WORKER I	78,500
DPW-LIGHTING	LABORER I	57,000	SAN	SANIT WORKER I	78,500
DPW-LIGHTING	LABORER I	52,500	SAN	SANIT WORKER I	74,000
DPW-LIGHTING	LABORER I	52,500	SAN	SANIT WORKER I	73,500
DPW-LIGHTING	MAINT MECH I	57,000	SAN	SANIT WORKER I	72,000
SAN	CLERK LABORER	55,500	SAN	SANIT WORKER I	72,000
SAN	COMM. OF SANITATION	157,000	SAN	SANIT WORKER I	72,000
SAN	DEP COMM OF SANTAT.	148,000	SAN	SANIT WORKER I	72,000
SAN	LABOR SUPR II	120,000	SAN	SANIT WORKER I	70,500
SAN	LABORER II	60,000	SAN	SANIT WORKER I	70,500
SAN	MAINT MECH I	94,000	SAN	SANIT WORKER I	70,500
SAN	SAN DISPATCHER	113,500	SAN	SANIT WORKER I	69,000



Town of Oyster Bay

2023 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
SAN	SANIT WORKER II	58,500	SAN	STOREYARD SUPERVISOR	123,000
SAN	SANIT WORKER II	58,500	SAN	STOREYARD SUPERVISOR	110,000
SAN	SANIT WORKER II	58,500	PKS-SPECIAL DIST	ADMIN AIDE II	105,000
SAN	SANIT WORKER II	99,000	PKS-SPECIAL DIST	ASST TO COMM PKS/ADM	123,000
SAN	SANIT WORKER II	99,000	PKS-SPECIAL DIST	AST COMM PKS CLT DEV	116,500
SAN	SANIT WORKER II	99,000	PKS-SPECIAL DIST	ATTENDANT	70,500
SAN	SANIT WORKER II	99,000	PKS-SPECIAL DIST	ATTENDANT	69,000
SAN	SANIT WORKER II	99,000	PKS-SPECIAL DIST	ATTENDANT	67,500
SAN	SANIT WORKER II	99,000	PKS-SPECIAL DIST	ATTENDANT	64,500
SAN	SANIT WORKER II	99,000	PKS-SPECIAL DIST	ATTENDANT	60,000
SAN	SANIT WORKER II	99,000	PKS-SPECIAL DIST	ATTENDANT	60,000
SAN	SANIT WORKER II	99,000	PKS-SPECIAL DIST	ATTENDANT	55,500
SAN	SANIT WORKER II	99,000	PKS-SPECIAL DIST	ATTENDANT	83,000
SAN	SANIT WORKER II	98,500	PKS-SPECIAL DIST	C Y SVCS GR WKR II C	109,500
SAN	SANIT WORKER II	98,500	PKS-SPECIAL DIST	CLAIMS EXAMINER	116,500
SAN	SANIT WORKER II	98,500	PKS-SPECIAL DIST	CLERK II	64,500
SAN	SANIT WORKER II	98,500	PKS-SPECIAL DIST	CLERK LABORER	76,500
SAN	SANIT WORKER II	97,500	PKS-SPECIAL DIST	COMM OF PARKS	169,000
SAN	SANIT WORKER II	96,000	PKS-SPECIAL DIST	CONST INSP I	73,500
SAN	SANIT WORKER II	96,000	PKS-SPECIAL DIST	DEP COMM OF PARKS	124,000
SAN	SANIT WORKER II	95,500	PKS-SPECIAL DIST	EQUIP OPER I	78,500
SAN	SANIT WORKER II	95,500	PKS-SPECIAL DIST	EQUIP OPER I	78,000
SAN	SANIT WORKER II	95,000	PKS-SPECIAL DIST	EQUIP OPER I	78,000
SAN	SANIT WORKER II	93,500	PKS-SPECIAL DIST	EQUIP OPER I	76,500
SAN	SANIT WORKER II	93,500	PKS-SPECIAL DIST	EQUIP OPER I	73,500
SAN	SANIT WORKER II	91,500	PKS-SPECIAL DIST	EQUIP OPER I	72,000
SAN	SANIT WORKER II	90,500	PKS-SPECIAL DIST	EQUIP OPER I	69,000
SAN	SANIT WORKER II	90,500	PKS-SPECIAL DIST	EQUIP OPER I	66,000
SAN	SANIT WORKER II	90,500	PKS-SPECIAL DIST	EQUIP OPER I	61,500
SAN	SANIT WORKER II	90,500	PKS-SPECIAL DIST	EQUIP OPER I	95,000
SAN	SANIT WORKER II	90,000	PKS-SPECIAL DIST	EQUIP OPER I	95,000
SAN	SANIT WORKER II	90,000	PKS-SPECIAL DIST	EQUIP OPER I	95,000
SAN	SANT. INSP I (PD)	115,500	PKS-SPECIAL DIST	EQUIP OPER II	73,500
SAN	STOREYARD SUPERVISOR	102,000	PKS-SPECIAL DIST	EQUIP OPER II	98,000



Town of Oyster Bay

2023 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
PKS-SPECIAL DIST	EQUIP OPER II	93,000	PKS-SPECIAL DIST	LABORER I	51,000
PKS-SPECIAL DIST	EQUIP SUPERVISOR	84,500	PKS-SPECIAL DIST	LABORER I	51,000
PKS-SPECIAL DIST	GRNDSKPR I	76,500	PKS-SPECIAL DIST	LABORER I	51,000
PKS-SPECIAL DIST	GRNDSKPR I	104,000	PKS-SPECIAL DIST	LABORER I	51,000
PKS-SPECIAL DIST	GRNDSKPR II	85,500	PKS-SPECIAL DIST	LABORER I	51,000
PKS-SPECIAL DIST	LABOR SUPR I	75,000	PKS-SPECIAL DIST	LABORER I	51,000
PKS-SPECIAL DIST	LABOR SUPR I	67,500	PKS-SPECIAL DIST	LABORER I	51,000
PKS-SPECIAL DIST	LABOR SUPR II	114,000	PKS-SPECIAL DIST	LABORER I	51,000
PKS-SPECIAL DIST	LABORER I	69,000	PKS-SPECIAL DIST	LABORER I	51,000
PKS-SPECIAL DIST	LABORER I	64,500	PKS-SPECIAL DIST	LABORER I	99,000
PKS-SPECIAL DIST	LABORER I	63,000	PKS-SPECIAL DIST	LABORER II	67,500
PKS-SPECIAL DIST	LABORER I	61,500	PKS-SPECIAL DIST	LABORER II	67,500
PKS-SPECIAL DIST	LABORER I	60,000	PKS-SPECIAL DIST	LABORER II	61,500
PKS-SPECIAL DIST	LABORER I	60,000	PKS-SPECIAL DIST	LABORER II	58,500
PKS-SPECIAL DIST	LABORER I	60,000	PKS-SPECIAL DIST	LABORER II	55,500
PKS-SPECIAL DIST	LABORER I	58,500	PKS-SPECIAL DIST	MAINT CARPENTER	64,500
PKS-SPECIAL DIST	LABORER I	57,000	PKS-SPECIAL DIST	MAINT CARPENTER	64,500
PKS-SPECIAL DIST	LABORER I	55,500	PKS-SPECIAL DIST	MAINT ELECT SUPR	104,500
PKS-SPECIAL DIST	LABORER I	55,500	PKS-SPECIAL DIST	MAINT. PLUMBER	107,000
PKS-SPECIAL DIST	LABORER I	52,500	PKS-SPECIAL DIST	OFFICE SRVS SUPR	131,500
PKS-SPECIAL DIST	LABORER I	52,500	PKS-SPECIAL DIST	PARK MAINT SUPR	141,000
PKS-SPECIAL DIST	LABORER I	52,500	PKS-SPECIAL DIST	REC. SPEC I	102,000
PKS-SPECIAL DIST	LABORER I	51,000	PKS-SPECIAL DIST	RECREATION AIDE	66,000
PKS-SPECIAL DIST	LABORER I	51,000	PKS-SPECIAL DIST	RECREATION AIDE	64,500
PKS-SPECIAL DIST	LABORER I	51,000	PKS-SPECIAL DIST	RECREATION AIDE	60,000
PKS-SPECIAL DIST	LABORER I	51,000	PKS-SPECIAL DIST	RECREATION AIDE	60,000
PKS-SPECIAL DIST	LABORER I	51,000	PKS-SPECIAL DIST	RECREATION AIDE	58,500
PKS-SPECIAL DIST	LABORER I	51,000	PKS-SPECIAL DIST	RECREATION AIDE	55,500
PKS-SPECIAL DIST	LABORER I	51,000	PKS-SPECIAL DIST	RECREATION AIDE	54,000
PKS-SPECIAL DIST	LABORER I	51,000	PKS-SPECIAL DIST	RECREATION AIDE	52,500
PKS-SPECIAL DIST	LABORER I	51,000	PKS-SPECIAL DIST	RECREATION AIDE	51,000
PKS-SPECIAL DIST	LABORER I	51,000	PKS-SPECIAL DIST	RECREATION AIDE	51,000
PKS-SPECIAL DIST	LABORER I	51,000	PKS-SPECIAL DIST	RECREATION AIDE	51,000
PKS-SPECIAL DIST	LABORER I	51,000	PKS-SPECIAL DIST	SUPT OF BEACHES	108,000



Town of Oyster Bay

212

2023 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
PKS-SPECIAL DIST	SUPT OF BEACHES	117,500	PKS-GENERAL	GRNDSKPR I	67,500
PKS-GENERAL	ATTENDANT	69,000	PKS-GENERAL	GRNDSKPR I	67,500
PKS-GENERAL	ATTENDANT	57,000	PKS-GENERAL	GRNDSKPR I	95,000
PKS-GENERAL	C Y SVCES GR WKR I	75,000	PKS-GENERAL	GRNDSKPR II	94,500
PKS-GENERAL	C Y SVCES GR WKR I	66,000	PKS-GENERAL	GRNDSKPR II	82,500
PKS-GENERAL	C Y SVCES GR WKR I	63,000	PKS-GENERAL	GRNDSKPR II	107,500
PKS-GENERAL	C Y SVCES GR WKR I	96,000	PKS-GENERAL	LABOR SUPR I	107,000
PKS-GENERAL	C Y SVCES GR WKR I	95,500	PKS-GENERAL	LABOR SUPR I	104,000
PKS-GENERAL	C Y SVCES GR WKR II C	73,500	PKS-GENERAL	LABOR SUPR I	102,500
PKS-GENERAL	CARETAKER	79,500	PKS-GENERAL	LABORER I	72,000
PKS-GENERAL	CLERK LABORER	61,500	PKS-GENERAL	LABORER I	71,000
PKS-GENERAL	CLERK LABORER	55,500	PKS-GENERAL	LABORER I	69,000
PKS-GENERAL	CLERK LABORER	51,000	PKS-GENERAL	LABORER I	67,500
PKS-GENERAL	CLERK TYPIST I	67,500	PKS-GENERAL	LABORER I	67,500
PKS-GENERAL	DEP COMM OF PARKS	138,500	PKS-GENERAL	LABORER I	63,000
PKS-GENERAL	DUP MACH OPTR I	91,500	PKS-GENERAL	LABORER I	61,500
PKS-GENERAL	EQUIP OPER I	83,000	PKS-GENERAL	LABORER I	61,500
PKS-GENERAL	EQUIP OPER I	82,500	PKS-GENERAL	LABORER I	61,500
PKS-GENERAL	EQUIP OPER I	77,000	PKS-GENERAL	LABORER I	61,500
PKS-GENERAL	EQUIP OPER I	72,000	PKS-GENERAL	LABORER I	60,000
PKS-GENERAL	EQUIP OPER I	70,500	PKS-GENERAL	LABORER I	60,000
PKS-GENERAL	EQUIP OPER I	70,500	PKS-GENERAL	LABORER I	58,500
PKS-GENERAL	EQUIP OPER I	69,000	PKS-GENERAL	LABORER I	57,000
PKS-GENERAL	EQUIP OPER I	61,500	PKS-GENERAL	LABORER I	57,000
PKS-GENERAL	EQUIP OPER I	60,000	PKS-GENERAL	LABORER I	57,000
PKS-GENERAL	EQUIP OPER I	95,000	PKS-GENERAL	LABORER I	57,000
PKS-GENERAL	EQUIP OPER I	95,000	PKS-GENERAL	LABORER I	57,000
PKS-GENERAL	EQUIP OPER I	94,500	PKS-GENERAL	LABORER I	57,000
PKS-GENERAL	EQUIP OPER I	87,500	PKS-GENERAL	LABORER I	57,000
PKS-GENERAL	EQUIP OPER II	67,500	PKS-GENERAL	LABORER I	57,000
PKS-GENERAL	EQUIP OPER II	64,500	PKS-GENERAL	LABORER I	57,000
PKS-GENERAL	EQUIP OPER II	64,500	PKS-GENERAL	LABORER I	55,500
PKS-GENERAL	EQUIP OPER II	98,500	PKS-GENERAL	LABORER I	55,500
PKS-GENERAL	GREENSKEEPER	121,500	PKS-GENERAL	LABORER I	55,500



Town of Oyster Bay

2023 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
PKS-GENERAL	LABORER I	55,500	PKS-GENERAL	RECREATION AIDE	52,500
PKS-GENERAL	LABORER I	54,000	PKS-GENERAL	RECREATION AIDE	52,500
PKS-GENERAL	LABORER I	52,500	PKS-GENERAL	RECREATION AIDE	51,000
PKS-GENERAL	LABORER I	52,500	PKS-GENERAL	RECREATION AIDE	51,000
PKS-GENERAL	LABORER I	52,500	PKS-GENERAL	RINK GUARD	67,500
PKS-GENERAL	LABORER I	52,500	PKS-GENERAL	SECY TO COMM OF PKS	65,500
PKS-GENERAL	LABORER I	52,500	PKS-GENERAL	STOREKEEPER I	112,500
PKS-GENERAL	LABORER I	52,500	PKS-GENERAL	TREE TRIMMER I	88,500
PKS-GENERAL	LABORER I	51,000	DPS	BAY CONSTABLE I	76,500
PKS-GENERAL	LABORER I	51,000	DPS	BAY CONSTABLE I	75,000
PKS-GENERAL	LABORER I	51,000	DPS	BAY CONSTABLE I	73,500
PKS-GENERAL	LABORER I	51,000	DPS	BAY CONSTABLE I	69,000
PKS-GENERAL	LABORER I	87,500	DPS	BAY CONSTABLE I	67,500
PKS-GENERAL	LABORER I	85,000	DPS	BAY CONSTABLE I	67,500
PKS-GENERAL	LABORER II	73,500	DPS	BAY CONSTABLE I	64,500
PKS-GENERAL	LABORER II	61,500	DPS	BAY CONSTABLE I	64,500
PKS-GENERAL	LABORER II	61,500	DPS	BAY CONSTABLE II	103,500
PKS-GENERAL	LABORER II	61,500	DPS	BAY CONSTABLE II	119,500
PKS-GENERAL	LABORER II	61,500	DPS	BAY CONSTABLE II/M.D	123,000
PKS-GENERAL	LABORER II	58,500	DPS	CLERK LABORER	80,500
PKS-GENERAL	LABORER II	57,000	DPS	COMM OF PUB. SAFETY	160,500
PKS-GENERAL	LABORER II	55,500	DPS	DEP COMM OF PUB SAFE	131,500
PKS-GENERAL	MAINT MECH I	63,000	DPS	DEP COMM OF PUB SAFE	129,000
PKS-GENERAL	MAINT MECH II	67,500	DPS	MOTORBOAT MECHANIC	76,500
PKS-GENERAL	MAINT. PLUMBER	70,500	DPS	PUB SAFETY OFFICER I	72,000
PKS-GENERAL	PARK MAINT SUPR	119,000	DPS	PUB SAFETY OFFICER I	70,500
PKS-GENERAL	PARKS SUPERVISOR I	84,000	DPS	PUB SAFETY OFFICER I	70,500
PKS-GENERAL	PARKS SUPERVISOR I	79,500	DPS	PUB SAFETY OFFICER I	69,000
PKS-GENERAL	PARKS SUPERVISOR II	107,500	DPS	PUB SAFETY OFFICER I	67,500
PKS-GENERAL	RECREATION AIDE	66,000	DPS	PUB SAFETY OFFICER I	64,500
PKS-GENERAL	RECREATION AIDE	61,500	DPS	PUB SAFETY OFFICER I	64,500
PKS-GENERAL	RECREATION AIDE	61,500	DPS	PUB SAFETY OFFICER I	63,000
PKS-GENERAL	RECREATION AIDE	58,500	DPS	PUB SAFETY OFFICER I	61,500
PKS-GENERAL	RECREATION AIDE	57,000	DPS	PUB SAFETY OFFICER I	60,000



Town of Oyster Bay

2023 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
DPS	PUB SAFETY OFFICER I	58,500	PAD-BUILDING	BLDG PLAN EXAMNER II	88,500
DPS	PUB SAFETY OFFICER I	58,500	PAD-BUILDING	CLERK II	77,000
DPS	PUB SAFETY OFFICER I	57,000	PAD-BUILDING	CLERK LABORER	66,000
DPS	PUB SAFETY OFFICER I	95,000	PAD-BUILDING	CLERK LABORER	51,000
DPS	PUB SAFETY OFFICER I	88,000	PAD-BUILDING	CLERK LABORER	86,500
DPS	PUB. SFTY OFFICER II	81,000	PAD-BUILDING	CLERK TYPIST I	82,500
PAD-STAFF	CLERK TYPIST I	66,000	PAD-BUILDING	CLERK TYPIST I	75,500
PAD-STAFF	COMM OF PLAN & DEV	167,500	PAD-BUILDING	CLERK TYPIST I	67,500
PAD-STAFF	DEP COMM PLAN & DEV	142,000	PAD-BUILDING	CLERK TYPIST I	67,500
PAD-STAFF	DEP COMM PLAN & DEV	138,500	PAD-BUILDING	CLERK TYPIST I	58,500
PAD-STAFF	DUP MACH OPTR I	87,000	PAD-BUILDING	CLERK TYPIST I	52,500
PAD-STAFF	PLUMB INSP I	106,500	PAD-BUILDING	CLERK TYPIST I	52,500
PAD-STAFF	SECY TO COMM PL&DEV	102,500	PAD-BUILDING	CLERK TYPIST I	52,500
PAD-BUILDING	ACCT'G ASSISTANT I	61,500	PAD-BUILDING	CLERK TYPIST III	104,000
PAD-BUILDING	ACCT'G ASSISTANT II	90,000	PAD-BUILDING	CODE ENFMNT INSPT	98,500
PAD-BUILDING	ARCH DRAFTER I	123,500	PAD-BUILDING	FIRE INSPECTOR	69,000
PAD-BUILDING	ARCH DRAFTER I	116,000	PAD-BUILDING	I.T. SPECIALIST I	70,500
PAD-BUILDING	ARCHITECT	120,500	PAD-BUILDING	LABORER I	61,500
PAD-BUILDING	BLDG INSP I	72,000	PAD-BUILDING	LABORER I	60,000
PAD-BUILDING	BLDG INSP I	70,500	PAD-BUILDING	LABORER I	52,500
PAD-BUILDING	BLDG INSP I	70,500	PAD-BUILDING	LABORER I	52,500
PAD-BUILDING	BLDG INSP I	70,500	PAD-BUILDING	LABORER I	52,500
PAD-BUILDING	BLDG INSP I	70,500	PAD-BUILDING	LABORER I	51,000
PAD-BUILDING	BLDG INSP I	119,500	PAD-BUILDING	LABORER I	51,000
PAD-BUILDING	BLDG INSP I	115,000	PAD-BUILDING	LABORER I	51,000
PAD-BUILDING	BLDG INSP I	101,000	PAD-BUILDING	MESSENGER	57,000
PAD-BUILDING	BLDG INSP II	122,000	PAD-BUILDING	MULT RES INSP I	70,500
PAD-BUILDING	BLDG INSP TRAINEE	58,500	PAD-BUILDING	PLANNER I	76,500
PAD-BUILDING	BLDG INSP TRAINEE	57,000	PAD-BUILDING	PLANNER II	110,000
PAD-BUILDING	BLDG INSP TRAINEE	57,000	PAD-BUILDING	PLUMB INSP I	69,000
PAD-BUILDING	BLDG INSP TRAINEE	93,500	PAD-BUILDING	PLUMB INSP I	69,000
PAD-BUILDING	BLDG PLAN EXAMINER I	90,000	PAD-BUILDING	PLUMB INSP I	69,000
PAD-BUILDING	BLDG PLAN EXAMINER I	89,000	PAD-BUILDING	PLUMB INSP I	116,000
PAD-BUILDING	BLDG PLAN EXAMINER I	76,500	PAD-BUILDING	SUPT OF BLDG DIV	139,000



Town of Oyster Bay

215

2023 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
PAD-BUILDING	SUPTOPLAN&EXEC SECY	124,500			
PAD-BUILDING	ZONING INSP I	84,000			
PAD-BUILDING	ZONING INSP I	78,000			
PAD-BUILDING	ZONING INSP I	73,500			
PAD-BUILDING	ZONING INSP I	72,000			
PAD-BUILDING	ZONING INSP I	70,500			
PAD-BUILDING	ZONING INSP I	70,500			
PAD-BUILDING	ZONING INSP I	70,500			
PAD-BUILDING	ZONING INSP I	70,500			
PAD-BUILDING	ZONING INSP I	70,500			
PAD-BUILDING	ZONING INSP I	70,500			
PAD-BUILDING	ZONING INSP I	70,500			
PAD-BUILDING	ZONING INSP I	70,500			
PAD-BUILDING	ZONING INSP TRAINEE	57,000			
PAD-BUILDING	ZONING INSP TRAINEE	99,000			
PAD-ZBA	CHAIRPERSON Z B A	26,790			
PAD-ZBA	COUNSEL TO Z B A	17,370			
PAD-ZBA	MEMBER - Z B A	22,550			
PAD-ZBA	MEMBER - Z B A	22,550			
PAD-ZBA	MEMBER - Z B A	22,550			
PAD-ZBA	MEMBER - Z B A	22,550			
PAD-ZBA	MEMBER - Z B A	22,550			
PAD-ZBA	MEMBER - Z B A	22,550			
PAD-ZBA	SECY TO ZNG BD OF AP	86,500			
IGA-WIA	C Y SVCES GR WKR I	63,000			
IGA-WIA	C Y SVCES GR WKR I	63,000			
IGA-WIA	EMP&TRNG PROG JD I	87,000			
IGA-WIA	EMP&TRNG PROG JD I	78,000			
IGA-WIA	EMP&TRNG PROG JD I	70,500			
IGA-WIA	EMPL & TRNG COUN II	109,500			
IGA-WIA	LABORER I	58,500			
IGA-WIA	MESSENGER	87,000			
IGA-WIA	RESEARCH AIDE	85,500			

Town of Oyster Bay

2023 Budget of Revenue and Expense



EXEMPTION IMPACT REPORT



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

RP-495 (9/08)

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 05/04/2022

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2023

Town: 3

Total equalized value in taxing jurisdiction: 80,896,981,000

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	186	1,508,021,900	1.86%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	174	822,070,600	1.02%
13100	CO - GENERALLY	RPTL 406(1)	666	952,421,700	1.18%
13350	CITY - GENERALLY	RPTL 406(1)	2	2,985,200	0.00%
13500	TOWN - GENERALLY	RPTL 406(1)	546	1,761,854,000	2.18%
13650	VG - GENERALLY	RPTL 406(1)	221	187,828,700	0.23%
13800	SCHOOL DISTRICT	RPTL 408	154	2,324,695,200	2.87%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	109	222,851,800	0.28%
13970	REGIONAL OTB CORPORATION	RACING L 513	1	6,383,300	0.01%
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	9	7,571,600	0.01%
14100	USA - GENERALLY	RPTL 400(1)	20	35,639,900	0.04%
14110	USA - SPECIFIED USES	STATE L 54	9	17,862,000	0.02%
14200	FOREIGN GOVT - EMBASSY	RPTL 418	2	7,506,000	0.01%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	87	737,625,500	0.91%
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L	13	95,773,300	0.12%
18120	NYS HOUSING FINANCE AGENCY SUBS	52(3)&(5) P H F I L 45-b,c, 53	1	1,362,800	0.00%
19950	MUNICIPAL RAILROAD	RPTL 456	112	55,562,800	0.07%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	55	48,589,700	0.06%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	162	1,530,739,300	1.89%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	15	157,770,800	0.20%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	10	4,692,000	0.01%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	130	311,063,500	0.38%
26100	VETERANS ORGANIZATION	RPTL 452	19	15,544,300	0.02%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	238	1,130,498,900	1.40%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	75	106,171,700	0.13%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	64	69,382,000	0.09%
40120	Class one reassessment-Nassau	RPTL 485-B	90931	11,344,730,000	14.02%
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1955	605,014,700	0.75%
41121	ALT VET-NON-COMBAT - GENERAL	RPTL 458-A	3323	285,757,800	0.35%
41131	ALT VET - COMBAT - GENERAL	RPTL 458-A	2108	300,124,100	0.37%
41141	ALT VET - DISABILITY - GENERAL	RPTL 458-A	608	91,312,900	0.11%
41161	COLD WAR VETERAN		616	48,157,100	0.06%
41163	COLD WAR VETERAN 15%		43	5,456,000	0.01%
41171	COLD WAR VETERAN DISABILITY	RPTL 458-B	39	3,949,000	0.00%
41300	PARAPLEGIC VETS	RPTL 458(3)	6	4,162,000	0.01%
41400	CLERGY	RPTL 460	95	51,954,000	0.06%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	776	44,238,400	0.05%
41681	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-C	102	5,208,000	0.01%
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	20	80,938,700	0.10%
41800	PERSONS AGE 65 OR OVER	RPTL 467	1736	315,996,300	0.39%
41900	PHYSICALLY DISABLED	RPTL 459	83	6,947,000	0.01%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	74	14,839,000	0.02%

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41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	58	5,353,000	0.01%
44110	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	2	236,000	0.00%
44111	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	2	168,000	0.00%
44210	HOME IMPROVEMENTS	RPTL 421-F	326	10,910,000	0.01%
44220	HOME IMPROVEMENTS NEW	RPTL 421-f	8186	976,144,000	1.21%
47600	BUSINESS INV. PROPERTY	RPTL 485-B	24	9,308,300	0.01%
48660	HOUSING DEVELOPMENT FUND CO	P H F I L	1	9,247,100	0.01%
48670	REDEVELOPMENT HOUSING CO	577,654-a P H F I L 125 & 127	108	224,174,000	0.28%
Totals:			114302	26,566,793,900	32.84%